



Republic of the Philippines  
Province of Guimaras

**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

*EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE HONORABLE SANGGUNIANG PANLALAWIGAN OF THE PROVINCE OF GUIMARAS HELD AT THE SP SESSION HALL, PROVINCIAL CAPITOL ON MARCH 2, 2016.*

*PRESENT:*

<i>Hon. Vicente B. de Asis</i>	-	<i>Vice Governor/Presiding Officer</i>
<i>Hon. Cyril C. Beltran</i>	-	<i>SP Member/Majority Floor Leader</i>
<i>Hon. David G. Gano</i>	-	<i>SP Member/Deputy Majority Floor Leader</i>
<i>Hon. John Edward G. Gando</i>	-	<i>SP Member</i>
<i>Hon. Josefina G. de la Cruz</i>	-	<i>SP Member</i>
<i>Hon. Dan Elby C. Habaña</i>	-	<i>SP Member</i>
<i>Hon. Diosdado G. Gonzaga</i>	-	<i>SP Member</i>
<i>Hon. Roy P. Habaña</i>	-	<i>SP Member</i>
<i>Hon. Rex G. Fernandez</i>	-	<i>SP Member</i>
<i>Hon. Nelly S. Rentoy</i>	-	<i>Ex-Officio Member (PCL Fed. President)</i>
<i>Hon. Fred C. Gamayao</i>	-	<i>Ex-Officio Member (LNB Fed. President)</i>

*OFFICIAL BUSINESS:*

*None*

*ABSENT:*

*None*

***APPROPRIATION ORDINANCE NO. 01***  
*Series of 2016*

***AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 01, CY 2016 INVOLVING THE AMOUNT OF FORTY NINE MILLION THREE HUNDRED TWENTY SIX THOUSAND SEVEN HUNDRED FORTY NINE PESOS AND THIRTY SIX CENTAVOS (P49,326,749.36) TAKEN FROM THE 2015 SURPLUS IN THE AMOUNT OF FORTY NINE MILLION THREE HUNDRED EIGHTY THOUSAND NINE HUNDRED FIFTY NINE PESOS AND FOUR CENTAVOS (P49,380,959.04) TO COVER VARIOUS EXPENDITURES OF THE PROVINCIAL GOVERNMENT OF GUIMARAS***

*Be it enacted in the Regular Session assembled:*

***Section 1.*** *Supplemental Budget No. 01 of the Provincial Government of Guimaras for CY 2016 in the amount of Forty Nine Million Three Hundred Twenty Six Thousand Seven Hundred Forty Nine Pesos and Thirty Six Centavos (P49,326,749.36) taken from the 2015 Surplus in the amount of Forty Nine Million Three Hundred Eighty Thousand Nine Hundred Fifty Nine Pesos and Four Centavos (P49,380,959.04) to cover various expenditures of the Provincial Government of Guimaras is hereby approved.*

*The budget documents consisting of the following are incorporated herein and made integral part of this ordinance:*

- 1. Certification from the Provincial Treasurer as to fund availability.*
- 2. Itemized funding allocation request from the Honorable Governor.*

***Section 2.*** *Sources of Funds.* *The source of funds for Supplemental Budget No. 01 is as follows:*

<i>2015 Surplus</i>	<i>P49,380,959.04</i>
<i>Total Available for Appropriations</i>	<i>P49,380,959.04</i>

**Section 3.** *Use of Funds.* The amount of Forty Nine Million Three Hundred Twenty Six Thousand Seven Hundred Forty Nine Pesos and Thirty Six Centavos (P49,326,749.36) is hereby appropriated for Supplemental Budget No. 01, CY 2016 of the Provincial Government of Guimaras, as follows:

<i>Expenditures</i>		<i>Amount</i>
<b>1. SALARY ADJUSTMENT</b>		
♦G.O.	P2,195,052.40	
♦OSP	3,417,867.44	
♦PAdminO	446,119.84	
♦PHRMDO	358,295.28	
♦PPDO	1,024,749.52	
♦GSO	1,172,230.20	
♦PBO	571,928.84	
♦Accounting	815,221.76	
♦PTO	749,937.84	
♦PAssO	690,324.96	
♦PLO	376,387.68	
♦PHO	767,457.16	
♦BEH	751,410.56	
♦NVDH	972,294.04	
♦PSWDO	681,903.80	
♦POAS	1,411,048.08	
♦PVSO	301,264.04	
♦GENRO	502,799.72	
♦PEO	2,023,479.36	
♦PEDO	631,680.44	
♦PTourO	449,734.80	<b>P20,311,187.76</b>
<b>2. GOVERNOR'S OFFICE</b>		
♦Manggahan 2016	P3,819,800.00	
♦Payment of Services of Dr. A. Troncillo- December 2015	15,000.00	
♦COMELEC Election Reserve	100,000.00	
♦LPP	120,000.00	
♦Grants and Donations-Unpaid HB December 2015	500,000.00	<b>P4,554,800.00</b>
<b>3. GENRO</b>		
♦Enhancing Environmental Laws Awareness and Enforcement Project		<b>P22,520,000.00</b>
<b>4. PROVINCIAL LEGAL OFFICE</b>		
♦Commissioners Fee (Expropriation Case-Special Civil Case No. 04-0280)		<b>P31,700.00</b>
<b>5. OSP</b>		
♦Salary Differential (Step Increment-SP Roy Habaña)		<b>P45,000.00</b>
<b>6. PVSO</b>		
♦Salary Differential (PVSO personnel)		<b>P10,561.60</b>
<b>7. PEO (Pre-Engineering Design)</b>		
		<b>P700,000.00</b>

<b>8. PHO</b>		
♦Medical Outreach Program 2015		P500,000.00
<b>9. PPDO</b>		
♦PDPFP Updating	P253,500.00	
♦Counterpart to CBMS Implementation	P400,000.00	P653,500.00
<b>TOTAL</b>		<b>P49,326,749.36</b>
<b>Unappropriated Balance</b>		<b>P54,209.68</b>

**Section 4.** Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**Section 5.** Effectivity. The provisions of this Ordinance shall take effect upon approval.

**Section 6** Copies of this Appropriation Ordinance be furnished the Office of the Governor, Provincial Budget Officer, Accountant, Treasurer, Commission on Audit and all others concerned, for information and appropriate action.

APPROVED : This 2<sup>nd</sup> day of March 2016.

I hereby certify that this is a true and accurate copy of the Ordinance duly enacted by the Sanggunian on March 2, 2016.

  
**LORENA MINIERVA-ITUCAS**  
Secretary to the Sangguniang Panlalawigan

Attested:

  
**ATTY. VICENTE B. DE ASIS**  
Vice Governor  
Presiding Officer

Approved:

  
**SAMUEL T. GUMARIN, MD, MPH**  
Governor