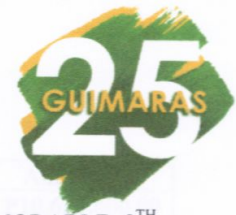




REPUBLIC OF THE PHILIPPINES  
PROVINCE OF GUIMARAS  
OFFICE OF THE 8<sup>TH</sup> SANGGUNIANG PANLALAWIGAN  
San Miguel, Jordan, Guimaras



EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE HONORABLE 8<sup>TH</sup> SANGGUNIANG PANLALAWIGAN OF THE PROVINCE OF GUIMARAS HELD AT THE SP SESSION HALL, PROVINCIAL CAPITOL ON MARCH 20, 2018.

PRESENT:

Hon. John Edward G. Gando	-	Vice Governor and Presiding Officer
Hon. Cyril C. Beltran	-	SP Member and Majority Floor Leader
Hon. David G. Gano	-	SP Member and Deputy Majority Floor Leader
Hon. Diosdado G. Gonzaga	-	SP Member
Hon. Josefina G. de la Cruz	-	SP Member
Hon. Rex G. Fernandez	-	SP Member
Hon. Dan Elby C. Habaña	-	SP Member
Hon. Ma. Sheila G. Gange	-	Ex-Officio Board Member (PCL Federation President)

OFFICIAL BUSINESS:

Hon. Aster Brian G. Hiponia	-	Ex-Officio Board Member (Liga ng mga Barangay President)
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ABSENT:

Hon. Cresente P. Chavez, Jr.	-	SP Member
Hon. Aurelio G. Tionado	-	SP Member

**APPROPRIATION ORDINANCE NO. 01**  
Series of 2018

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 01, CY 2018 INVOLVING THE AMOUNT OF ₱65,247,840.68 TAKEN FROM THE EQUITY AVAILABLE FOR OPERATIONS (2017) IN THE AMOUNT OF ₱73,446,143.70 TO COVER VARIOUS EXPENDITURES OF THE PROVINCIAL GOVERNMENT OF GUIMARAS**

Be it enacted in the Regular Session assembled:

**Section 1.** Supplemental Budget No. 01 of the Provincial Government of Guimaras for CY 2018 in the amount of ₱65,247,840.68 taken from the Equity Available for Operations (2017) in the amount of ₱73,446,143.70 is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this ordinance:

1. Certification from the Provincial Treasurer as to fund availability.
2. Itemized funding allocation request from the Honorable Governor.

**Section 2.** Sources of Funds. The source of funds for Supplemental Budget No. 01 is as follows:

Equity Available for Operations (2017) -	₱73,446,143.70
Total Available for Appropriations	₱73,446,143.70

**Section 3.** Use of Funds. The amount of ₱65,247,840.68 is hereby appropriated for Supplemental Budget No. 01, CY 2018 of the Provincial Government of Guimaras, as follows:

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ProvinceofGuimaras

<b>Expenditure</b>	<b>Amount</b>
<b>1. Various Offices</b>	<b>₱10,632,000.00</b>
◆ Personal Services-Additional Uniform Allowance	491,000.00
◆ Other General Services-Variou Offices (July-December 2018)	10,141,000.00
<b>2. Governor's Office</b>	<b>₱16,580,000.00</b>
◆ Construction of Municipality of Nueva Valencia Multi-Purpose Building	600,000.00
◆ Payment of unpaid radio announcement	15,000.00
◆ Manggahan 2018	7,900,000.00
◆ Election Reserve	150,000.00
◆ Financial Assistance as subsidy to GUIMELCO for Power supply requirement of the province for March 26 to May 25, 2018	3,000,000.00
◆ Sto. Domingo-Improvement of Brgy. Plaza/Court Roofing	300,000.00
◆ Procurement of Outdoor LED Wall	4,500,000.00
◆ Capitol Chorale Equipment and Uniform	115,000.00
<b>3. Provincial Tourism Office</b>	<b>₱9,700,000.00</b>
◆ Participation to ALIWAN	5,500,000.00
◆ Manggahan sa New York	4,200,000.00
<b>4. Office of the Sangguniang Panlalawigan</b>	<b>₱746,825.62</b>
◆ 50% Monetization of Leave Credits of SP Members	746,825.62
<b>5. Provincial Treasurer's Office</b>	<b>₱600,000.00</b>
◆ Adjustments on Loan Amortization due to fluctuation	100,000.00
◆ Loan Amortization under PN#9651LT17007053 dtd. 11/15/17	500,000.00
<b>6. Provincial General Services Office</b>	<b>₱796,562.95</b>
◆ Payment for PO No. 2017-12-612 (Bulk Procurement)	796,562.95
<b>7. Dr. Catalino Gallego Nava Provincial Hospital</b>	<b>₱415,573.11</b>
◆ Hazard Pay for 2018 of re-assigned PGG personnel to DCGNPH	415,573.11
<b>8. Buenavista Emergency Hospital</b>	<b>₱297,679.00</b>
◆ Hazard Pay for 2018 of re-assigned PGG personnel to BEH	297,679.00
<b>9. Provincial Accounting Office</b>	<b>₱179,200.00</b>
◆ Other General Services	159,200.00
◆ Travelling Expenses	20,000.00
<b>10. Guimaras Environment and Natural Resources Office</b>	<b>₱850,000.00</b>
◆ PEMSEA PNLG Forum	850,000.00
<b>11. Provincial Engineering Office</b>	<b>₱24,450,000.00</b>
◆ Construction of Hometel Phase II	6,000,000.00
◆ Construction of Red Cross Bldg.-Guimaras Chapter	3,000,000.00
◆ Improvement/Concreting of Junction National Road, New Site-Guimaras Employees Village-Junction Alaguisoc-Balcon (Suhot) Road	3,000,000.00
◆ Improvement/Concreting of Junction National Road-BJMP Road	1,900,000.00
◆ Improvement/Concreting of San Isidro Proper to Daliran, Old Poblacion Road	3,000,000.00
◆ Improvement/Concreting Agsanayan to Calalan Road	3,000,000.00
◆ Construction of School Amphitheatre, Jordan National High School	1,550,000.00
◆ Concreting of Sawang to Zaldivar Road	3,000,000.00
<b>Grand Total</b>	<b>₱65,247,840.68</b>
<b>Unappropriated Balance</b>	<b>₱8,198,303.02</b>

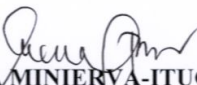
**Section 4.** Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**Section 5.** Effectivity. The provisions of this Ordinance shall take effect upon approval.

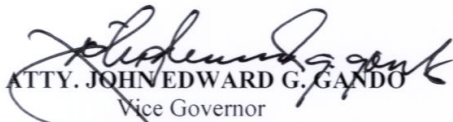
**Section 6** A copy of this Appropriation Ordinance be furnished the Office of the Governor, Department of Budget and Management (DBM), Provincial Budget Officer, Accountant, Treasurer, Commission on Audit and all others concerned, for information and appropriate action.

APPROVED : This 20<sup>th</sup> day of March 2018.

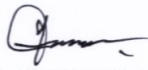
I hereby certify that this is a true and accurate copy of the Ordinance duly enacted by the Sanggunian on March 20, 2018.

  
**LORENA MINIERVA-ITUCAS**  
Secretary to the Sangguniang Panlalawigan

Attested:

  
**ATTY. JOHN EDWARD G. GANDO**  
Vice Governor  
Presiding Officer

Approved:

  
**SAMUEL T. GUMARIN, MD, MPH**  
Governor