



Republic of the Philippines
Province of Guimaras
OFFICE OF THE SANGGUNIANG PANLALAWIGAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE HONORABLE SANGGUNIANG PANLALAWIGAN OF THE PROVINCE OF GUIMARAS HELD AT THE SP SESSION HALL, PROVINCIAL CAPITOL ON JUNE 15, 2016.

PRESENT:

<i>Hon. Vicente B. de Asis</i>	-	<i>Vice Governor/Presiding Officer</i>
<i>Hon. Cyril C. Beltran</i>	-	<i>SP Member/Majority Floor Leader</i>
<i>Hon. David G. Gano</i>	-	<i>SP Member/Deputy Majority Floor Leader</i>
<i>Hon. John Edward G. Gando</i>	-	<i>SP Member</i>
<i>Hon. Josefina G. de la Cruz</i>	-	<i>SP Member</i>
<i>Hon. Dan Elby C. Habaña</i>	-	<i>SP Member</i>
<i>Hon. Diosdado G. Gonzaga</i>	-	<i>SP Member</i>
<i>Hon. Rex G. Fernandez</i>	-	<i>SP Member</i>

OFFICIAL BUSINESS:

<i>Hon. Nelly S. Rentoy</i>	-	<i>Ex-Officio Member (PCL Fed. President)</i>
<i>Hon. Fred C. Gamayao</i>	-	<i>Ex-Officio Member (LNB Fed. President)</i>

ABSENT:

<i>Hon. Roy P. Habaña</i>	-	<i>SP Member</i>
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APPROPRIATION ORDINANCE NO. 07
Series of 2016

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 03, CY 2016 INVOLVING THE AMOUNT OF NINE MILLION NINE HUNDRED NINE THOUSAND TWO HUNDRED THIRTY NINE PESOS AND SIXTY TWO CENTAVOS (P9,909,239.62) TAKEN FROM THE SAVINGS-PERSONAL SERVICES IN THE AMOUNT OF NINE MILLION NINE HUNDRED NINETEEN THOUSAND SEVENTY THREE PESOS (P9,919,073.00) TO COVER VARIOUS EXPENDITURES OF THE PROVINCIAL GOVERNMENT OF GUIMARAS

Be it enacted in the Regular Session assembled:

Section 1. *Supplemental Budget No. 03 of the Provincial Government of Guimaras for CY 2016 in the amount of Nine Million nine hundred Nine Thousand Two Thirty Nine Pesos and Sixty Two Centavos (P9,909,239.62) taken from the Savings-Personal Services in the amount of Nine Million Nine Hundred Nineteen Thousand Seventy Three Pesos (P9,919,073.00) to cover various expenditures of the Provincial Government of Guimaras is hereby approved.*

The budget documents consisting of the following are incorporated herein and made integral part of this ordinance:

- 1. Certification from the Provincial Treasurer as to fund availability.*
- 2. Itemized funding allocation request from the Honorable Governor.*

Section 2. *Sources of Funds.* *The source of funds for Supplemental Budget No. 03 is as follows:*

<i>Savings-Personal Services</i>	<i>P9,919,073.00</i>
<i>Total Available for Appropriations</i>	<i>P9,919,073.00</i>

Section 3. *Use of Funds.* *The amount of Nine Million Nine Hundred Nine Thousand Two Hundred Thirty Nine Pesos and Sixty Two Centavos (P9,909,239.62) is hereby appropriated for Supplemental Budget No. 03, CY 2016 of the Provincial Government of Guimaras, as follows:*

<i>Expenditures</i>	<i>Amount</i>
1. Governor's Office	
♥ Grants and Aids-Unpaid Hospital Bills (January-May 2016)	P2,115,981.30
♥ AICS (June-December 2016)	2,500,000.00
♥ PDF	800,000.00
♥ General Services	850,000.00
♥ One (1) Unit Ambulance	1,670,000.00
♥ Personal Services	
• NVDH-3 Medical Officers @ 56,927.15 x 3 x 3 mos.=P512,344.35	
• BEH- 2 Medical Officers @ 56,927.15 x 2 x 3 mos.=P341,562.90	853,907.25
♥ Loan Amortization-Interest April to Nov. 2016 (P181,611.07)	
-Documentary Stamps (P 12,740.00)	194,351.07
2. Provincial Planning and Development Office	
♥ CBMS-Profiling Activities	400,000.00
3. Provincial Tourism Office	
♥Support to Tourism Related Activities-National Chorale Competition	225,000.00
4. Provincial Health Office	
♥ Dental Program	300,000.00
Total	P9,909,239.62
Unappropriate Balance	P9,833.38

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect upon approval.

Section 6 Copies of this Appropriation Ordinance be furnished the Office of the Governor, Provincial Budget Officer, Accountant, Treasurer, Commission on Audit and all others concerned, for information and appropriate action.

APPROVED : This 15th day of June 2016.

I, hereby certify that this is a true and accurate copy of the Ordinance duly enacted by the Sangguniang on June 15, 2016.


LORENA MINIERVA-ITUCAS
Secretary to the Sangguniang Panlalawigan

Attested:


ATTY. VICENTE B. DE ASIS
Vice Governor
Presiding Officer

Approved:


SAMUEL T. GUMARIN, MD, MPH
Governor