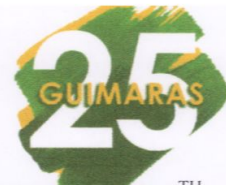




REPUBLIC OF THE PHILIPPINES  
PROVINCE OF GUIMARAS  
**OFFICE OF THE 8<sup>TH</sup> SANGGUNIANG PANLALAWIGAN**  
San Miguel, Jordan, Guimaras



EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE HONORABLE 8<sup>TH</sup> SANGGUNIANG PANLALAWIGAN OF THE PROVINCE OF GUIMARAS HELD AT THE SP SESSION HALL, PROVINCIAL CAPITOL ON AUGUST 7, 2018.

PRESENT:

Hon. John Edward G. Gando	-	Vice Governor and Presiding Officer
Hon. Cyril C. Beltran	-	SP Member and Majority Floor Leader
Hon David G. Gano	-	SP Member and Deputy Majority Floor Leader
Hon. Cresente P. Chavez, Jr.	-	SP Member
Hon. Diosdado G. Gonzaga	-	SP Member
Hon. Josefina G. de la Cruz	-	SP Member
Hon. Rex G. Fernandez	-	SP Member
Hon. Aurelio G. Tionado	-	SP Member
Hon. Dan Elby C. Habaña	-	SP Member
Hon. Ma. Sheila G. Gange	-	Ex-Officio Board Member (PCL Federation President)
Hon. Karren Kaye A. Gadnanan-	-	Ex-Officio Board Member (SK Federation President)
Hon. Marilou S. Delumpa	-	Ex-Officio Board Member (Liga ng mga Barangay President)

**APPROPRIATION ORDINANCE NO. 09**  
Series of 2018

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 04, CY 2018 INVOLVING THE AMOUNT OF ₱4,366,286.72 TAKEN FROM THE LBP LOAN RELEASE (PN# 0651-LT18-0007-050 (₱220,000.00), UNAPPROPRIATED BALANCE (₱263,431.37) AND PERSONAL SERVICES (PS) SAVINGS FOR FEBRUARY-APRIL 2018 (₱4,000,000.00) IN THE TOTAL AMOUNT OF ₱4,483,431.37 TO COVER VARIOUS EXPENDITURES OF THE PROVINCIAL GOVERNMENT OF GUIMARAS**

Be it enacted by the 8<sup>th</sup> Sangguniang Panlalawigan of the Province of Guimaras in its regular session duly assembled that:

**Section 1.** Supplemental Budget No. 04 of the Provincial Government of Guimaras for CY 2018 in the amount of ₱4,366,286.72 taken from the LBP Loan Release (PN# 0651-LT18-0007-050 (₱220,000.00), Unappropriated Balance (₱263,431.37) and Personal Services (PS) Savings for February-April 2018 (₱4,000,000.00) in the total amount of ₱4,483,431.37 to cover various expenditures of the Provincial Government of Guimaras is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this ordinance:

1. Certification from the Provincial Treasurer as to fund availability.
2. Itemized funding allocation request from the Honorable Governor.

**Section 2.** Sources and Use of Funds:

a. LBP Loan Release (PN #0651-LT18-0007-050) ₱ 220,000.00

To be appropriated for:

Expenditure	Amount
<b>Governor's Office:</b>	
Payment for PO# 2017-12-590 (AVR of x-ray machine)	₱220,000.00

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ProvinceofGuimaras

b. Unappropriated Balance	P 263,431.37
Personal Services (PS) Savings as of February-April 2018-	<u>4,000,000.00</u>
<b>Total</b>	<b>P4,263,431.37</b>

To be appropriated for:

<b>Expenditure</b>		<b>Amount</b>
<b>1. Governor's Office</b>		
♦Documentary Stamp Tax for loan release	P1,650.00	
♦PDF	500,000.00	
♦Terminal Leave Benefits	300,000.00	
♦Honoraria-Professional/Consultancy (Sept.-Dec. 2018)	560,000.00	
♦Payable to GENDIESEL Phil. Inc. for Emergency purchase for the Supply and Installation-1 unit Engine Controller and ATS at DCGNPH	106,238.72	
♦Purchase of 1 unit teleprompter	370,000.00	<b>P1,837,888.72</b>
<b>2. Provincial Office for Agricultural Services</b>		
♦Payable to GMGPDC for mangoes used During Manggahan Eat All You Can-Manggahan 2018		<b>P1,474,434.00</b>
<b>3. Provincial Health Office</b>		
♦Strengthening of BHWs (Provision of Cash Incentives-BHW Congress)		<b>P500,000.00</b>
<b>4. Buenavista Emergency Hospital</b>		
♦Capital Outlay-Pressure Tank/Power Source/Inverter	59,000.00	
♦MOOE-Travel	49,744.00	
♦MOOE-Supplies	18,000.00	
♦Transformer Banking and Metering Materials	115,170.00	
♦Requirement for installation of transformer (GUIMELCO)	32,050.00	<b>P273,964.00</b>
<b>5. Provincial Human Resource Management Development Office</b>		
♦MOOE-Rewards and Recognition		<b>P60,000.00</b>
<b>TOTAL</b>		<b>4,146,286.72</b>
<b>UNAPPROPRIATED BALANCE</b>		<b>P117,144.65</b>

**Section 4.** Disbursement of these funds is subject to the usual accounting and auditing rules and regulations.

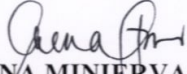
**Section 5.** Separability Clause. If for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**Section 6.** Effectivity. The provisions of this Ordinance shall take effect upon approval.


**Section 7.** A copy of this Appropriation Ordinance be furnished the Office of the Governor, Department of Budget and Management (DBM), Provincial Budget Officer, Accountant, Treasurer, Commission on Audit and all others concerned, for information and appropriate action.

APPROVED : This 7<sup>th</sup> day of August 2018.


I hereby certify that this is a true and accurate copy of the Ordinance duly enacted by the Sanggunian on August 7, 2018.

  
**LORENA MINIERVA-ITUCAS**  
 Secretary to the Sangguniang Panlalawigan

Attested:

  
**ATTY. JOHN EDWARD G. GANDO**  
 Vice Governor  
 Presiding Officer

Approved:

  
**SAMUEL T. GUMARIN, MD, MPH**  
 Governor  
 20 AUG 2018