



Republic of the Philippines
Province of Guimaras
OFFICE OF THE 8TH SANGGUNIANG PANLALAWIGAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE HONORABLE 8TH SANGGUNIANG PANLALAWIGAN OF THE PROVINCE OF GUIMARAS HELD AT THE SP SESSION HALL, PROVINCIAL CAPITOL ON MARCH 21, 2017.

PRESENT:

Hon. Cyril C. Beltran	-	SP Member/Acting Vice Governor/Presiding Officer
Hon David G. Gano	-	SP Member/Deputy Majority Floor Leader
Hon. Cresente P. Chavez, Jr.	-	SP Member
Hon. Diosdado G. Gonzaga	-	SP Member
Hon. Josefina G. de la Cruz	-	SP Member
Hon. Rex G. Fernandez	-	SP Member
Hon. Aurelio G. Tionado	-	SP Member
Hon. Dan Elby C. Habaña	-	SP Member
Hon. Ma. Sheila G. Gange	-	Ex-Officio Member (PCL Fed. President)
Hon. Ramon N. Ortiz	-	Ex-Officio Member (ABC Fed. President)

APPROPRIATION ORDINANCE NO. 01
Series of 2017

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 01, CY 2017 INVOLVING THE AMOUNT OF FORTY ONE MILLION FIVE HUNDRED TWENTY THOUSAND THREE HUNDRED FORTY ONE PESOS AND FORTY THREE CENTAVOS (P41,520,341.43) TAKEN FROM THE EQUITY AVAILABLE FOR OPERATIONS (2016) IN THE AMOUNT OF FIFTY THREE MILLION EIGHT HUNDRED NINETY TWO THOUSAND TWO HUNDRED FORTY THREE PESOS AND SEVEN CENTAVOS (P53,892,243.07) TO COVER VARIOUS EXPENDITURES OF THE PROVINCIAL GOVERNMENT OF GUIMARAS

Be it enacted in the Regular Session assembled:

Section 1. Supplemental Budget No. 01 of the Provincial Government of Guimaras for CY 2017 in the amount of Forty One Million Five Hundred Twenty Thousand Three Hundred Forty One Pesos and Forty Three Centavos (P41,520,341.43) taken from the Equity Available for Operations (2016) in the amount of Fifty Three Million Eight Hundred Ninety Two Thousand Two Hundred Forty Three Pesos and Seven Centavos (P53,892,243.07) is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this ordinance:

1. Certification from the Provincial Treasurer as to fund availability.
2. Itemized funding allocation request from the Honorable Governor.

Section 2. Sources of Funds. The source of funds for Supplemental Budget No. 01 is as follows:

Equity Available for Operations (2016) -	P53,892,243.07
Total Available for Appropriations	P53,892,243.07

Section 3. Use of Funds. The amount of Forty One Million Five Hundred Twenty Thousand Three Hundred Forty One Pesos and Forty Three Centavos (P41,520,341.43) is hereby appropriated for Supplemental Budget No. 01, CY 2017 of the Provincial Government of Guimaras, as follows:

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Expenditures		Amount
1. Governor's Office		
◊ Manggahan Festival and 25 th Anniversary Day	7,750,000.00	₱20,466,506.71
◊ ALIWAN	5,000,000.00	
◊ Construction of PNP Crime Laboratory	1,200,000.00	
◊ PDF-Governor	3,000,000.00	
◊ Unpaid Bonus-December 2016 of GHIP Manager as per Contract of Services	12,000.00	
◊ Capital Outlay-Purchase of Lawn Mower	350,000.00	
◊ Grants and Donations (unpaid hospital bills)	283,381.60	
◊ 50% Monetization of Leave Credits (Hon. Dan Elby C. Habaña and Hon. Rex G. Fernandez)	383,933.98	
◊ Terminal Pay-(S. Graciosa and L. Teñoso)	909,191.13	
◊ Differential-Sick and Vacation Leave Reserve	500,000.00	
◊ Anniversary Bonus-25 th Foundation Day Anniversary	978,000.00	
◊ Adjustment on Loan Amortization due to fluctuation	100,000.00	
2. Buenavista Emergency Hospital		
◊ 2 nd Tranche SSL IV		862,734.00
3. Nueva Valencia District Hospital		
◊ 2 nd Tranche SSL IV		606,905.00
4. Guimaras Environment and Natural Resources Office		
◊ 2 nd Tranche SSL IV		75,021.00
5. Office of the Sangguniang Panlalawigan		
◊ Personal Services of created positions		626,259.72
6. Provincial Social Welfare and Development Office		
◊ Personal Services-SWA	250,941.80	493, 413.60
◊ Grants and Donations-Unpaid Hospital Bills	242,471.80	
7. Provincial Planning and Development Office		
◊ Personal Services- PO II		406,610.00
8. Provincial Treasury Office		
◊ Other Expenses for Revenue Generation related activities		100,000.00
9. Provincial Engineering Office		
◊ PEO Bldg. Phase II	3,000,000.00	5,500,000.00
◊ Food Court Completion	2,500,000.00	
10. Provincial Tourism Office		
◊ Unpaid 2016 Telephone Bills (October-December 2016)		8,215.40
11. Provincial Assessment Office		
◊ ETRACS Annual Subscription Fee		37,500.00
12. Various Offices-General Services-July to December 2017		12,337,176.00
TOTAL		₱41,520,341.43
Unappropriated Balance		₱12,371,901.64

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.


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Section 5. Effectivity. The provisions of this Ordinance shall take effect upon approval.


Section 6 A copy of this Appropriation Ordinance be furnished the Office of the Governor, Department of Budget and Management (DBM), Provincial Budget Officer, Accountant, Treasurer, Commission on Audit and all others concerned, for information and appropriate action.

APPROVED : This 21st day of March 2017.

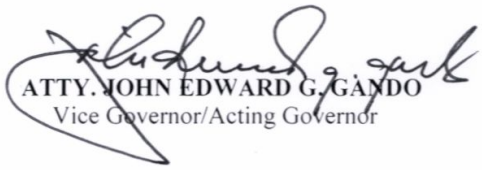
I hereby certify that this is a true and accurate copy of the Ordinance duly enacted by the Sanggunian on March 21, 2017.


LORENA MINERVA-ITUCAS
Secretary to the Sangguniang Panlalawigan

Attested:


CYRIL C. BELTRAN
SP Member/Acting Vice Governor
Presiding Officer

Approved:


ATTY. JOHN EDWARD G. GANDO
Vice Governor/Acting Governor

27 MAR 2017