



Republic of the Philippines
Province of Guimaras
8TH SANGGUNIANG PANLALAWIGAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE HONORABLE 8TH SANGGUNIANG PANLALAWIGAN OF THE PROVINCE OF GUIMARAS HELD AT THE SP SESSION HALL, PROVINCIAL CAPITOL ON DECEMBER 20, 2016.

PRESENT:

Atty. John Edward G. Gando -	Vice Governor/Presiding Officer
Hon. Cyril C. Beltran -	SP Member/Majority Floor Leader
Hon David G. Gano -	SP Member/Deputy Majority Floor Leader
Hon. Cresente P. Chavez, Jr. -	SP Member
Hon. Diosdado G. Gonzaga -	SP Member
Hon. Josefina G. de la Cruz -	SP Member
Hon. Aurelio G. Tionado -	SP Member
Hon. Dan Elby C. Habaña -	SP Member
Hon. Ma. Sheila G. Gange -	Ex-Officio Member (PCL Fed. President)
Hon. Ramon N. Ortiz -	Ex-Officio Member (ABC Fed. President)

OFFICIAL BUSINESS:

Hon. Rex G. Fernandez - SP Member

APPROPRIATION ORDINANCE NO. 34
Series of 2016

AN ORDINANCE AUTHORIZING THE 2017 ANNUAL EXECUTIVE BUDGET FOR THE GENERAL FUND OF THE PROVINCE OF GUIMARAS IN THE TOTAL AMOUNT OF FIVE HUNDRED THIRTY NINE MILLION SIX HUNDRED EIGHTY THREE THOUSAND NINE HUNDRED NINETY SIX PESOS (P539,683,996.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE PROVINCIAL GOVERNMENT FOR FISCAL YEAR 2017 AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE

Be it enacted by the Sangguniang Panlalawigan of the Province of Guimaras in the Regular Session assembled:

Section 1. The 2017 Annual Executive Budget for the General Fund of the Province of Guimaras in the total amount of Five Hundred Thirty Nine Million Six Hundred Eighty Three Thousand Nine Hundred Ninety Six Pesos (P539,683,996.00) covering the various expenditures for the operation of the provincial government for Fiscal Year 2017 is hereby approved.

Section 2. The duly adopted Committee Report presented last December 20, 2016 by the Committee on Appropriations and the Sponsorship Speech of the Chairperson shall form an integral part of this Appropriation Ordinance.

Section 3. SOURCES OF FUNDS: The sources of funds are as follows:

Tax Revenue	P19,000,000.00
Non-Tax	10,250,000.00
External Sources (IRA 2017)	519,433,996.00
Total	P548,683,996.00
LESS: Special Education Fund Tax	9,000,000.00
Total Available Resources for Appropriation	P539,683,996.00

Section 4 USE OF FUNDS: The appropriations are itemized as follows:

a. Office of the Governor

Personal Services	₱18,281,769.04
MOOE	43,122,000.00
Capital Outlay	500,000.00
Special Purpose Appropriation	<u>₱49,412,275.88</u>
Total	₱111,316,044.92

b. Office of the Sangguniang Panlalawigan

Personal Services	₱22,633,993.20
MOOE	3,429,500.00
Capital Outlay	<u>350,000.00</u>
Total	₱26,413,493.20

c. Office of the Provincial Administrator

Personal Services	₱3,153,069.76
MOOE	402,600.00
Capital Outlay	<u>100,000.00</u>
Total	₱3,655,669.76

d. Human Resource Management Office (HRMO)

Personal Services	₱4,005,831.36
MOOE	522,600.00
Capital Outlay	95,000.00
Special Purpose Appropriation	<u>₱1,695,000.00</u>
Total	₱6,318,431.36

e. Provincial Planning and Development Office

Personal Services	7,739,142.00
MOOE	₱1,058,600.00
Capital Outlay	85,000.00
Special Purpose Appropriation	<u>984,290.00</u>
Total	₱9,867,032.00

f. General Services Office (GSO)

Personal Services	₱9,880,185.44
MOOE	10,298,600.00
Capital Outlay	<u>377,000.00</u>
Total	₱20,555,785.44

g. Provincial Budget Office

Personal Services	₱4,486,144.16
MOOE	451,100.00
Capital Outlay	<u>50,000.00</u>
Total	₱4,987,244.16

h. Provincial Accounting Office

Personal Services	₱6,219,506.72
MOOE	546,100.00
Capital Outlay	<u>100,000.00</u>
Total	₱6,865,606.72

i. Provincial Treasury Office

Personal Services	₱6,038,177.32
MOOE	1,624,500.00
Capital Outlay	<u>100,000.00</u>
Total	₱7,762,677.32

j. Provincial Assessment Office

Personal Services	₱5,407,882.88
MOOE	658,000.00
Capital Outlay	100,000.00
Special Purpose Appropriation	<u>700,000.00</u>
Total	₱6,865,882.88

k. Provincial Legal Office

Personal Service	₱1,861,747.36
MOOE	397,856.00
Capital Outlay	<u>55,000.00</u>
Total	₱2,314,603.36

l. Commission on Audit

MOOE	₱ 398,000.00
Capital Outlay	<u>300,000.00</u>
Total	₱698,000.00

m. Provincial Health Office

Personal Services	₱7,729,669.04
MOOE	3,126,900.00
Capital Outlay	000,000.00
Special Purpose Appropriation	<u>6,023,500.00</u>
Total	₱16,880,069.04

n. Buenavista Emergency Hospital

Personal Services	₱15,050,271.52
MOOE	3,393,880.00
Capital Outlay	<u>365,000.00</u>
Total	₱18,809,151.52

o. Nueva Valencia District Hospital

Personal Services	₱16,789,480.60
MOOE	2,969,550.00
Capital Outlay	<u>200,000.00</u>
Total	₱19,959,030.60

p. Provincial Social Welfare and Development Office

Personal Services	₱5,653,026.64
MOOE	1,362,580.00
Capital Outlay	100,000.00
Special Purpose Appropriation	<u>9,373,900.00</u>
Total	₱16,489,506.64

q. Provincial Office for Agricultural Services

Personal Services	₱11,618,559.68
MOOE	1,287,730.00
Capital Outlay	100,000.00
Special Purpose Appropriation	<u>3,000,000.00</u>
Total	₱16,006,289.68

r. Provincial Veterinary Services Office

Personal Services	₱2,203,879.44
MOOE	500,000.00
Capital Outlay	55,000.00
Special Purpose Appropriation	437,000.00
Total	₱3,195,879.44

s. Guimaras Environment and Natural Resources Office

Personal Services	₱4,609,595.68
MOOE	1,079,000.00
Capital Outlay	75,000.00
Special Purpose Appropriation	<u>415,000.00</u>
Total	₱6,178,595.68

t. Provincial Engineering Office

Personal Services	₱18,121,845.24
MOOE	8,077,600.00
Capital Outlay	500,000.00
Special Purpose Appropriation	<u>12,000,000.00</u>
Total	₱38,699,445.24

u. Provincial Economic Development Office

Personal Services	₱4,500,964.68
MOOE	963,600.00
Capital Outlay	100,000.00
Special Purpose Appropriation	<u>1,260,000.00</u>
Total	₱6,824,564.68

v. Provincial Tourism Office

Personal Services	₱3,718,481.36
MOOE	1,635,312.00
Capital Outlay	8,100,000.00
Special Purpose Appropriation	<u>5,775,200.00</u>
Total	₱19,228,993.36

Statutory and Contractual Obligation

Election Revenue	P150,000.00
Sick and Vacation Leave Reserved	3,500,000.00
Terminal Leave	1,000,000.00
Maintenance of Juvenile Offender	75,000.00
Fund Transfer to DCGNPH	22,000,000.00
Reserve for SSL IV (2 nd Tranche)	12,000,000.00
Total Statutory and Contractual Obligation	P38,725,000.00

Budgetary Requirements

Aid to Barangays	P196,000.00
Local Disaster Risk Reduction Management Fund	26,984,199.80
20% Development Fund	103,886,799.20
Total Budgetary Requirements	P131,066,999.00


TOTAL APPROPRIATIONS FOR 2017**P539,683,996.00**

Section 5. Separability Clause. If for any reason, any section or provision of this Appropriation Ordinance is declared unconstitutional or invalid by proper authorities, other sections or provisions hereof that are not affected thereby, shall continue to be in full force and effect.

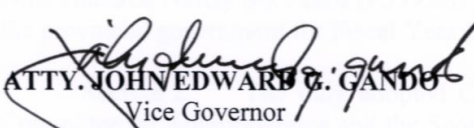
Section 6. Effectivity Clause. This appropriation ordinance shall take effect on January 1, 2017.

ENACTED : This 20th day of December 2016.

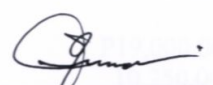
I hereby certify that the foregoing is a true and accurate copy of the Appropriation Ordinance which was enacted by the 8th Sangguniang Panlalawigan of the Province of Guimaras during its regular session held on December 20, 2016.


LORENA MINIERVA-ITUCAS
 Secretary to the Sangguniang Panlalawigan

Attested:


ATTY. JOHN EDWARD G. GANDO
 Vice Governor
 Presiding Officer

Approved:


SAMUEL T. GUMARIN, MD, MPH
 Governor