

Republic of the Philippines Province of Guimaras 8TH SANGGUNIANG PANLALAWIGAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE HONORABLE SANGGUNIANG PANLALAWIGAN OF THE PROVINCE OF GUIMARAS HELD AT THE SP SESSION HALL, PROVINCIAL CAPITOL ON DECEMBER 20, 2016.

PRESENT:

Atty. John Edward G. Gando - Vice Governor/Presiding Officer
Hon. Cyril C. Beltran - SP Member/Majority Floor Leader

Hon David G. Gano - SP Member/Deputy Majority Floor Leader

Hon. Cresente P. Chavez, Jr. - SP Member
Hon. Diosdado G. Gonzaga - SP Member
Hon. Josefina G. de la Cruz - SP Member
Hon. Aurelio G. Tionado - SP Member
Hon. Dan Elby C. Habaña - SP Member

Hon. Ma. Sheila G. Gange - Ex-Officio Member (PCL Fed. President)
Hon. Ramon N. Ortiz - Ex-Officio Member (ABC Fed. President)

OFFICIAL BUSINESS:

Hon. Rex G. Fernandez - SP Member

APPROPRIATION ORDINANCE NO. 35

Series of 2016

AN ORDINANCE AUTHORIZING THE 2017 ANNUAL EXECUTIVE BUDGET FOR THE LOCAL ECONOMIC ENTERPRISE OF THE PROVINCE OF GUIMARAS IN THE AMOUNT OF SEVENTY SEVEN MILLION THREE HUNDRED FIFTY FOUR THOUSAND SEVEN HUNDRED TWENTY SEVEN PESOS (\$\mathbb{P}77,354,727.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE DR. CATALINO GALLEGO NAVA PROVINCIAL HOSPITAL FOR FISCAL YEAR 2017 AND APPROPRIATING THE NECESSARY FUND FOR THE PURPOSE

Be it enacted by the Sangguniang Panlalawigan of the Province of Guimaras in the regular session assembled:

- **Section 1.** The 2017 Annual Executive Budget for the Local Economic Enterprise of the Province of Guimaras in the amount of Seventy Seven Million Three Hundred Fifty Four Thousand Seven Hundred Twenty Seven Pesos (\$\mathbb{P}77,354,727.00) covering the various expenditures for the operation of the Dr. Catalino Gallego Nava Provincial Hospital (DCGNPH) for Fiscal Year 2017 is hereby approved.
- **Section 2.** The duly adopted Committee Report presented last December 20, 2016 by the Committee on Appropriations and the Sponsorship Speech of the Chairperson shall form an integral part of this Appropriation Ordinance.

Section 3. SOURCES OF FUNDS. The sources of funds are as follows:

Estimated Hospital Income - ₱55,354,727.00
Fund Transfer from General Fund - 22,000,000.00

Total ₱77,354,727.00

Section 4. USE OF FUNDS: The appropriations are itemized as follows:

Guimaras Provincial Hospital

 Personal Services
 ₱53,021,486.00

 MOOE
 22,000,000.00

 Capital Outlay
 1,300,000.00

 Statutory and Contractual Obligation
 1,033,241.00

 P77,354,727.00

Section 5. <u>Separability Clause.</u> If for any reason, any section or provision of this Appropriation Ordinance is declared unconstitutional or invalid by proper authorities, other sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 6. <u>Effectivity Clause.</u> This appropriation ordinance shall take effect on January 1, 2017.

APPROVED: This 20th day of December 2016.

I hereby certify that the foregoing is a true and accurate copy of the Appropriation Ordinance which was enacted by the 8th Sangguniang Panlalawigan of the Province of Guimaras during its regular session held on December 20, 2016.

LORENA MINIERVA-ITUCAS
Secretary to the Sangguniang Panlalawigan

Attested:

Vice Governor residing Officer

Approved:

SAMUEL T. GUMARIN, MD, MPH

Governor