

Department of the Interior and Local Government  
Peace and Order and Public Safety (POPS) Plan  
2017 - 2019 : GUNARAS : APPROVED  
Reporting Form 1 - First Semester and Second Semester (2017)

PPSA	Physical Accomplishment			Funding Date of Completion	Target	Actual Utilization	Semester	Level of Implementation	Remarks
	Actual Allocation	Annual Target	Actual Conducted						
<b>Crime and Disorder</b>									
Construction of Training center and Shop Building	₱110,000.00	95% of clients gained employment	100%	31/12/2017	₱110,000.00	₱110,000.00	1st & 2nd Semester	F	
Peace and Order Program	₱4,175,000.00	PNP PAPs funded as per request	100%	31/12/2017	₱1,175,000.00	₱1,136,688.81	1st & 2nd Semester	F	
Support to Municipal and Other Peace and Order Agencies	₱4,500,000.00	Approved requests per submitted proposal funded 100%	7 Municipalities and other POC agencies supported	31/12/2017	₱1,500,000.00	₱282,750.75	1st & 2nd Semester	F	
Assistance to PNP	₱2,250,000.00	100%		31/12/2017	₱750,000.00	₱492,589.00	1st & 2nd Semester	F	
Assistance to BIMIP	₱300,000.00	100%		31/12/2017	₱100,000.00	₱100,000.00	1st & 2nd Semester	F	
Peace and Order Support to Manggahan Celebration	₱1,500,000.00	Peace & Order during Manggahan maintained	100%	31/12/2017	₱500,000.00	₱500,000.00	1st & 2nd Semester	F	

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Provincial Law Enforcement and Public Safety Task Force	₱12,000,000.00	Quarries, timberland, markets, business establishments closely monitored, regulated, transported mineral/ forest resources complete w/ req permit; apprehended violators of law, issues & concerns & problems encountered addressed.	100%	31/12/2017	₱4,000,000.00	₱4,089,115.00	First Semester	F	
Peace & Order Support to Province-wide Tourism Activities	₱10,500,000.00	Provided financial assistance to municipalities & barangays for annual foundation day & other tourism-related activities; requests for support of K9 dog & purchase of additional dogs to be trained for the K9 unit of the PNP.	100%	31/12/2017	₱3,500,000.00	₱2,721,068.93	1st & 2nd Semester	F	
Support to Barangay Peace and Order Program Provincewide	₱9,750,000.00	Requested assistance provided funds	100%	31/12/2017	₱3,250,000.00	₱739,920.00	1st & 2nd Semester	F	
Assistance to Judges, Prosecutors & Public Attorney's Office	₱1,320,000.00	provided assistance as requested.	100%	31/12/2017	₱450,000.00	₱394,120.00	1st & 2nd Semester	F	
Livelihood Program	₱5,512,275.88	Livelihood projects/ livelihood seminars/ CSO, PO, Assn. provided	100%	31/12/2017	₱7,512,275.88	₱1,252,469.88	1st & 2nd Semester	F	



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Manggahan Celebration	₱15,000,000.00	100% assistance to manggahan Celebration	100%	31/12/2017	₱5,000,000.00	₱3,250,000.00	1st & 2nd Semester	F		
Pagtatals sa Jordan	₱600,000.00	100% talat sa Jordan field successfully	100%	31/12/2017	₱200,000.00	₱200,000.00	1st & 2nd Semester	F		
PNP HOTLINE	₱50,000.00	100% posting of stockers & tarpaulin to all municipal hall, plaza, churches, wharves, vehicles, markets, etc.	100%	31/12/2017	₱16,666.67	₱16,666.67	1st & 2nd Semester	F		
3-DAY Investigators Training	₱100,000.00	100% Trained Investigators	100%	31/12/2017	₱100,000.00	₱100,000.00	1st & 2nd Semester	F		
Project Proposal/request/stakeholders support etc.	₱1,000,000.00	100% FA's for PNP Personnel	100%	31/12/2017	₱217,351.30	₱200,000.00	1st & 2nd Semester	F		
	₱68,672,753.88		SUB TOTAL		₱29,381,339.85	₱25,685,499.00				
<b>PUBLIC SAFETY</b>										
Phil health Insurance Premiums and Arrears	₱6,000,000.00	Paid insurance premiums of LGU sponsored indigent; paid annual arrears as agreed.	100%	31/12/2017	₱2,000,000.00	₱1,500,000.00	1st & 2nd Semester	F		
Quineras Health Insurance Program	₱8,000,000.00	Funded 7000 new GHIP members; wages of jobbers & other admin expenses	100%	31/12/2017	₱2,500,000.00	₱1,900,739.00	1st & 2nd Semester	F		
Employment Services Program	₱4,500,000.00	No. of summer job students provided counterpart fund	100%	31/12/2017	₱1,500,000.00	₱1,002,150.00	1st & 2nd Semester	F		

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Assistance to LGU Initiatives	₱15,000,000.00	60 Barangcays awarded w/ 3GSS Seal and provided performance incentives.	100%	31/12/2017	₱5,000,000.00	₱4,738,540.00	1st & 2nd Semester	F	
Infra Support Development Program	₱14,350,000.00	100% of infra projects funded per approved proposals submitted	100%		₱4,350,000.00	₱2,455,295.00	1st & 2nd Semester	F	
	₱17,350,000.00		54.6 %		₱15,350,000.00	₱1,596,740.00			
<b>Infectious Diseases</b>									
Conduct epidemiologic investigation of notifiable diseases & reportable health events (AEFI, Measles, Dengue, Chikungunya, HFMD, Leptospirosis cases, Influenza-like illness, Typhoid/Paratyphoid, Viral Hepatitis)	₱200,000.00	100% health events reported were responded to within 48 hours	100% (13/13) of health events reported were responded to within 48 hours	31/12/2017	₱200,000.00	₱72,726.50	1st & 2nd Semester	F	Request to continue fund was done since there was a pending PR for needed equipment
Manage animal bite cases	₱600,000.00	# cases/exposed p	2,422 animal bite managed	31/12/2017	₱200,000.00	₱200,000.00	First Semester	F	
Increase access to potable water source	₱100,000.00	#potable water sources	41,047 households with potable water sources	31/12/2017	₱100,000.00	₱98,800.00	1st & 2nd Semester	F	
Drinking water quality monitoring	₱10,000.00	#water sources monitored	517 water sources monitored (public wells examined)	31/12/2017	₱150,000.00	₱122,320.00	1st & 2nd Semester	F	DCCGNPH has Environmental Compliance Certificate(ECC)



PPSA	Physical Accomplishment	Funding Data of Completion	Target	Actual Utilization	Semester	Level of Implementation	Remarks
Conduct Voluntary Counselling and Testing and of manage of STI cases	#HIV suspects undergone counselling +100% of STI cases managed * HIV prevalence at <1% and reduced prevalence of other STI cases	31/12/2017	₱200,000.00	₱187,588.41	1st & 2nd Semester	F	
Sustain conduct of active caseload	*reduced TB prevalence #family members of symptomatic under gone DSSM #MDR cases Identified	31/12/2017	₱200,000.00	₱200,000.00	1st & 2nd Semester	F	TB prevalence increased based on the National TB Prevalence Survey result
<b>PEACE AND ORDER</b>							
Conduct of Regular Moral Recovery Program	# of Graduated Drug Surrenders	31/12/2017	₱83,333.33	₱83,333.33	1st & 2nd Semester	F	
Conduct of School/Bigy. Symposia	# of graduate students/ community on DARE (Drug Abuse and Reduction Education) / # of school base program conducted	31/12/2017	₱50,000.00	₱50,000.00	1st & 2nd Semester	F	
Conduct Of BINs, Ebs Training and Seminars	# of BINs & ED's graduates	31/12/2017	₱66,666.67	₱66,666.67	1st & 2nd Semester	F	

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Posting of 4k Hotline Stickers & 4k Tarpaullns & Distributions of IFC	97 brgy's posted with tarpaulins/# of persons reported/acted thru calling/texting PNP Hotline & Immediate PNP Response	₱50,000.00	100%	100%	31/12/2017	₱50,000.00	₱50,000.00	1st & 2nd Semester	F	Funding c/o GO
Training/Orienting for MASA MASID Teams	97 NMTs trained	₱40,000.00	100%	100%	31/12/2017	₱40,000.00	₱40,000.00	1st & 2nd Semester	F	
Profiling, Procurement of Testing Kits, Medicines, Medical Evaluation, Psycho-social activities, after care services, capacity building, advocacy, Governance & monitoring and evaluation.	707 surrenders (2016)	₱1,500,155.00	714 surrenders screened	714 surrenders screened	31/12/2017	₱1,500,155.00	₱1,500,155.00	1st & 2nd Semester	F	
Conduct summer youth camp activities	100	₱800,000.00	150	150	31/12/2017	₱200,000.00	₱80,000.00	1st & 2nd Semester	F	
Forum for women and ERPAT	1/100	₱50,000.00	1/57	1/57	31/12/2017	₱10,000.00	₱10,000.00	1st & 2nd Semester	F	
100% payments miscellaneous fees HS & Elementary learners in public school paid.	100% as miscellaneous fees of HS & Elem learners in public schools paid.	₱10,500,000.00			31/12/2017	₱3,500,000.00	₱3,518,010.50	1st & 2nd Semester	F	
Grants full scholarship to 45 college students enrolled at GSC	45 deserving students granted scholarship	₱6,500,000.00			31/12/2017	₱1,500,000.00	₱985,285.00	1st & 2nd Semester	F	
Guineas Sports Development Program		₱4,500,000.00			31/12/2017	₱1,500,000.00	₱672,524.44	1st & 2nd Semester	F	



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Conduct of Trainings, PTEDC admin support, employment generation and maintenance of center functionality	₱9,000,000.00	No. of Trainings conducted; PTEDC admin-support funds; No. of employment generated; center functionality maintained		31/12/2017	₱3,000,000.00	₱2,522,939.74	1st & 2nd Semester	F	
Children at Risk	₱630,000.00	1	1	31/12/2017	₱180,000.00	₱170,000.00	1st & 2nd Semester	F	
Children victim of abuse	₱270,000.00			31/12/2017	₱80,000.00	₱80,000.00	1st & 2nd Semester	F	
Women victim of abuse	₱270,000.00			31/12/2017	₱80,000.00	₱80,000.00	1st & 2nd Semester	F	
	₱4,546,155.00		SUB-TOTAL		₱12,840,155.00	₱9,856,897.68			
	₱1,598,771,570.85				₱51,691,486.85	₱47,020,472.68			

Noted By:

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