

Department of the Interior and Local Government
 Peace and Order and Public Safety (POPS) Plan
 2017 - 2019 : GUIMARAS : APPROVED
 Reporting Form 2 - First Semester and Second Semester (2017)

Objective	Indicator	Baseline	Target	Actual
			2017	2017
CRIME AND DISORDER				
	95% of clients gained employment	2017	100%	100%
	PNP PAPs funded as per request	2017	100%	100%
	Approved requests per submitted proposal funded	2017	100%	100%
	MOOE provided funds	2017	100%	100%
	MOOE funded at P25,000 per quarter.	2017	100%	100%
	Peace & Order during Manggahan maintained	2017	100%	100%
	Quarries, timberland, markets, business establishments closely monitored, regulated; transported miners'/ forest resources complied w/ req. permit; apprehended violators of law; issues & concerns & problems encountered addressed.	2017	100%	100%
	Provided financial assistance to municipalities & barangays for annual foundation day & other tourism-related activities; requests for support of K9 dog & purchase of additional dogs to be trained for the K9 unit of the PNP.	2017	100%	100%
	Requested assistance provided with funds.	2017	100%	100%
	Provided assistance as requested.	2017	100%	100%
	Livelihood prioritized sectors/ CSO, PO, Assn. provided	2017	100%	100%
		2017	100%	100%
	Pagtatal sa Jordan held	2017	100%	100%
	100% posting of stickers & tarpaulin to all municipal hall, plaza, churches, wharves, vehicles, markets etc.	2017	100%	100%
	100% Trained Investigators	2017	100%	100%
	100% FA's for PNP Personnel	2017	100%	100%
PUBLIC SAFETY				
	Paid insurance premiums of LGU sponsored indigents; paid annual arrears as agreed.	2017	100%	100%
	Funded 7000 new GHIP members; wages of job hires & other admin expenses	2017	100%	100%
	No. of summer job students provided counterpart fund	2017	100%	100%
	50 Barangays awarded w/ 3GSB Seal and provided performance incentives.	2017	100%	100%
	100% of infra projects funded per approved proposal submitted	2017	100%	100%
INFECTIOUS DISEASES				
	100 % of health events reported were responded to within 48 hours	2016	100% health events reported were responded to within 48 hours	100% (13/13) of health events reported were responded to within 48 hours
	#animal bite cases managed	2016	2,019	2,422 animal bite managed
	#potable water sources	2017		41,047 households with potable water sources


	#water sources monitored	2017		517 water sources monitored (public wells examined)
	#HIV suspects undergone counselling *100%of STI cases managed * HIV prevalence at <1% and reduced prevalence of other STI cases	2017	#HIV suspects undergone counselling *100%of STI cases managed * HIV prevalence at <1% and reduced prevalence of other STI cases	6 HIV suspect underwent counselling 100% (6/6) other STI cases managed 0.02% HIV prevalence
	TB prevalence	2016	326.27/100,000 pop	544/100 pop TB prevalence (28% increase vs 2016) 2 MDR cases identified

PEACE AND ORDER

	# of Graduated Drug Surrenders	2017	100%	100%
	#of graduate students/community on DARE (Drug Abuse and Reduction Education) / # of school base program conducted	2017	100%	100%
	# of BIN's & EB's graduates	2017	100%	100%
	97 brigys. Posted with tarpuline / # of persons reported / acted thru calling / texting PNP Hotline & immediate PNP Response	2017	97	100%
	97 MMTs trained	2017	97	100%
	Drug surrenderers profiled, provided interventions and after care services	2017	100%	100%
	Drug surrenderers profiled, provided interventions and after care services	2017	707	714
To provide treatment and rehabilitation for drugsurrenderers to bring them back as productive citizens of society		2017	707	714
	# of youth affected by drugs participated in the summer youth	2017	100	150
	# of men & women aware on the ill effects of illegal drugs	2017	1/100	1/57
	100% payments miscellaneous fees HS and Elementary learners in public school paid	2017	100%	100%
	45 deserving students granted scholarship	2017	45	100%
	No. Schools provided with sports equipment/facilities: No. of athletes trained.	2017	100%	100%
	No. of trainings conducted; PTEDC admin.support funded; No. of employment generated; center functionality maintained.	2017	100%	100%
	Support to the implementation of RA 9344 counselling, referrals for psychological/ psychiatric/medical evaluation, financial assistance, educational assistance, arts camp, spiritual enhancement	2017	1	1
	Support to the operation of crisis center for children & women; temporary shelter, counselling, referrals for psychological/ psychiatric/medical evaluation, financial assistance, arts camp, spiritual enhancement.	2017	100%	100%


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