

## ENHANCED PROVINCIAL DEVELOPMENT VISION

The formulation of the enhanced version of the vision of the province came about as a result of a series of planning workshops and validation sessions relative to the on-going updating of the Provincial Development and Physical Framework Plan (PDPFP) which started in 2015 with technical and funding assistance from the Australian government through the Provincial Road Management Facility undertaking with the Provincial Government of Guimaras and the DILG. Aside from the multi-stakeholders' workshops which were participated by technical personnel from various provincial and municipal government's offices of all the five (5) component municipalities, National Government Agencies operating in the province and representatives from the duly accredited/recognized private sector and Civil Society groups, validation sessions were also done involving all provincial and municipal officials.

Sectoral consultations with basic sector representatives such as the provincial officers representing the five (5) municipal federations of Senior Citizens, PWDs, PYAP, and women; farmers and fisher folks through the PAFC; producers, processors and other local enterprises through the PSMED Council and tourism sector stakeholders were also organized to solicit key issues and concerns faced by the concerned sector, analysis of the hindering/facilitating factors for the interventions and corresponding recommendations on how to address the identified issues. Lots of core group brainstorming sessions particularly on the land use and environment concerns were also done to analyze the environmental situation of the province as an island using the ecosystem based approach and making use of all the available data and information.

With almost all of those who composed the sectoral committees of the PDC having been actively involved in the PDPFP updating process, the proposal of considering the province's potentials in terms of "**eco-tourism**" are being considered in the updated plan. Furthermore, with the assistance of NEDA Regional Office, concerns on DRR/CCA mainstreaming in the PDPFP are seriously taken into account together with the municipal technical working group on CLUP of all the component municipalities, hence, the inclusion of "**resiliency**" in the vision. Likewise, the current national government's concerns on peace and order, and "**safety**" of residents in all aspects have been revisited as part of the existing vision of the province with some enhancements.

Thus, the enhanced vision of the province as endorsed by the Economic Development Committee (EDC) in its Resolution No. 3, Series of 2016 and the Development Administration Committee (DAC) in its Resolution No. 2, Series of 2017, and duly approved by the Provincial Development Council (PDC) through its Resolution No. 5, Series of 2017 for adoption of the Sangguniang Panlalawigan is stated as follows:

***"Guimaras as the agri-eco-tourism capital of the region with empowered, self-reliant, resilient and healthy families enjoying a progressive economy and safe environment anchored on the principles of sustainable development".***

In **agri-eco-tourism**, the Province wants to pursue community and nature-based tourism promotion with the following specific descriptors and success indicators:

1. Agro-forestry sites/Integrated farming system sites developed to include:
  - enhancement of the identified organic vegetable farms, at least five (5) of which will be duly certified as organic farms by 2022
  - development of at least 20 herbal farms
  - an increase in area planted to endemic and indigenous fruit and forest trees by at least 5 hectares per site in the 5 municipalities (to support local construction, boat building industry, food production and processing, and habitat restoration, among others)
2. Agri-aqua sites improved particularly the following:
  - seaweeds production areas especially in Panobolon, Nueva Valencia and in Sabang and Alegria, Sibunag expanded

- at least one freshwater fish breeding site for perch and mudfish in Buluangan, Jordan or Ravina, Sibunag improved
  - other freshwater areas developed for endemic species production or reintroduction such as climbing perch (puyo), native hito and other indigenous freshwater species
3. Revival and promotion of traditional livelihood practices (i.e. making of nipa shingles, fish trapping, handicrafts, harvest events, cooking of delicacies, karosa festival and farm animal rides, weaving of local materials for souvenirs, boat building, etc). and other community-based tourism activities
  4. Watershed and water source areas rehabilitated and protected, and declared as protected areas with approved management plans implemented particularly in Buluangan, Jordan; Ubog and Bongga Spring in Nueva Valencia; Tangke Spring in Salvacion Buenavista; Sibunag watershed; and Surarik Watershed in Nueva Valencia
  5. Marine Protected Areas/sanctuaries, coral reefs, Seagrasses, and mangrove habitat rehabilitated & protected, and estuary areas managed to include regulation of docking area and other fishery structures specifically in Avila MPA in Buenavista; Tumulintinan Point Fish Sanctuary in San Lorenzo; Pamanculan MPA in Sibunag; TINMAR, Igang Bay Marine Sanctuary, Tan-Luc MPA, Toyo Reef Marine Sanctuary and Dolores Fish Haven in Nueva Valencia; Lawi Marine Turtle Sanctuary and Balcon MPA in Jordan; and other proposed marine sanctuaries.
  6. Wildlife areas and endangered species protected such as the long-tail macaque (monkey) habitat in Hoskyn; marine turtle nesting site in Lawi; dugong habitat in Tumulintinan and Pamanculan Fish Sanctuaries and in Hoskyn, Jordan; and cave habitats of bats, swiftlets, reptiles, and spiders, and other endangered species such as land turtle, monitor lizards, and birds particularly in identified geological and archaeological sites as enumerated below
  7. Unique geologic sites developed, protected, managed and promoted ( i.e caves & rock shelters, waterfalls, sinkholes, wetlands, springs) and mountain ridges and lookouts' plans & designs reassessed with corresponding fees system established specifically in the following:
    - *Caves*: Daliran Cave, Bulogan Cave and Bukoy Cave in Buenavista; Tudyong Cave in Nueva Valencia; and others
    - *Falls*: Macopo Falls, San Miguel; Sad-sad Falls, Ravina; Balcon Melliza Falls and Ambakan Falls (Poblacion) in Jordan; Barabatoba Spring and Sinkholes, Tando; and others including other unique bodies of water
    - *Springs*: Buluangan Spring and other springs in Alaguisoc and Balcon Maravilla, Jordan; Daliran Spring, Tangke Spring, springs in Tacay, Dagsaan and San Isidro, Buenavista;
    - *Lookouts and peaks*: Mount Dinalman, Mount Bontoc, Mount Tigbi, Dagsa-an Eco Park, Alaguisoc Lookout, Ravina Lookout, San Antonio Panorama; Sitio Crossing Baybay, San Isidro, Sibunag, among others;
    - *Wetlands and lakes*: Diaya, Orani and Patyan Buaya, Punong Pari in Buenavista and others;

8. Ecological, archaeological and historical sites enumerated below are rehabilitated, managed and promoted including adoption of RA 9275 (Caves Protection Act) specifically on the prohibition of guano extraction and illegal exploration, and other applicable laws and regulations (i.e. National Cultural Heritage Act of 2009 or RA 10066):
  - *Buildings, caves and rock shelters with recorded history and potential pre-history*: Guisi lighthouse, Nueva Valencia; Navalas and Old Poblacion churches, Bulang Moros rock shelter and cave, Daliran Cave, Bulugan Cave (Tacay), Tastasan Cemetery, Mc Arthurs Wharf and associated sites, Lopez Building and Roca Encantada in Buenavista; Kapitoguan Cave, Higante Cave, Juaning Cave and Manggaranon Cave in Jordan, among others;
  - Provincial Tree Park, Macopo Falls , and others
  - *Domain and settlements of indigenous people*: Kati-kati (Jordan), Serum (Buenavista) and Ubog (Nueva Valencia) Ati settlements, and other identified sites;
9. River banks stabilized particularly in Mantangingi River in Buenavista, Sibunag River, Cabano River in San Lorenzo, and Igang River in Nueva Valencia and their tributaries;
10. Integration of environmentally-sound aspects in building & other construction projects or eco-friendly infrastructure i.e. multiple chamber septic tanks; water-saving fixtures, rainwater collectors/cisterns; surface water impounding structures; watershed, headwater and artificial wetlands protection; nature-respecting culverts, bridges and roads; green restrooms at major ports of entry and tourist service centers;
11. Promotion of specific seasonal products and agri-eco tourism sites during peak season of tourist arrivals and farm-produced markets established in major/strategic tourism area like Alubihod Beach area and Poblacion, Jordan
12. Off peak-season tourism promotion such as participation to trade fairs, festivals and other related activities, and through IECs
13. Protection & preservation of cultural activities & resources based on the results of Cultural mapping to include among others, the revival and promotion of traditional livelihood practices (making of nipa shingles, fish trapping, handicrafts, harvest events, cooking of delicacies, karosa festival and farm animal rides, weaving of local materials for souvenirs, boat building, etc);

The descriptors, **empowered and self-reliant** families of Guimaras mean that

- they are responsible and participative in the development process
- all families have income above the poverty line
- all working age family members employed
- majority of family members possess life skills including technical and entrepreneurial skills
- all 16-60 years old family members completed at least secondary education

Meanwhile, **resilient** families is manifested by

- having strong coping mechanism
- being psycho-socially functional despite all odds
- easily recovering from any crises situation including economic crises, and
- easily adapting to climate changes

**Healthy** refers to the overall wellness of the family members or everyone having sound and vigorous physical, mental, emotional and spiritual aspects as indicated by:

- Reduced mortality caused by preventable diseases
- Low morbidity rate
- Decreased crude death rate
- all families eat complete and balanced meals
- 0 malnutrition rate
- 100% of families with standard dwelling units
- harmonious relationship in every family and among families in the community

**Progressive** denotes that the economy of Guimaras is advancing and globally competitive

- where high quality agricultural and fishery products, processed by-products are produced and capturing the international/global markets
- tourist destinations offer unique experiences, and
- there is increased market share of Guimaras in the regional and national tourist receipts.
- This also necessitates the provision of support infrastructures which are *adequate* meaning all households are sufficiently provided or have access to, *efficient* which implies convenience, faster and durable, and *environmentally-compliant*.

**Safe** environment connotes that barangays/communities, people and environment are/have

- crime-free
- drug-cleared
- child-friendly
- safe from abuses at home, institutions, communities and cyberspace
- harmonious relationship in every family & among families
- safe from/during disaster/calamities
- safe from infectious emerging diseases (MERS-COV, HIV-AIDS, EBOLA, ZIKA, Human-Avian Influenza)
- free from road hazards and injuries
- food free from pesticides and other toxins
- standard jail prisoner space ratio (1:4 sq m)
- business and investment friendly
- wholesome and tourist friendly with
  - ✓ pollution level below or within tolerable level/limit
- very minimal solid waste
- protected, conserved and rehabilitated coastal areas and marine sanctuaries
- ecologically balanced
  - ✓ increased forest cover
  - ✓ mangrove forest
  - ✓ reduced soil erosion
  - ✓ preserved or flourishing flora and fauna
  - ✓ judicious utilization of land and mineral resources

**Sustainable development** implies “a development that meets the needs of the present without compromising the ability of future generations to meet their own needs” (World Commission on Environment and Development).

## PRIORITY DEVELOPMENT AGENDA

### 1. Agriculture and Fisheries

1.1 Globally competitive where high quality agricultural and fishery products such as the following are produced:

Commodity	Production (MT)	
	Baseline (average, 2009-2015)	Target for 2022
Mango	9,306	13.7MT
Cashew	568	1,102
Seaweeds	1,212.5783	1,800.00
Cacao	1.88	55
Coffee	18.8	52

1.2 Increase production of naturally and organically grown agri-fishery products for local consumption specifically the following:

Commodity	Production (MT)	
	Baseline (average, 2009-2015)	Target for 2022
Rice	30	35
Vegetables (all types) (pakbet, cucumber)	619	1,202
Corn	No official Baseline data available	10
Cassava		12
Other High Valued Crops:		
Banana	2,000	2,124
Papaya	50	94
Calamansi	468	908
Pineapple	8	15
Sweet Potato	50	96
Jackfruit	75	146
Batwan	12	19

Native Chicken	4,250	5,312
Swine:		
Commercial Farms	N/A	
Backyard Farms	30	100
Tilapia		2.0
Hito		
Bangus		

1.3 Increase production of the identified quality agri-fishery products, to wit:

Commodity	Production (MT)/ha.	
	Baseline (average, 2009-2015)	Target for 2022
Rice (conventional produce)	50,193	55,000
Vegetables (all types)	4,956.55	9,655
Corn	782	1,200
Cassava	503	1,000
Other High Valued Crops:		
Banana	5,661	11,027
Papaya	138	266
Calamansi	2,973	5,790
Pineapple	35.6	69
Sweet Potato	2,405.7	4,680
Watermelon		
Jackfruit		
Coconut	27,378	
Native Chicken	425,048	531,310
Batwan		
Swine:		
Commercial Farms	2,895	3,618
Backyard Farms	43,958	54,947
Tilapia	4.37053	12.5
Hito	4.282243	5.0
Bangus	1,742.59464	2,000.00

1.4 Reduce production cost and post-harvest losses for the following agri-fishery products:

Commodity	Production Cost Reduced	
	Baseline (2015)	Target for 2022
Mango (/ tree)	Seeded – P6,908.25	10%
	Grafted – 1,195.95	10%
Vegetables		
Eggplant	92,235.75	1%/ year
Okra	61,640	1%/ year
Squash	52,969	1%/ year
Amplaya	165,565	1%/ year
Pole Sitao	64,624	1%/ year
Corn (/ha of production)	22,000	22,000
Cassava (/ha of production)	25,300	25,300
Rice (direct seeded)	20,000	18,000
(transplanted)	30,000	28,000

Commodity	Post-Harvest Losses Reduced	
	Baseline (2015)	Target for 2022
Mango	15%	5%
Vegetables (pakbet)	3%	1%
Corn	*12.7%	10%
Rice	*14.84%	5.6%
Seaweeds	5%	2%

- Source – Guim. Post Harvest Dev't Plan 2009-2018

1.5 Capacitate farm owners for farm and site development and for value adding of farm/site activities and products to cater to tourists and to increase production, productivity and income, and provide employment opportunities for other community residents;

1.6 Develop agro-forestry/Integrated farming system sites to include:

- Enhancement of the identified organic vegetable farms, at least five (5) of which will be duly certified as organic farms by 2022 ;
- Development of at least 20 herbal farms;
- An increased in area planted to endemic and indigenous fruit and forest trees by at least 5 hectares per site in the 5 municipalities (to support local construction, boat building industry, food production and processing, and habitat restoration, among others);

1.7 Improve agri-aqua sites particularly the following:

- Expansion of seaweeds production areas especially in Panobolon, Nueva Valencia and in Sabang and Alegria, Sibunag;
  - Improvement and maintenance of at least one freshwater fish breeding site for perch and mudfish in Buluangan, Jordan or Camarot-an, Ravina, Sibunag;
  - Development and maintenance of other freshwater areas for endemic species production and reintroduction such as climbing perch (puyo), native hito, gourami and other indigenous freshwater species;
- 1.8 Sustain the good eating quality of Guimaras mango fruits through implementation of Geographical Indication System/Code of Practice on Mango, revisiting/amending the Mango Ordinance, and regular monitoring of mango fruits, among others;
- 1.9 Facilitate access to/availability of support infrastructure, facilities and other needed interventions along the value chains (from input supply, production, processing, trading/distribution to exporting and final sale) of priority commodities;
- 1.10 Sustain the protection of backyard and commercial herds against disease outbreak;
- 1.11 Provide needed support to livestock and poultry production and enterprise development;
- 1.12 Enhance the advocacy to responsible dog ownership through trainings and extension of necessary services;
- 1.13 Strengthen coordination, linkages and convergence among LGUs, NGAs, CSOs, private sectors and communities for agri-fishery enhancement and sustainability;

## **2. Investment Promotion and Enterprise Development (Micro, Small and Medium Enterprises)**

- 2.1 Operationalize Provincial Business Resource Center;
- 2.2 Strengthen and sustain functionality of the Guimaras Investment Board;
- 2.3 Capacitate micro, small and medium business groups and individual producers/processors to be self-reliant through:
- big brother-small brother or sisterhood initiative with private group/s, linking with product consolidators and building alliance with other business sectors within the region;
  - participation in marketing fairs and other product development/business exposure events, trainings, learning/exchange visits, NGAs' livelihood convergence program;
  - assistance in the processing of business applications, product packaging and labelling of new enterprises; in process and product quality improvement for existing MSMEs including consultancy services on MPEX, CAPE, food safety, among others;



- the use of GSC-DOST VI Food innovation Center to encourage food processors to come up with new product;
- Partnership with micro credit institutions for start-up/additional capital;
- holding of investment/business fora;
- Prioritize migrant workers from Guimaras as investors in MSMEs for their local investments especially in support to the province's tourism industry and for their families' financial stability

2.4 Strengthen information campaigns on fiscal and non-fiscal incentives for investments and investors including easing up requirements in availing financial/aids for MSMEs;

2.5 Massive planting of raw materials for weaving and other handicrafts making industries;

2.6 Integrate/converge all infrastructure development and other support facilities focusing on agri-eco-tourism services;

### **3. Industrial Development**

- Support the establishment of District Agro Industrial Center (DAIC) and/or Economic Zones in Jordan and Buenavista;
- Provide needed support infrastructures such as the improvement of road network including alternate routes connecting the 5 municipalities to seaports and economic zones; conduct of feasibility study on the proposed development of seaport of international standards, establishment of community/feeder airport, and other facilities for the transshipment hub; for stable power supply at lower rate through direct access to wind turbines dedicated for the Province in partnership with TAREC NAPOCOR and GUIMELCO ; improved interconnectivity using the existing fiber optic connection and installation of other needed communication facilities; and sufficient water supply

### **4. Tourism Attractions**

4.1 Develop and sustain agro-forestry /Integrated farming system sites and improve agri-aqua sites identified in 1.6 and 1.7;

4.2 Enhance other tourism products, destinations and services;

4.3 Develop tourism electronic information system and GIS Application at Guest Assistance Centers and Tourism Offices;

4.4 Assess the Guimaras Tourism Master Plan and Update/formulate and implement the Comprehensive Tourism Development Plan and Strategic Tourism Marketing Plan for enhanced tourism investments and promotion;

4.5 Conduct cultural mapping and support the packaging and promotion of cultural activities for experiential tourism;

4.6 Develop/enhance Community-based Rural Tourism (CBRT) products and services particularly on festival tourism, homestays (Bed & Breakfast), cuisine tourism, scuba diving activities and ancillary services;

4.7 Restore, protect and promote heritage, archaeological and ecological sites by strictly adhering to the established carrying capacity and approved management plans of identified tourism sites/destinations, and providing support infrastructure and facilities which are nature respecting and compliant to existing environmental, cultural heritage and other related policies;

4.8 Enhance capacities of tourism stakeholders and provide incentives to model stakeholders instead of/while penalizing the non-compliant ones;

4.9 Develop and implement seasonal tourism calendar to help ensure alternative livelihood activities for communities engaged in agri-eco tourism while allowing agricultural and ecological sites to restore their natural habitat;

4.10 Improve infrastructure support to tourism to include among others, road networks especially those leading to tourism destinations and connecting them to tourism support facilities, reduce power rate and ensure stable supply of power and internet connection, and sufficient fresh water supply;

## **5. Ecological Integrity/Environmental Protection**

5.1 Rehabilitate and protect through declaration as protected areas and implementation of approved management plan of the watershed and water source areas particularly in Buluangan, Ubog and Sibunag watershed;

5.2 Rehabilitate and protect the Marine Protected Areas/Sanctuaries and Coral Reef Habitat, and manage estuary areas, including regulation of docking area and other fishery structures especially in Avila MPA in Buenavista; Tumulintinan Point Fish Sanctuary in San Lorenzo; Pamanculan MPA in Sibunag; TINMAR, Igang Bay Marine Sanctuary, Tan-Luc MPA, and Dolores Fish Haven in Nueva Valencia; and Lawi Marine Turtle Sanctuary and Balcon MPA in Jordan, and other proposed marine sanctuaries;

5.3 Restore and stabilize river banks and tributaries particularly in Mantangingi River in Buenavista, Sibunag River, Cabano River in San Lorenzo, Igang River in Nueva Valencia, Jordan River watershed;

5.4 Educate and empower communities as partners in environmental protection and management through integration of sustainable development principles, environmental management, disaster risk reduction and management, and

climate change adaptation concepts in local school curricula for students and in topics in government's initiated trainings and advocacy activities for local stakeholders;

5.5 Establish carrying capacity of and formulate and implement approved management plans for identified eco-tourism sites/destinations such as Sta. Ana Bay, San Antonio Bay, Hoskyn coastal area, TINMAR, Alubihod beach area, Guisi beach area, Balaan Bukid Shrine and other identified sites;

5.6 Implement ecosystem-based adaptation initiatives to address concerns especially on fresh and coastal (sea) water systems

5.7 Amend/enhance and implement the 10-year Provincial Solid Waste Management Plan to consider latest technologies toward realizing the "zero waste and carbon neutral to carbon negative goals";

5.8 Formulate and/or implement other identified projects, activities and policies along with the adoption of the Integrated Coastal Management (ICM) as key island development strategy

## **6. Disaster Preparedness**

6.1 Complete the mainstreaming of DRR-CCA in the updated PDPFP and CLUPs of the 5 municipalities as bases for implementation of related interventions and needed policies;

6.2 Implement programs/projects/activities along with the adaption of ecosystem-based approach particularly towards mitigating water shortage for domestic and agricultural use i.e.

- protection of natural wetlands and establishment of artificial ones in strategic locations;
- rehabilitation of headwaters using endemic species through the greening program;
- establishment of surface water catchment/impounding and distribution systems, rainwater collection and utilization facilities in government buildings particularly in evacuation centers and commercial establishments, and spring development and distribution systems;
- popularize the use of drought tolerant and upland crop varieties;
- massive implementation of agro-forestry projects;
- enhance organic and natural farming and integrated pest management practices, among others;

6.3 Mitigate potential bio-physical and socio-economic impacts of fresh water table reduction and salt water intrusion through:

- strict implementation of easement zones (PD 1067), Sanitation Code (PD 856), Clean Water Act (RA 9275);
- enhancement of water testing facilities;

- conduct of regular monitoring of fresh water sources/supply facilities, and coastal water quality;
- establishment of waste water treatment facilities especially in urban areas and in resorts and other tourism-related facilities/establishments;

6.4 Prevent loss of lives and reduce other hazards to residents and damage to properties as results of landslides/upland soil erosion and flood by:

- enforcement of “no build zones” in critical areas or in areas with above 18 % slope and in other landslide prone areas; and strictly monitoring the implementation of zoning ordinances;
- implementing proper Solid Waste Management strategies and policies;
- Greening using endemic tree species and eradication of invasive ones;
- Rehabilitating encroached easements into agro-forestry farms aside from implementing agro-forestry projects (SALT) as identified in 6.2;
- Reducing firewood harvesting for charcoal making and limestone production and processing through provision of alternative livelihood (i.e. briquetting of biodegradable wastes), and prohibition of kaingin system;
- Prohibiting conversion of wetland to built-up areas;
- Construction of appropriate drainage systems/floodway structures;

6.5 Mitigate further coastal erosion that may lead to further reduction in coastal land area, habitat destruction, biodiversity loss, low ecological and economic productivity, and damage to properties or livelihood through:

- improved mangrove reforestation, and
- adaption of appropriate remedy/ies based on thorough investigation of the effects of existing coastal structures; and
- other interventions already enumerated in 6.4

6.6 Implement measures to mitigate possible impacts of El Niño/La Niña, sea level rise, storm surge/typhoon and tsunami such as:

- Establishment/Management and Protection of Marine Protected Areas;
- Proper management of aquaculture pens and ponds;
- Livelihood support to affected families/communities;
- Enhanced implementation of proper waste management;
- Sea Use Zoning;
- strict implementation of easement zones/ no build zones and prohibit hard engineering that may cause damage to other coastal features;
- Formulate and implement evacuation/relocation plans for island and coastal barangays;
- Continuous capacity building for disaster mitigation and response and climate change adaptation of communities and other stakeholders;
- Improve early warning systems and IEC strategies on DRR-CCA with equal emphasis on the ecosystem protection and management

6.7 Upgrade gravel roads to paved roads and construct climate-resilient alternate routes for existing road sections situated in hazard prone areas, with proper drainage system for improved accessibility even in times of calamities;

6.8 Relocate public facilities such as day care centers, and barangay health stations currently located in hazard prone areas, and provide rain harvesting water supply system in these facilities;

6.9 Establish evacuation centers with standard facilities and amenities including rain water catchment and distribution system in 4 municipalities and improve those of the Municipality of Sibunag and the Province to include similar facilities and amenities;

6.10 Establish helipads in island barangays and sitios (Guiwanon, Panobolon and Unisan in Nueva Valencia, and Naoway in San Isidro, Sibunag)

6.11 Install early warning systems and ensure availability of rescue equipment;

6.12 Establish relocation sites and facilitate assistance for housing construction and access to basic services and livelihood/employment opportunities for informal settlers/affected families particularly in hazard prone areas;

## **7. Human Development (Social Services)**

7.1 Improve hospital (DCGNPH, BEH and NVDH) facilities and services to meet DOH and PHILHEALTH accreditation standards including the referral system, and upgrading of electrical system for NVDH;

7.2 Equip health facilities (3 hospitals and identified BHS) for early detection and management of cases to lower mortality rate;

7.3 Construct standard Barangay Health Stations (BHS) with water and airion facilities and rain water catchment and distribution system in remaining barangays without BHS;

7.4 Upgrade BHS as maternal care package accredited facility in San Nicolas, Buenavista, and Guiwanon and Lucmayan, Nueva Valencia;

7.5 Increase if not achieve the 100% of households with sanitary toilets and observe zero open defecation particularly in coastal areas;

7.6 Improve access of communities to potable water through the expansion of level III water system coverage of water districts, development of additional spring water sources, and construction/rehabilitation of level I and II water supply systems particularly in areas with difficulty of accessing to level III facilities; and regular water quality monitoring for bacteriological and chemical analysis including activation of Municipal water quality monitoring team;

7.7 Prevent disease outbreaks and spread of infections by strengthening medical surveillance system to include among others, disease surveillance to oil spill affected communities, conduct promotion and advocacy activities including disease tracking or outbreak management with available vehicle and audio-visual equipment for easy mobility of duly trained surveillance and advocacy team;

7.8 Prevent the increase of teenage pregnancies and strengthen coping mechanism of youth through availing services in functional teen center in all public high schools;

7.9 Improve access of 3-4 year old children to early childhood care and development (ECCD) through:

- Construction standard Day Care Center (DCC) with water and sanitation facilities in sitios with existing supervised neighborhood play groups/early childhood learning sessions being held in temporary structures;
- Upgrading/completion of DCC in identified barangays/sitios with existing functional DCC but needing improvement in structure and facilities for better quality ECCD experiences for preschoolers and in preparation for accreditation;

7.10 Construct Provincial SPED Center with complete facilities/amenities for improved services to differently-abled children being/to be catered by trained teachers/facilitators in classrooms at San Miguel Central School;

7.11 Enhance implementation of the Alternative Learning System (ALS) through improved mobility of ALS facilitators catering to PWDs and other ALS learners by providing transportation service;

7.12 Construct satellite production center in 3 municipalities (Nueva Valencia, San Lorenzo and Buenavista) to complete the 5 functional municipal satellite centers as venue in every municipality for sewing jobs and income generating services for interested/ unemployed women and men;

7.13 Improve learning environment for kindergarten currently occupying condemnable/makeshift classrooms through construction of standard structure with complete ECCD amenities in identified schools;

7.14 Improve water and sanitation facilities with rain water catchment system in public schools province-wide;

7.15 Construct 14 new elementary classrooms to replace makeshift/condemnable structure in identified schools;

7.16 Improve unpaved access roads leading to DCCs, schools and health facilities and transport system for safe and convenient travel of residents especially schoolchildren, pregnant women, persons with disabilities and senior citizens;

7.17 Support Indigenous Peoples' school of living tradition through the construction of tribal hall in each settlement site in Kati-kati (Jordan), Serum (Buenavista) and Ubog (Nueva Valencia);

7.18 Establishment of a functional "Balay Dalangpan", a standard provincial temporary shelter with complete amenities including service vehicle and communication equipment, for women, children and senior citizens in crisis situation;

7.19 Increase access to skills trainings for livelihood/employment of unemployed female and male youth/adults through:

- the expansion of Training for Work Scholarship Program; and
- provision of additional equipment for welding and practice vehicle for NC 2 for drivers at the PTEDC
- provision of subsidies in training and exam fees for TESDA NC qualifying exams
- continuous operation of the PTEDC offering training programs based on local and international employment/livelihood demands

7.20 Improve access of residents to better recreation and sports facilities/public parks

7.21 Increase secondary and technical/tertiary education participation and completion rates through granting of scholarship/educational assistance to poor and qualified students and subsidies in school fees in public high schools

## **8. Governance, Peace and Public Safety, and Migration and Development**

8.1 Strengthen and sustain basic sector's participation in local governance;

8.2 Improve jail facilities, construct/improve PNP and BFP offices/buildings and improve ratio of personnel and firetruck to population within national standards;

8.3 Establish a functional substance abuse treatment and rehabilitation center with complete facilities in Lanipe, Nueva Valencia, for drug surrenderers, alcohol abuse and mental cases, and strengthen government and community support system;

8.4 Functional migration center in San Miguel, Jordan to cater to concerns of migrants in the province, completion of provincial migrants' situationer and regular updating of database on migrants, and provision of necessary support for migrants and their families as identified by the organized migrants' groups in the province;

8.5 strengthen coordination and implementation mechanisms on tourism, employment and environment services at the Municipal level through the establishment of Municipal offices or hiring of regular personnel to act as focal persons on tourism, employment services, and environment and natural resources concerns in 5 municipalities; and designate custodians for culture, heritage and historical destinations;

8.6 Formulate and implement Peace and Order and Public Safety Plan;

8.7 Construct Provincial Legislative Building at the Capitol compound;

8.8 Support the relocation Jordan Municipal Hall in a strategic location outside of the hazard prone area;

8.9 Ensure compliance to the Seal of Good Local Governance indicators

8.10 Update and implement the human resource capacity development plan for the Provincial Government's personnel and strengthen Human Resource systems and public financial management systems including the enhancement of tax collection strategies, and M and E system mainstreaming gender and development, and DRR-CCA information education campaigns and related concerns;

8.11 Ensure alignment to the provincial development vision, goals and objectives as defined in the updated Provincial Development and Physical Framework Plan (PDPFP) of the annual targets of all the Provincial Government's departments/offices, and all the local development initiatives including those of the municipalities, barangays and national government agencies' operating in the province;

8.12 Strengthen and implement road safety and road traffic prevention policy;

8.13 Formulate and implement Provincial Health and Wellness Plan; and implement Anti-smoking policies in work and other public places

8.14 Formulate and implement all other priority legislative and policy agenda identified in part "D"; and facilitate conduct of needed researches enumerated in part "E" (Priority Research Agenda)



## PDPFP – ECONOMIC SECTOR TARGETS, 2017-2022

GOALS	OBJECTIVES	BASELINE	TARGETS					
			2017	2018	2019	2020	2021	2022
Improve competitiveness & ensure sustainability of Guimaras Economy								
	1. An environmentally sustainable and competitive agri-eco and other tourism attractions Developed							
	1.1 Destinations of the existing tourism circuits enhanced and upgraded according to DOT standards.							
	1.1.a. Assessment of tourism products, destinations, facilities and services and categorize them according to: -Existing -Emerging -Potential		4 circuits  16 5 2  27	3 circuits				
	•Categorization of tourism related attractions and services							

GOALS	OBJECTIVES	BASELINE	TARGETS					
			2017	2018	2019	2020	2021	2022
	<ul style="list-style-type: none"> <li>Assessment of the tourism products, destinations facilities and services by the Provincial Composite team; and endorsement to the DOT</li> </ul>							
	1.1.b Enhancement of existing tourism products, destinations, facilities and services		4 Circuits	3 circuits				
	<ul style="list-style-type: none"> <li>Upgrading of activities at the Tourism destinations to lengthen visitor's stay</li> </ul>							
	<ul style="list-style-type: none"> <li>Upgrading of Tourism Accommodations and other tourism related services</li> </ul>							
	<ul style="list-style-type: none"> <li>Capacity development and</li> </ul>		4	4	5	5	6	6

GOALS	OBJECTIVES	BASELINE	TARGETS					
			2017	2018	2019	2020	2021	2022
	incentive programs							
	• Enhancement of Festival Tourism		5	5	5	5	5	5
	• Investment promotion for tourism products, destinations, activities, facilities and services		2	2	2	2	2	2
	<b>1.2 New agri-fishery-eco-adventure &amp; other Tourism-related Products/destination developed</b>							
	1.2.a Converge with implementing partner agencies, MLGUs, private sectors in the development of new tourism products/destinations		2	2	2	2	2	2
	• Agri-farm Development Program with POAS and farm owners		2	2	2	2	2	2

GOALS	OBJECTIVES	BASELINE	TARGETS					
			2017	2018	2019	2020	2021	2022
	• Ecological Parks development and MPA zoning identification with DENR, GENRO, PPDO, and MLGUs		2	2	1	1	1	1
	• Restoration and identification of custodians for culture, heritage and historical destinations with GHCAC, NCCA and private owners		1	2	2	2	2	2
	• Formulation of Municipal Tourism Development Areas (MTDAs) with MLGUs and tourism stakeholders		1	1	1	1	1	
	• Homestay development (Bed and Breakfast)		6	6	6	6	6	6
	• Ancillary Services development		2	2	3	3		
	• Cuisine Tourism Development		2	2	3	3	4	4

GOALS	OBJECTIVES	BASELINE	TARGETS					
			2017	2018	2019	2020	2021	2022
	1.2.b Engage community in the management of tourism products/destinations through CBRT							
	<ul style="list-style-type: none"> <li>• Conduct profiling/Cultural Mapping of tourism attractions, culture, arts and heritage, facilities and services</li> </ul>		1	1	1	1	1	1
	<ul style="list-style-type: none"> <li>• Provision of technical and facility support to CBRTs for the improvement of their products (Value –adding) and services (unique experience)</li> </ul>		1	1	1	1	1	1
	<b>1.3 Guimaras destinations promotions strategy improved</b>							

GOALS	OBJECTIVES	BASELINE	TARGETS					
			2017	2018	2019	2020	2021	2022
	1.3.a Formulation of strategic tourism marketing plan - 5 year tourism marketing and promotion action plan		1				1	
	1.3.b Develop a framework for a partnership marketing with the tourism operators		1				1	
	1.3.c Promotion of community-based tourism to enhance tourism-based activities linking with harvesting season, farm practices, rural economy arts, culture and heritage		2	2	2	2	2	2
	1.3.d Promote government and private owned agri-farms as a destination							
	<b>1.4 Guimaras as an agri-eco tourism destinations packaged and promoted</b>							

GOALS	OBJECTIVES	BASELINE	TARGETS					
			2017	2018	2019	2020	2021	2022
	1.4.a Participation in Regional Travel Fairs/ Expo/ Marts and Festivals		2	2	2	2	2	2
	1.4.b National Promotion through Travel Expo/ Fair/ Marts and Festivals		2	2	2	2	2	2
	1.4.c International Promotion through Travel Expo/ Fair/ Marts and Festivals		1	1	1	1	1	1
	1.4.d Tri-media networking/linkaging *print link		4	4	4	5	5	5
	*TV broadcast and media link		2	2	4	4	6	6
	1.4.e Promotion through AVP and promotional videos		1	1	1	1	1	1
	1.4.f Preparation of Promotion of materials/collaterals		9	9	11	11	12	12
	<b>1.5 Tourism Operations investments developed</b>							

GOALS	OBJECTIVES	BASELINE	TARGETS					
			2017	2018	2019	2020	2021	2022
	1.5.a Establish links with domestic tour operators		1	1	1	1	1	1
	1.5.b Familiarization tour for journalist/ bloggers/ media/ tour operators domestic and international		2	2	2	2	2	2
	<b>2. Market access, connectivity and destination infrastructure improved</b>							
	2.1.a Converge with implementing provincial offices, national agencies and MLGUs in the development of infrastructure support to tourism destinations		2	2	2	2	2	2
	<ul style="list-style-type: none"> <li>Engage into private and public partnership for the establishment of infrastructure projects (TRIPPC, TIEZA and other Tourism Structures and Signage)</li> </ul>		2	2	3	3	1	1



GOALS	OBJECTIVES	BASELINE	TARGETS					
			2017	2018	2019	2020	2021	2022
	<ul style="list-style-type: none"> <li>Coordinate the construction of the Provincial Tourism Office with conference services</li> </ul>		1 (phase I)	1 (phase II)				
	<b>3. Tourism HR Capacities and tourism institutional governance improved</b>		4	3				
			3	2				
			1	1				
	3.1 HR Capacities improved							
	3.1.a Enhance Tour Implementation		2	2	2	2	2	2
	<ul style="list-style-type: none"> <li>Conduct Research for the improvement of Tour commentary</li> </ul>							
	<ul style="list-style-type: none"> <li>Capacity development and Information/Education Campaign to the Tourism Stakeholders and Tourism personnel</li> </ul>		2	2	2	2	2	2
	3.1.b Implement Tourism Statistics Advanced System			1				
	<ul style="list-style-type: none"> <li>Development of Tourism Electronic System and GIS</li> </ul>							

GOALS	OBJECTIVES	BASELINE	TARGETS					
			2017	2018	2019	2020	2021	2022
	application at the Guest assistance centers and Tourism Offices							
	3.1.c Improve frontline Services <ul style="list-style-type: none"> <li>Capacity development for tourism front liners and service providers (Tourist Police, Guides, Transport Groups, Tourism Personnel)</li> <li>Promote and instill the “Culture of Tourism” among service providers</li> </ul>		2	2	2`	2	2	2
	3.1.d Capacitate Tour operators of the province <ul style="list-style-type: none"> <li>Accreditation of Travel and Tours in the province</li> <li>Conduct orientation about tourism circuits</li> </ul>		1	1	1	1	1	1

GOALS	OBJECTIVES	BASELINE	TARGETS					
			2017	2018	2019	2020	2021	2022
	<b>3.2 Institutional Governance Improved</b>							
	3.2.a Implementation of Approved Comprehensive Tourism Ordinance <ul style="list-style-type: none"> <li>• Facilitate the submission of the drafted Comprehensive Tourism Ordinance to the Sangguniang Panlalawigan</li> <li>• Facilitate the implementation of the approved Comprehensive Tourism Ordinance</li> <li>• Facilitate updating of approved Comprehensive Tourism Ordinance</li> </ul>		1				1	
	3.2.b Establish feedback mechanism for tourism services <ul style="list-style-type: none"> <li>• Conduct regular monitoring, and evaluation for the enhancement of</li> </ul>		4	4	4	4	4	4

GOALS	OBJECTIVES	BASELINE	TARGETS					
			2017	2018	2019	2020	2021	2022
	tourism programs							
	Capacitate business groups and individual producers/processors to be self reliant		*	*				
	Address the need for basic services of potential investors			*		*		*
	Capacitate producers/processors in marketing			*		*		*
	Develop a competent organized group business capable of sustaining the organizations		*	*	*	*	*	*
	Increase production and business expansion		*	*	*	*	*	*
	Establish a one stop shop lobby on farmers/fisherfolks, processors for permits application in every municipality		*	*	*	*	*	*
	Be a business-friendly Province		*	*	*	*	*	*
	Properly register and license all livestock/poultry handlers provincewide							
	Maintain a quality food fit for human							

GOALS	OBJECTIVES	BASELINE	TARGETS					
			2017	2018	2019	2020	2021	2022
	consumption							
	Increase the production of day old chicks							
	Protect the backyard and commercial herds against local disease outbreak							
	Continue collection of blood samples among backyard/commercial farms							
	Enhance the advocacy to responsible dog ownership through trainings and services							
	Globally competitive where high quality of agricultural and fishery products are produced							
	Mango	9,306						13.7 MT
	Cashew	568						1,102
	Seaweeds	1,212.5783						1,800
	Cacao	1.88						55
	Coffee	18.8						52

GOALS	OBJECTIVES	BASELINE	TARGETS					
			2017	2018	2019	2020	2021	2022
	Increase production of naturally and organically grown agri-fishery products for local consumption							
	Rice	30MT						35 MT
	Vegetables (all types)(pakbet, cucumber)	619						1,202
	Corn							10
	Cassava							12
	Other High Valued Crops							
	Banana	2,000						2,124
	Papaya	50						94
	Calamansi	468						908
	Pineapple	8						15
	Sweet Potato	50						96
	Jackfruit	75						146
	Batwan	12						19
	Native Chicken	4,250						5,312
	Backyard Farms	30						100

GOALS	OBJECTIVES	BASELINE	TARGETS					
			2017	2018	2019	2020	2021	2022
	Hito							2.0
	Increase production of quality agri-fishery products (for local consumption)							
	Rice (conventional produce)	50,193						55,000MT
	Vegetable (all types)	4,956.55						9,655
	Corn	782						1,200
	Cassava	503						1,000
	Other High Valued Crops:							
	Banana	5,661						11,027
	Papaya	138						266
	Calamansi	2,973						5,790
	Pineapple	35.6						69
	Sweet Potato	2,405.7						4,680
	Coconut	27,378						
	Native Chicken	425,048						531,310
	Commercial Farms	2,895						3,618
	Backyard Farms	43,958						54,947

GOALS	OBJECTIVES	BASELINE	TARGETS					
			2017	2018	2019	2020	2021	2022
	Tilapia	4.37053						12.5
	Hito	4.282243						5.0
	Bangus	1,742.59464						2,000
	Reduce production cost and post-harvest losses for agri-fishery products							
	Mango (/Tree)	Seeded-6,908						10%
		Grafted-1,195.95						10%
	Eggplant	92,235.75						1%/year
	Okra	61,640						1%/year
	Squash	52,969						1%/year
	Ampalaya	165,565						1%/year
	Pole Sitao	64,624						1%/year
	Corn (/ha of production)	22,000						22,000
	Cassava (/ha. Of production)	25,300						25,300
	Rice	Direct seeded-20,000						18,000
		Transplanted-30,000						28,000
	Mango	15%						5%



GOALS	OBJECTIVES	BASELINE	TARGETS					
			2017	2018	2019	2020	2021	2022
	Vegetables (pakbet)	3%						1%
	Corn	12.7%						10%
	Rice	14.84%						5.6%
	Seaweeds	5%						2%
Ensure wholesome environment and judicious use of resources for residents and tourist	Marine Protected Areas Management and Development							
	<ul style="list-style-type: none"> <li>Concreting of footbridge at Tumulintinan Pont MPA and Pamanculan Fish Sanctuary</li> </ul>		2					
	<ul style="list-style-type: none"> <li>Implementation of MPA Management Plan</li> </ul>		1					
	-IBMS			1				
	-Dolores Fish Haven			1				
	<ul style="list-style-type: none"> <li>Development of Basyaw Cove (Dolores, NV.)</li> </ul>							
	Ecosystem Approach for the Management of Sta. Ana Bay							

GOALS	OBJECTIVES	BASELINE	TARGETS					
			2017	2018	2019	2020	2021	2022
	<ul style="list-style-type: none"> <li>Habitats assessment</li> <li>Preparation of management plan</li> <li>Multistakeholders consultations</li> </ul>			1				
	Provincial Tree Perk Development and Nursery Management							
	<ul style="list-style-type: none"> <li>Propagation of indigenous and endemic tree species and fruit tree seedlings</li> </ul>		10,000	10,000	10,000	10,000	10,000	10,000
	<ul style="list-style-type: none"> <li>Protection of Provincial Tree Park</li> </ul>		1	1	1	1	1	1
	<ul style="list-style-type: none"> <li>Construction of Dugwell &amp; Water Tank</li> </ul>		1					
	<ul style="list-style-type: none"> <li>Establishment of Arboretum/Earth Day Celebration</li> </ul>		1					
	Agroforestry Development							
	<ul style="list-style-type: none"> <li>Establishment of Agroforestry Farm</li> </ul>		1					
	<ul style="list-style-type: none"> <li>Maintenance of Previous Sites</li> </ul>			5	5	5	5	5
	Establishment/ Upgrading of Municipal Nurseries		1	1	1	1	1	1
	Wetland Protection and Rehabilitation		1	1	1	1	1	

GOALS	OBJECTIVES	BASELINE	TARGETS					
			2017	2018	2019	2020	2021	2022
	Community-Based Forest Management		5	5	5	5	5	
	Coastal Water Quality Monitoring							
	Establishment of Material Recovery Facility, IEC, Operationalization of Shredder							
	Establishment and operation of Pearl Culture Demonstration Farm							
	Stock enhancement							
	Establishment of water impounding structures							
	Establishment of sewerage and waste water treatment							
	Establishment of monitoring station and baseline data							
	Procurement of heavy equipment		5					

## PDPFP - SOCIAL SECTOR TARGETS, 2017-2022

GOALS	OBJECTIVES	Baseline	TARGETS					
		2016	2017	2018	2019	2020	2021	2022
Develop healthy and empowered families	Improve access to and delivery of quality basic services							
	<b>Education</b>							
	Increase % of 3-4 year old children attending day care sessions or SNP regularly to prepare them for their transition from a home to school environment from 5,721 (89%) in 2013 to 96% in 2022	4,772	5,000	5,100	5,150	5,200	5,250	5,300
	Increase Percentage of DCCs/CMC Constructed/improved and repaired	I - Igdarapdap c/o MLGU		c/o DSWD	1 CMC (PLGU) & 1 DCC (IP)	Note: DCC c/o DSWD not included in target		
	Increase % of 5 year-old children enrolled in kinder	2,296	2,319	2,342	2,365	2,389	2,413	2,437
	Increase no. of children w/ special needs availing special education & rehabilitation services from 94 children w/ disabilities in 2016 to 100 in 2022 and; from	94 children with disabilities & 194 gifted & talented children	95 children with disabilities & 195 gifted & talented children	96 children with disabilities & 196 gifted & talented children	97 children with disabilities & 197 gifted & talented children	98 children with disabilities & 198 gifted & talented children	99 children with disabilities & 199 gifted & talented children	100 children with disabilities & 200 gifted & talented children (100% for gifted)

GOALS	OBJECTIVES	Baseline 2016	TARGETS					
			2017	2018	2019	2020	2021	2022
	195 gifted and talented children in 2016 to 100 in 2022							(__% for PWD)
	Increase primary/elem. school net enrolment rate at the elem. level from 92.69% in SY 2016-2017 to 100% in 2022-2023 (Public Elem)	92.69% (target PI because no data is available for SY 2016-2017)	94.54%	96.43%	98.36%	100%	100%	100%
	Increase Completion Rate at the Primary/Elem. Level from 97.71% in SY 2016-2017 to 100% in SY 2022-2023 (Public Elem.)	97.71%	99.96%	100%	100%	100%	100%	100%
	Increase cohort survival rate at the primary/ elem. Level from 97.71% in SY 2016-2017 to 100% in SY 2022-2023	97.71%	99.96%	100%	100%	100%	100%	100%
	Increase net enrolment ratio at the secondary level from 70.68% in SY 2016-2017 to 79.59% in SY 2022-2023 (Public Elem.)	70.68%	72.09%	73.53%	75.00%	76.50%	78.03%	79.59%
	Increase in school completion rate at the secondary level	86.00%	86.70%	88.43%	90.20%	92.00%	93.84%	95.72%

GOALS	OBJECTIVES	Baseline 2016	TARGETS					
			2017	2018	2019	2020	2021	2022
	from 86.00% in SY 2016-2017 to 95.72% in SY 2022-2023 (Public Sec.)							
	Increase cohort survival rate at the secondary level from 85.75% in SY 2016-2017 to 96.57% in SY 2022-2023 (Public Sec.)	85.75%	87.47%	89.22%	91.00%	92.82%	94.68%	96.57%
	Increase in the national achievement test mean percentage score at the elem. level from 80.50% in SY 2016-2017 to 96.65% ); and at the secondary level from 53.55% in SY 2016-2017 to 60.09% in 2022-2023 (Public only)	80.50%	82.11%	83.75%	85.43%	87.14%	88.88%	96.65%
		53.55	54.42	55.51	56.52	57.55	58.91	60.09
	100% of school (elementary and secondary) involved of schools parents in formulating & implementing/ monitoring of implementation of the SIP	100%	100%	100%	100%	100%	100%	100%
	<b>B. Social Protection</b>							
	Reduce incidence of	*11 abused	Data for	5% reduced,	5% reduced,	5% reduced,	5%	5% reduced,

GOALS	OBJECTIVES	Baseline  2016	TARGETS					
			2017	2018	2019	2020	2021	2022
	violence at home & community by 30% in 2022 (domestic violence & abused cases among children and women, Children at Risk and In Conflict with the Law	children * 11 women *41 CICL	consolidation	100% w/ intervention	100% w/ intervention	100% w/ intervention	reduced, 100% w/ intervention	100% w/ intervention
	Increase no. of brgys. rated as child-friendly from 91 in 2016 to 97 in 2022	91 for Validation	for validation	93	94	95	95	All brgys
	Provide STI, HIV and AIDS prevention and control services for mothers, adolescents, LGBT and commercial sex workers	1	1	1	1	1	1	1
	To prevent the increase in the prevalence rate of STI, HIV and AIDS cases at less than 1%.	0.02% (34)	<1% 0.02% (46)	<1%	<1%	<1%	<1%	<1%
	C. Health, Nutrition & Sanitation							
	Service Delivery							
	Zero human rabies case	ABTC operation at GPH -1	1	1	1	1	1	1
		ABTC operations at BEH - 0	1 (w/ trained ABTC physician)	1	1	1	1	1
	To decrease prevalence of	2.90%	2.90%	2.72%	2.54%	2.36%	2.18%	2%

GOALS	OBJECTIVES	Baseline  2016	TARGETS					
			2017	2018	2019	2020	2021	2022
	Malnutrition among 0-71 months old underweight and severely underweight children from 2.90% In 2016 (2.60% underweight & 0.30 % severely underweight preschoolers) to 2% by end of 2022	(692)						
	To decrease prevalence of wasted and severely wasted 0-60 mos. Children from 1.37% in 2016 (1.08% wasted & 0.29% severely wasted preschoolers) to 1% in 2022.	1.37% (289)	1.31%	1.25%	1.19%	1.13%	1.07%	1.00%
	To decrease prevalence of overweight and obesity among 0-60 months old children from 1.34% in 2016 (0.81% overweight and 0.76% obese pre-schoolers) to 0.5% by end of 2022.	1.34% (270)	1.20%	1.06%	0.92%	0.78%	0.64%	0.5%
	To decrease prevalence of stunted and severely stunted 0-71 months old children from 7.02%	7.02% (1,675)	7.00%	6.67%	6.34%	6.01%	5.68%	5.00%



GOALS	OBJECTIVES	Baseline 2016	TARGETS					
			2017	2018	2019	2020	2021	2022
	(1.05% stunted & 5.97% severely stunted) in 2016 to 5% by the end of 2022.							
	To decrease prevalence of wasted & severely wasted school children from 8.79% (2,166) in 2016 to 5% by the end of 2022.	8.79% (2,166)	8.16%	7.53%	6.90%	6.27%	5.64%	5.00%
	To prevent increase in prevalence of overweight school children.	2.78% (686)	2.70%	2.51%	2.32%	2.13%	1.94%	1.75%
	Prevent % increase in prevalence of obesity school children	0.56% (139)	0.55%	0.54%	0.53%	0.52%	0.51%	0.50%
	To decrease prevalence of dental diseases among 12-71 children (3,225 in 2016) and pregnant women (799 in 2016) by 10% annually by end of 2022.	3,225  799	2,903  719	2,613  647	2,352  582	2,117  524	1,906  472	1,716  425
	To increase infants exclusively breastfed from 56.07% in 2016 to 90% by the end of 2022.	56.07%	61.72%	67.37%	73.02%	78.67%	84.32%	90%
	To increase facility-							

GOALS	OBJECTIVES	Baseline  2016	TARGETS					
			2017	2018	2019	2020	2021	2022
	based delivery from 98.08% in 2016 to 100% by the end of 2019 and sustain it until 2022.	98.08%	98.72%	99.36%	100%	100%	100%	100%
	To increase deliveries attended by skilled health professionals from 98.32% in 2016 to 100% by the end of 2019 and sustain it until 2022.	98.32%	98.88%	99.44%	100%	100%	100%	100%
	To decrease mortality rates from preventable diseases by 10% in 2022 from the following baselines:							
	a) Cardiovascular diseases – 79.43/100,000 pop. (2016)	79.43/ 100,000 pop.	78.11/ 100,000 pop	76.79/ 100,000 pop	75.47/ 100,000 pop	74.15/ 100,000 pop	72.83/ 100,000 pop	71.49/ 100,000 pop
	b) Pneumonia, all ages, - 102.46/ 100,000 pop. (2017)	117.18/ 100,000 pop.	102.46/ 100,000 pop. (actual)	99.85/ 100,000 pop.	97.90/ 100,000 pop	95.85/ 100,000 pop	93.80/ 100,000 pop	92.21/ 100,000 pop
	c) Cancers – 56.34/100,000 pop. (2016)	56.34/ 100,000 pop.	55.40/ 100,000 pop	54.46/ 100,000 pop	53.52/ 100,000 pop	52.58/ 100,000 pop	51.64/ 100,000 pop	50.71/ 100,000 pop
	d) Injuries, all types – 33.42/100,000 pop. (2017)	34.36/ 100,000 pop.	33.42/ 100,000 pop (actual)	32.75/ 100,000 pop	32.08/ 100,000 pop	31.41/ 100,000 pop	30.74/ 100,000 pop	30.08/ 100,000 pop

GOALS	OBJECTIVES	Baseline 2016	TARGETS					
			2017	2018	2019	2020	2021	2022
	e) Diabetes Mellitus - 16.90/ 100,000 pop. (2016)	16.90/ 100,000 pop.	19.73 / 100,000 pop (actual)	16.62/ 100,000 pop	16.34/ 100,000 pop	16.06/ 100,000 pop	15.78/ 100,000 pop	15.21/ 100,000 pop
	g) Cerebrovascular Accident - 8.77/ 100,000 pop. (2017)	29.86/ 100,000 pop.	8.77/ 100,000 pop. (actual)	8.53/ 100,000 pop	8.36/ 100,000 pop	8.19/ 100,000 pop	8.02/ 100,000 pop	7.89/ 100,000 pop
	To decrease crude death rate by 20% in 2022 (4.75/1000 pop. in 2016)	4.75/ 1000 pop	4.59/ 1000 pop	4.43/ 1000 pop	4.27/ 1000 pop	4.11/ 1000 pop	3.95/ 1000 pop	3.8/ 1000 pop
	To sustain Zero Maternal Death by the end of 2022	34.26 / 100,000 LB (1 death)	0/ 100,000 LB	0/ 100,000 LB	0/ 100,000 LB	0/ 100,000 LB	0/ 100,000 LB	0/ 100,000 LB
	To decrease child mortality rates by 30% from the following baseline in 2016 by the end of 2022:							
	To reduce neonatal (0-28 days) mortality rate by 30% by the end of 2022 from 4.11/1000 LB (12 deaths) in 2016.	4.11/ 1000 LB (12 deaths)	3.77/ 1000 LB	3.42 / 1000 LB	3.42 / 1000 LB	3.08/ 1000 LB	3.08/ 1000 LB	2.74/ 1000 LB
	To reduce infant (0-11 months and 28 days) mortality rate by 30% by the end of 2022 from 6.85/1000 LB (20 deaths) in 2016	6.85/ 1000 LB (20 deaths)	6.16 / 1000 LB	5.82/ 1000 LB	5.82/ 1000 LB	5.48/ 1000 LB	5.13 / 1000 LB	4.79/ 1000 LB
	To reduce child (1-4	1.71/ 1000 LB (5 deaths)	1.37/ 1000 LB	1.02 / 1000 LB	1.02 / 1000 LB	0.68 / 1000 LB	0.68/ 1000 LB	0.68/ 1000 LB

GOALS	OBJECTIVES	Baseline 2016	TARGETS					
			2017	2018	2019	2020	2021	2022
	years old) mortality rate by 30% by 2022 from 1.71/ 1000 LB (5 deaths) in 2016							
	To reduce under-five (0-59 months old) mortality rate by 30% by the end of 2022 from 8.56/1000 LB (25) deaths in 2016	8.56/ 1000 LB ( 25 deaths)	7.87/ 1000 LB	7.19/ 1000/ LB	6.85/ 1000 LB	6.50/ 1000 LB	6.16 / 1000 LB	5.82/ 1000 LB
	To decrease morbidity rates from the Communicable Diseases and Non-Communicable medical conditions by 10% by the end of 2022 from the following baseline in 2016:							
	a) Upper Respiratory Tract Infection (URTI)/Acute Respiratory Infection (ARI) -1,401.09/ 100,000 pop.(2017)	3,964.42/ 100,000 pop.	1,401.09/ 100,000 pop. (actual)	1,373.09/100,000 pop	1,375.09/ 100,000 pop	1,317.09/ 100,000 pop	1,289.09/ 100,000 pop	1,261/ 100,000 pop
	b) Urinary Tract Infection 479.45/ 100,000 pop. (2017)	645.06 / 100,000 pop.	479.45/ 100,000 pop (actual)	469.85/ 100,000 pop	460.25/ 100,000 pop	450.65/ 100,000 pop	441.05/ 100,000 pop	431.50/ 100,000 POP
	c) Pneumonia - 599.99/ 100,000 pop. (2017)	874.91/ 100,000 pop.	599.99/ 100,000 pop. (actual)	587.99/ 100,000 pop	575.99/ 100,000 pop	563.99/ 100,000 pop	551.99/ 100,000 pop	540/ 100,000 pop
	d) TB infection – 390.41/100,000 pop.	390.41/ 100,000 pop.	383.91 / 100,000 pop	574.51/ 100, 000 pop	531.96 / 100,000 pop	492.56 / 100,000 pop	456.08 / 100,000	422.30/ 100,000 pop

GOALS	OBJECTIVES	Baseline 2016	TARGETS					
			2017	2018	2019	2020	2021	2022
							pop	
	e) Injuries of all types-335.89/ 100,000 pop. (2017)	531.26/ 100,000 pop.	335.89/ 100,000 pop (actual)	329.17/ 100,000 pop	322.45/ 100,000 pop	315.73/ 100,000 pop	309.01// 100,000 pop	302.30/ 100,000 pop
	f) Hypertension- 1,534.79/ 100,000 pop. (2017)	1,594.89/ 100,000 pop.	1,534.79/ 100,000 pop (actual)	1,504.10/ 100,000 pop	1,473.41/ 100,000 pop	1,442.72/ 100,000 pop	1,412.03/ 100,000 pop	1,381.31/ 100,000 pop
	g) Diabetes Mellitus – 185.20/ 100,000 (2017)	228.16/ 100,000 pop.	185.20/ 100,000 pop (actual)	181.50/ 100,000 pop	177.80/ 100,000 pop	174.10/ 100,000 pop	170.40/ 100,000 pop	166.68/ 100,000 pop
	h) Skin Disease - 147.40/ 100,000 pop (2016)	387.60/ 100,000 pop.	147.40/ 100,000 pop (actual)	144.5/ 100,000 pop	141.6/ 100,000 pop	138.7/ 100,000 pop	135.8/ 100,000 pop	132.66/ 100,000 pop
	j) Anemia - 139.15/ 100,000 pop. (2016)	139.15/ 100,000 pop.	139.18/ 100,000 pop (actual)	136.38/ 100,000 pop	133.58/ 100,000 pop	130.78/ 100,000 pop	127.98/ 100,000 pop	125.23/ 100,000 pop
	k) Cardiovascular Disease - 80.56/ 100,000 pop. (2016)	80.56/ 100,000 pop.	83.29 / 100,000 pop (actual)	81.69/ 100,000 pop	80.09/ 100,000 pop	78.49/ 100,000 pop	76.89/ 100,000 pop	72.50/ 100,000 pop
	To manage 100% of assessed mental disorder cases.		31.68% (134 psychiatric cases w/ 26.86% managed at RHU, 73.13% referred)	100%	100%	100%	100%	100%
	To provide rehabilitation services to 100% drug surrenderers	100% (747)	100%	100%	100%	100%	100%	100%
	Improvement of Public Health Services & Facilities							
	To increase % of households with access to safe water	93.44% (39,197) HH	93.70% (40,211) HH	93.96% (41,250) HH	94.22% (42,315) HH	94.48% (43,323) HH	94.74% (44,353) HH	95.00% (45,410) HH

GOALS	OBJECTIVES	Baseline 2016	TARGETS					
			2017	2018	2019	2020	2021	2022
	supply from 93.44% (39,197 HH) in 2016 to 95% (45,410HH) in 2022							
	To increase % of households w/ sanitary toilets from 90.91% (38,126 HH) in 2016 to 97% (46,366 HH) in 2022	90.91% (38,126) HH	91.93% (39,452) HH	92.95% (40,807) HH	93.97% (42,203) HH	94.99% (43,652) HH	96.00% (44,943) HH	97.00% (46,366) HH
	Improved and sustained health care financing	% of MOOE allocated to Health -21.74%	45%	45%	45%	45%	45%	45%
		% of Provincial Health Expenditures- 86.59%	100%	100%	100%	100%	100%	100%
	Responsive and sustainable integrated health management system	Functional Service Delivery Network	1	1	1	1	1	1
	Valid, reliable, accurate and timely health information that is readily accessible and utilized	Number of health facilities with functional Electronic Medical Record system - 5	6	7	8	8	8	8
	to address issues on the presence of informal settlers & population residing in areas identified as high risk for tsunami, storm surge and/or	% of population affected						

GOALS	OBJECTIVES	Baseline 2016	TARGETS					
			2017	2018	2019	2020	2021	2022
	flooding							
	<b>Develop/ capacitate &amp; manage human resources</b>							
	Increase no. of family members possess life skills	Psychosocial activities and children/parents attended (including drug surrenderers *PES *ERPAT *FDS 8,134	10,000 (PES & ERPAT)	10,100 (PES & ERPAT)	10,150 (PES & ERPAT)	10,200 (PES & ERPAT)	10,250 (PES & ERPAT)	10,300 (PES & ERPAT)
		mentally challenged availed financial assistance	10	10	10	10	10	10
		drug surrenderers trained as volunteers on disaster response, etc.	747	30	30	30	30	30
		Sustainable Livelihood program (DSWD)- 651 beneficiaries (10,649,908.00)	1,042 Beneficiaries (15,644,673.00)					
	Increase % of parents attended/ completed continuing parent education sessions (PES/ERPAT/ FDS/ RP/FP)and practicing learning	8,134	10,000	10,100	10,150	10,200	10,250	10,300

GOALS	OBJECTIVES	Baseline 2016	TARGETS					
			2017	2018	2019	2020	2021	2022
		Family Development Service Counseling (DSWD) 8,149 beneficiaries	8,143 beneficiaries (79,797,200.00)					
	Increase employment and reduce under employment rates among the working age population 0 (18-59 years old)	Men/women gained sewing skills and does sewing jobs - 75	75	75	75	75	75	75
		Sustainable Livelihood Program (DSWD) - 1,042 Beneficiaries (15,644.673.00)						
		No. of OSYs, Uas, unskilled/displaced workers trained (TESDA)	670	737	810	834	859	884
	To ensure community participation in governance	Sector members participate in development activities	All sector members	All sector members	All sector members	All sector members	All sector members	All sector members
		Individuals/families participated in planning & other community activities	All sector members	All sector members	All sector members	All sector members	All sector members	All sector members
	Promote and practice healthy lifestyle (relate to dev ad targets)							



**Priority Programs, Projects and Activities  
2017-2022  
Province of Guimaras**

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
INFRASTRUCTURE DEVELOPMENT												
		Engineering and Infrastructure Management Program	PEO	✓	✓	✓	✓	✓	✓	205,501.28	IRA	
		Water Supply Program	PEO	✓	✓	✓	✓	✓	✓	75,000.00	IRA	
		Improvement of Water Supply System (Provincial Capitol Complex)	PEO	✓						2,500.00	IRA	
		Electrification Program	PEO		✓	✓	✓			9,000.00	GRAN T/GAA	
		Loan Amortization for Water Supply System	PTO	✓	✓	✓				2,192.9566	IRA	
		Road Development Program:										
		Loan Amortization for Equipment (Bulldozer)	PEO/PTO	✓						992.76	IRA	
		Loan Amortization for Farm to Market Road	PEO/PTO	✓	✓					7,258.31	IRA	
		Loan Amortization for Equipment (Road Grader and Dumptruck)	PEO/PTO	✓	✓					9,746.25	IRA	
		Loan Amot=rtization for Equipment (Asphalt Paver)	PEO/PTO	✓	✓	✓	✓	✓	✓	13,703.64	IRA	

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Procurement of Heavy Equipment (Hydraulic Excavator, SDLG Motor Grader)	PEO/PTO		✓					30,000.00	IRA	
		Rehabilitation/Upgrading of the Following Provincial Roads	PEO	✓	✓	✓	✓	✓	✓	1,360,241.90	GRAN T/GAA	
		Repair and Maintenance of the Following Provincial Roads	PEO	✓	✓	✓	✓	✓	✓	53,040.50	IRA	
		<b>KALSADA Program (10% Equity-Provincial Counterpart)</b>	PEO	✓						236,308.00	GRAN T/GAA	
		Rehabilitation of Provincial Unpaved Roads	PEO	✓	✓	✓				205,000.00	GRAN T/GAA	
		Construction of PEO Building	PEO	✓	✓					10,000.00	IRA	
		Construction of Motorpool Facilities	PEO	✓	✓					7,000.00	IRA	
		Imp. of Provincial Capitol Complex (Fencing, Access Road , Drainage ,etc.)	PEO/GSO	✓	✓					11,800.00	IRA	
		Construction of Capitil Complex (Construction of Drainage Phase III)	PEO	✓						2,000.00	IRA	
		Concreting of other priority barangay roads/core road sections	PEO	✓						10,883.89	IRA	

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Improvement /Asphalt Paving of Priority Barangay Roads/Core Road Sections (Municipalities)	PEO	✓						20,000.00	IRA	
		Concreting of Unpaved Roads	PEO	✓						26,553.596	IRA	
		Improvement of various roads in Guimaras	PEO	✓						37,000.00	IRA	
		Imp. of Vaious Roads in Guimaras	PEO	✓						23,900.00	IRA	
		Concreting of Provincial Unpaved Roads	PEO	✓						800.00	IRA	
		<b>General Services Program</b>	PGSO	✓	✓	✓	✓	✓	✓	157,893.11	IRA	
		Imp. of Water Supply System (Provincial Capitol Complex)	PGSO	✓	✓	✓				800.00	IRA	
		Imp. of GSO Warehouse	PGSO	✓	✓	✓				6,608.77	IRA	
		Imp. of Electrical System (Provincial Capitol)	PGSO	✓	✓	✓				2,424.49	IRA	
		Improvement/Rehabilitatio n of Covered Gym	PGSO	✓	✓	✓				6,608.42	IRA	
		Concordia-Oracon- Botconaway Road	DPWH	✓								
		San Miguel-Sebaste Road	DPWH	✓								
		Pina - Suclaran Road	DPWH	✓								
		<b>Water System Development (Municipal wide)</b>	MLGU Nueva Valencia									

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		* NV Water District Sto. Domingo, Magamay, Igang and Pandaraonan			✓	✓	✓	✓		40,000.00	GRAN T/ GAA	
		* Concordia, Oracon, Calalya			✓	✓	✓	✓	✓	50,000.00	GRAN T/GAA	
		Concreting of Bakyawan, Concordia-Kapangdanan, Oracon Road, 2.931 km	MLGU Nueva Valencia		✓	✓				52,000.00	GRAN T/GAA	
		Concreting of San Antonio-Balogo Road, 1.506 km	MLGU Nueva Valencia	✓						23,000.00	GRAN T/GAA	
		Concreting of San Antonio-Sitio Pandan Road,500 m	MLGU Nueva Valencia		✓					8,000.00	GRAN T/GAA	
		Concreting of Calaya-Colanos-Palid Road,2.888 km	MLGU Nueva Valencia		✓	✓	✓			54,000.00	GRAN T/GAA	
		Concreting of Landasan Road (Tourism Road), 220.242 m	MLGU Nueva Valencia		✓	✓	✓			3,500.00	GRAN T/GAA	
		Concreting of Napandong-Sambulawa -Tando Road 3.035 km	MLGU Nueva Valencia	✓	✓	✓				51,500.00	GRAN T/GAA	
		Concreting of Pandaraonan-Lanag Road	MLGU Nueva Valencia		✓					21,000.00	GRAN T/GAA	
		<b>Concreting of Road Leading to Tourism destination , 6.65 km</b>	MLGU Nueva Valencia									
		* Magamay-Pandaraonan-Dolores Guisi Road,5.213 km	MLGU Nueva Valencia		✓	✓	✓			95,730.00	GRAN T/GAA	

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		* San Roque- Dulit- Calian-Salvacion Road, 2.805 km	MLGU Nueva Valencia		✓	✓	✓			60,680.00	GRAN T/GAA	
		* Dolores-Tando Road, 1.806 km	MLGU Nueva Valencia		✓					60,680.00	GRAN T/GAA	
		*Magamay-Landasan Road,0.20 km	MLGU Nueva Valencia		✓					5,820.00	GRAN T/GAA	
		<b>Support to Tourism Related Infrastructure Projects in the Municipality of NV</b> *Const. of Pasalubong Center and Green Restrooms * Const. of San Roque Mangrove Eco-Trail * Construction of Solar Streetlights from Brgy. Poblacion-Alubijod areas * Water System rom Crossing David to Alubijod	MLGU Nueva Valencia					✓		66,000.00	GRAN T/GAA	
		Development of Puyo Wharf	MLGU Nueva Valencia	✓		✓				25,000.00	GRAN T/GAA	
		Construction of Drainage System * Along New Poblacion to Salvacion, 2.5 km	MLGU Nueva Valencia		✓	✓	✓	✓	✓	45,785.00	GRAN T/GAA	
		Widening Alubijod Road including Drainage	MLGU Nueva Valencia	✓	✓					39,375.00	GRAN T/GAA	
		Imp/Expansion of Municipal Wharf/Fish Landing-Cabalagnan, NV	MLGU Nueva Valencia	✓	✓					30,000.00	GRAN T/GAA	

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Imp. of Multi purpose Building, Brgy. Poblacion, NV	MLGU Nueva Valencia	✓	✓					50,000.00	GRAN T/GAA	
		Imp. of Guiwanon Wharf	MLGU Nueva Valencia		✓					20,000.00	GRAN T/GAA	
		Imp/Const. of Panobolon Wharf	MLGU Nueva Valencia		✓					20,000.00	GRAN T/GAA	
		Electrification of Panobolon and Guiwanon Island (Sub-marine Cable)	MLGU Nueva Valencia		✓					40,000.00	GRAN T/GAA	
		Rehabilitation/Upgrading of Igdarapdap-Lanipe Road, 1.7 km	PLGU	✓			✓			30,600.00	GRAN T/GAA	
		Rehabilitation/Upgrading of ISalvacion-Lanipe Road, 5.837 km	PLGU	✓	✓	✓	✓			105,066.00	GRAN T/GAA	
		Rehabilitation/Upgrading of Calaya-Taras Road	PLGU	✓	✓	✓	✓	✓	✓	115,000.00	GRAN T/GAA	
		Concreting of Napandong-Palanas Road, 2.433 km	MLGU Nueva Valencia				✓			46,980.00	GRAN T/GAA	
		Concreting of Sta. Maria-Udiongon Road, Brgy. Canhawan, 3.776 km	MLGU Nueva Valencia	✓	✓	✓				69,130.00	GRAN T/GAA	
		Concreting of Lanipe-Dasan Road, 4.098 km	MLGU Nueva Valencia	✓	✓	✓	✓			78,600.00	GRAN T/GAA	
		Concreting of Bangkiling-Casilian Riad, Brgy. Oracon, 2.604 km	MLGU Nueva Valencia		✓	✓	✓			90,460.00	GRAN T/GAA	
		Concreting of Salvacion-Badang Road, 2.545 km	MLGU Nueva Valencia			✓	✓			44,100.00	GRAN T/GAA	

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Concreting of Calian-Salvacion-Lapaz Road, 2.099 km	MLGU Nueva Valencia			✓	✓			36,370.00	GRAN T/GAA	
		Construction of Small Water Impounding Projects (SWIP), Brgy. Cabalagnan, Calaya, Concordia, and Salvacion	MLGU Nueva Valencia	✓						12,000.00	GRAN T/GAA	
		Concreting of Taras - Salong - Balogo Road * Brgy Calaya and San Antonio, NV L=3.296 kms	MLGU Nueva Valencia			✓	✓			66,750.00	GRAN T/GAA	
		Concreting of Calaya - Dawo Road * Brgy. Calaya, NV L=1.292 kms	MLGU Nueva Valencia		✓					21,318.00	GRAN T/GAA	
		Concreting of Natalud - Tigbao Road * Brgy. Calaya, NV L=2.094 kms	MLGU Nueva Valencia			✓	✓			36,270.00	GRAN T/GAA	
		Concreting of Toong Road * Brgy. Cabalagnan, NV L=1.636 kms	MLGU Nueva Valencia			✓				26,994.00	GRAN T/GAA	
		Concreting of Lapaz - Toong Road *Brgy. Lapaz, NV L=1.339 km	MLGU Nueva Valencia		✓					22,090.00	GRAN T/GAA	
		Concreting of Palid 1 - Oracon Road * Brgy. Oracon, NV L=2.133 kms	MLGU Nueva Valencia		✓	✓				36,950.00	GRAN T/GAA	

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Concreting of Lusong - Tigcalayo Road * Brgy. Lapaz, NV L=1.771 km	MLGU Nueva Valencia	✓	✓					30,680.00	GRAN T/GAA	
		Concreting of Salvacion - Toong Road Brgy. Salvacion, NV L=1.488 kms	MLGU Nueva Valencia		✓					24,550.00	GRAN T/GAA	
		Concreting of Salvacion- Minoro-Calian Road * Brgy. Salvacion, NV L=1.734 kms	MLGU Nueva Valencia					✓	✓	30,040.00	GRAN T/GAA	
		Concreting of Concordia- Casulman-Casilian Road * Brgy. Concordia, NV L=3.0 km	MLGU Nueva Valencia				✓	✓	✓	54,650.00	GRAN T/GAA	
		Concreting of Igang-Ilaya- Sto. Domingo Road * Brgy Igang and Sto. Domingo, NV L= 859.701m	MLGU Nueva Valencia	✓						14,200.00	GRAN T/GAA	
		Concreting of Sto. Domingo-Bunlao Road * Brgy. Sto. Domingo, NV L=4.483 kms	MLGU Nueva Valencia				✓			81,000.00	GRAN T/GAA	
		Concreting of Poblacion - Tarog Road * Brgy. Poblacion, NV L=1.988 km	MLGU Nueva Valencia					✓	✓	34,450.00	GRAN T/GAA	



Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Concreting of Dolores - Guiwad Road * Brgy. Dolores, NV L=2.013 kms	MLGU Nueva Valencia					✓	✓	34,910.00	GRAN T/GAA	
		Concreting of Pandaraonan - Lanag Road * Brgy. Pandaraonan - NV L= 1.020 kms	MLGU Nueva Valencia	✓						16,830.00	GRAN T/GAA	
		Concreting of Tando - Iraya Road * Brgy. Tando, NV L=1.407 kms	MLGU Nueva Valencia		✓					23,220.00	GRAN T/GAA	
		Concreting of Batang, Concordia - Kapangdanan, Oracon Road * Brgy. Concordia and Oracon, NV L=0.867 km	MLGU Nueva Valencia		✓					14,310.00	GRAN T/GAA	
			MLGU Nueva Valencia								GRAN T/GAA	
			MLGU Nueva Valencia								GRAN T/GAA	
			MLGU Nueva Valencia								GRAN T/GAA	
		Infra Support Development Program	Office of the Governor	✓						4,360.00	IRA	
<b>ECONOMIC DEVELOPMENT</b>												
		AGRICULTURAL PRODUCTION PROGRAM		✓	✓	✓	✓	✓	✓	107,083.44	IRA	

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Procurement of Farm Machineries	POAS	✓						783.00	IRA	
		Procurement of energy efficient office vehicle and other equipments	POAS		✓					2,000.00	IRA	
		Construction of Agri Fishery Center	POAS	✓	✓							
		Establishment of Freshwater Hatchery	POAS		✓					800.00	IRA	
		Artificial Reef for Municipal Water	POAS	✓	✓	✓				2,130.00	IRA	
		Integrated Feed Grains Production Project (in Support to the Operationalization of the Village Level Feed Mill)	POAS	✓	✓					2,418.80	IRA	
		Livestock improvement through Artificial Insemination	POAS	✓	✓	✓				2,048.59	IRA	
		Upgrading of Guimaras Village Level Feed Mill	POAS	✓	✓	✓				105,651.13	IRA	
		Agricultural Extension Services (AES) for Rice Production and Sufficiency	POAS	✓	✓	✓				2,880.00	IRA	
		Building of Small Scale Irrigation Projects on Rainfed Rice Areas)	POAS	✓	✓	✓				9,900.00	IRA	

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Development of Agri-Fishery Demo Farms in Support for Agri-Tourism Circuit	POAS	✓	✓	✓				1,600.00	IRA	
		Techno Demo on Buffalo Dairy Production	POAS	✓	✓	✓				603.44	IRA	
		Maintenance and Operation of Technology Demonstration Center	POAS	✓						275.00	IRA	
		Support to Agricultural Engineering (AE) Unit	POAS	✓	✓	✓				600.00	IRA	
		Guimaras "Rise in Rice" thru Palay Buffer Stocking Program	POAS	✓	✓	✓				1,116.00	IRA	
		Farmers Information & Technology Service (FITS) Center for Techno Pinoy Center	POAS	✓	✓	✓				550.00	IRA	
		Regular Budget (Support to Special Bodies & RBOs)	POAS	✓	✓	✓				600.00	IRA	
		Sustainable Organic Vegetable Production Project	POAS	✓	✓	✓				1,500.00	IRA	
		Support to Guimaras Mango Production	POAS		✓					2,000.00	IRA	
		Mango Industry Development Program	POAS	✓	✓	✓				6,500.00	IRA	

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Seed Production of climate change resilient rice and other crop varieties	POAS		✓					250.00	IRA	
		Development capacity of GMGPDC & other mango players for collective procurement of inputs	PMLGUs, GCCI, DA-AMAS/HVCDP/PRDP, GMGPDC, DTI, CDA	✓	✓	✓				600.00	Grant/ GAA	
		Conduct of IEC and Training on GAP and Facilitate accreditation of GAP certified farm	DA, RFO6, P/MLGU, BPI-GNCRDPSC, mango growers	✓	✓					500.00	Grant/ GAA	
		Establish a program for an improved and adoption of GAP thru sustainable fruitfly control strategy	DA, RFO6, P/MLGU, BPI-GNCRDPSC,	✓	✓					2,000.00	Grant/ GAA	
		Implementation of Integrated Pest Management (IPM)	DA, RFO6, MLGU, mango growers	✓	✓					300.00	Grant/ GAA	
		Implement a mango pilot rehabilitation project and document results	DA-HVCDP/P/MLGUs, DA,BPI-GNCRDPSC, orchard owners, GSC	✓						1,500.00	Grant/ GAA	
		Development of small scale irrigation facilitates/drip irrigation system/water supply facility/system	DA-PRDP,PLGU, BSWM, GMGPDC/prop onent group	✓	✓					900.00	Grant/ GAA	

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Provision of incentive/recognition to compliant grower/traders/processors & other mango players	P/M/BLGUs & other mango stakeholders	✓	✓					900.00	Grant/ GAA	
		Conduct research on post harvest diseases such as anthracnose, diplodia stem end rot, etc.	DA-BPI- GNCRDPSC, DA-BAR, DOST, GSC	✓						500.00	Grant/ GAA	
		Establishment of consolidating area with support cold storage facility	DA-PRDP, HVCDP, PLGU, DOST,UPLB, DTI, MLGUs, GMGPDC/ proponent group	✓						3,500.00	Grant/ GAA	
		<i>Rehabilitation of Farm to Market Roads</i>	DA/PRDP,P/M/ BLGUs/DPWH									
		La Orca-Dasan-Lanipe FMR (3.5km)	Nueva Valencia	✓						52,000.00	Grant/ GAA	
		Mclain-Nazaret-San Fernando-East Valencia FMR (5km)	Buenavista	✓	✓					172,000.00	Grant/ GAA	
		Sitio Paghalad, Sta. Teresa-CARPPassion-San Miguel, Jordan FMR	Jordan	✓						51,000.00	Grant/ GAA	
		Lawi-Buluangan-Dagubdub, Ravina-Poblacion, Nueva Valencia FMR (7.2km)	Jordan, Sibunag, Nueva Valencia	✓						122,400.00	Grant/ GAA	

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Rehabilitation of Lucmayan-San Roque- Lapaz FMR	PEO/POAS		✓					101,400.00	Grant/ GAA	
		Facilitate access to provide financing	DA-AMAS, P/M/BLGUs, DTI, GMGPDC/ proponent group, other mango growers	✓						5,000.00	Grant/ GAA	
		Participation to trade fairs and conduct massive promotions	DA-AMAS, P/M/BLGUs, DTI, GMGPDC/ proponent group, other mango growers	✓	✓					600.00	Grant/ GAA	
		Linkage with exporters group for resumption of mango export	DA-BPI-POS, DTI, PLGU, GMGPDC, Growers Exporters	✓	✓					100.00	Grant/ GAA	
		Invite new investors to venture on mango processing and other potential high value crops	DA-AMAD, DTI, P/MLGUs, private persons	✓	✓					100.00	Grant/ GAA	
		Provide incentives for processors who will upgrade their processing facilities	DA_AMAD- PLGU, DTI, DOST, PHILMECH, processors	✓						8,000.00	Grant/ GAA	

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Expand membership of GMGPDC per municipality	DA-AMAD, P/MLGUs, GMGPDC, ATI, DTI, CDA, BPI- GNCRDPSC	✓	✓					750.00	Grant/ GAA	
<b>SOCIAL DEVELOPMENT</b>												
		Hospital Operation Services										
		<b>DCGNPH</b>	DCGNPH	✓	✓	✓	✓	✓	✓	502,809.98368	IRA	
		<b>BEH</b>	BEH	✓	✓	✓	✓	✓	✓	136,832.54152	IRA	
		<b>NVDH</b>	NVDH	✓	✓	✓	✓	✓	✓	145,377.04260	IRA	
		Loan Amortization for Construction of 4-Storey Annex GPH & Basement	GO, PTO	✓	✓	✓				8,159.09389	IRA	
		Loan Amortization for Hospital Equipment	GO, PTO	✓	✓	✓	✓	✓	✓	7,587.57185	IRA	
		<b>Health Program</b>	PHO	✓	✓	✓	✓	✓	✓	86,963.58686	IRA	
		Pulmonary Tuberculosis Prevention Control	PHO	✓						200.00	IRA	
		Nutrition Program	PHO	✓	✓	✓				2,018.32	Grant/ GAA	
		2017Barangay Nutrition Scholars (BNS) Cash Incentives	PHO	✓						339.50	IRA	

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Continuing Rabies Prevention Control Program	PHO	✓						200.00	IRA	
		Dental Program 2017	PHO	✓						300.00	IRA	
		Smile Guimaras (Comprehensive Dental Health Program)	PHO	✓						904.00	IRA	
		Sustainability of Provincial Epidemiology & Surveillance Unit	PHO	✓						200.00	IRA	
		Social Hygiene Program	PHO	✓						200.00	IRA	
		Drinking Water Testing Laboratory	PHO	✓						150.00	IRA	
		2017 Barangay Health Workers (BHW) Cash incentives	PHO	✓						1,750.00	IRA	
		Sustainability of Voluntary Blood Service Program	PHO	✓						80.00	IRA	
		Guimaras Community Health Service Program (GCHSP) Outreach Program	PHO	✓						500.00	IRA	
		Environmental Health & Sanitation Program: Provision of Toilet Bowls for Coastal Areas	PHO	✓						1,000.00	IRA	



Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Improvement of Buenvista Emergency Hospital(purchase of generator & medical equipment);for 2017:Construction of Morgue, Powerhouse, Septic Tank & Perimeter Fence	BEH	✓	✓	✓				10,000.00	IRA	
		Service Delivery										
		Maternal Health Services	PHO	✓	✓	✓				25,229.20	Grant/ GAA	
		Adolescent and Youth Health Services	PHO	✓	✓	✓				138,075.00	Grant/ GAA	
		Family Welfare Services	PHO	✓	✓	✓				58,854.14	Grant/ GAA	
		Child Health Services	PHO	✓	✓	✓				128,485.62	Grant/ GAA	
		Infectious Disease Prevention and Control Services	PHO	✓	✓	✓				132,501.12	Grant/ GAA	
		Non-Communicable Disease Prevention and Control Services	PHO	✓	✓	✓				105,358.78	Grant/ GAA	
		Environmental Health Services	PHO	✓	✓	✓				10,310.24	Grant/ GAA	
		Hospital Services	PHO	✓	✓	✓				51,550.00	Grant/ GAA	
		Health Advocacy, Promotion and Education	PHO	✓	✓	✓				23,886.09	Grant/ GAA	
		Health Facility Development- Civil Works	PHO	✓	✓	✓				167,600.00	Grant/ GAA	

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Health Facility Development- Equipment	PHO	✓	✓	✓				29,627.75	Grant/ GAA	
		Governance for Health	PHO	✓	✓	✓				14,847.29	Grant/ GAA	
		Environmental Health Services										
		-Hospital Operation & Support services (HOPSS)	PHO	✓	✓	✓				7,699.90	Grant/ GAA	
		Disaster Response		✓	✓	✓				3,791.26	Grant/ GAA	
		Disease Surveillance and Response		✓	✓	✓				4,188.40	Grant/ GAA	
		Health Emergency Management										
		Human Resource for Health										
		Human Resource – Capability Building		✓	✓	✓				9,912.49	Grant/ GAA	
		Health Care Financing		✓	✓	✓				1,183,536.60	Grant/ GAA	
		Information for Health		✓	✓	✓				6,752.68	Grant/ GAA	
		Policy Standards & Regulation		✓	✓	✓				2,308.71	Grant/ GAA	
		Construction of DCGNPH (Phase IV)	PHO		✓					100,000.00	Grant/ GAA	
		Construction of NVDH Annex Building	PHO	✓						30,000.00	Grant/ GAA	

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Construction of Hospital wards (Phase 1 Male & Female Wards) of BEH	PHO	✓						1,000.00	Grant/ GAA	
		Construction of Dietary Area of BEH	PHO	✓						1,000.00	Grant/ GAA	
		Construction of Powerhouse, Morgue, Sewerage System, Septic Tank & Perimeter Fence at BEH	BEH		✓					10,000.00	Grant/ GAA	
		Construction of Morgue, Sewerage System & Upgrading of electrical system at NVDH	NVDH		✓					15,000.00	Grant/ GAA	
		Construction of Barangay Health Stations with rain harvesting facilities (Rizal, San Fernando, Tanag, Getulio, Bta.; Hoskyn, Jordan	PHO		✓					10,000.00	Grant/ GAA	
		Upgrading of BHS for Maternal Care Package accreditation (San Nicolas, Bta.; Guiwanon, Lucmayan, Nva. Valencia	PHO	✓						4,000.00	Grant/ GAA	
		Improvement of Emergency Case Management and intensive Care Unit Medical Equipment	PHO		✓					18,470.00	Grant/ GAA	

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Construction of Perimeter Service Road	PHO		✓					1,000.00	Grant/ GAA	
		Establishment of Women's and Children's Unit	PHO		✓					500.00	Grant/ GAA	
		Equipping of Health Facilities (BHS)- (Gaban, Getulio, San Nicolas, Bta.; Calaya, SALvacion, Igdarapdap, Nva. Val. & M Chavez, San Lorenzo)	PHO		✓					7,000.00	Grant/ GAA	
		Equipping Hospital Facilities:	PHO									
		-DCGNPH equipped w/ units Steam Sterilizer @ 6M per unit			✓		✓			12,000.00	Grant/ GAA	
		-DCGNPH equipped w/ 1 unit cyro machine for Positive VIA to prevent cervical cancer			✓					3,000.00	Grant/ GAA	
		_BEH equipped w/ radiologic equipment, ultrasound machine, dietary equipment, ward equipment	BEH		✓	✓	✓			9,000.00	Grant/ GAA	
		HOMIS installation, equipment & training for BEH	BEH		✓					900.00	Grant/ GAA	
		Completion of HOMIS installation, equipment & training for DCGNPH	PHO		✓					3,200.00	Grant/ GAA	

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Communication System for DCGNPH	PHO		✓					1,000.00	Grant/ GAA	
		Management of cases with mental disorders	PHO		✓	✓	✓	✓	✓	5,000.00	Grant/ GAA	
		Augmentation of Health Personnel	PHO								Grant/ GAA	
		Environmental Health Sanitation	PHO		✓	✓				2,500.00	Grant/ GAA	
		Support Equipment for the implementation of road safety and road traffic injury prevention policy	PHO									
		-Procurement of breath analyzer equipment	PHO		✓					1,500.00	Grant/ GAA	
		-Procurement of Speed Gun for vehicle speed monitoring	PHO			✓				500.00	Grant/ GAA	
		Provision of emergency equipment package for land ambulance & training for proper handling of cases based on requirements for ambulance licensing	PHO		✓	✓	✓	✓		12,000.00	Grant/ GAA	
		Transport vehicle for disease surveillance w/ audio visual equipment	PHO		✓					1,500.00	Grant/ GAA	
		Establishment of medical surveillance system	PHO	✓						1,000.00	Grant/ GAA	

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Water quality monitoring (bacteriologic and chemical water testing)w/ training & hiring of chemical engineer	PHO		✓					5,000.00	Grant/ GAA	
		Emergency vehicle w/ complete emergency equipment	PHO		✓					1,500.00	Grant/ GAA	
		Potable and Safe Water for all	PHO		✓	✓	✓	✓		4,500.00	Grant/ GAA	
		Procurement of water ambulance w/ water rescue equipment	PHO		✓					1,500.00	Grant/ GAA	
		Improvement of Water Supply System (Construction of Rain Water Collector Facility)	PEO	✓						1,000.00	IRA	
		Construction of Substance Abuse Treatment and Rehabilitation Center	PHO/PLGU	✓						50,000.00	Grant/ GAA	
		Water System Development	PLGU		✓	✓				200,000.00	Grant/ GAA	
		Guimaras Health Insurance Program	Office of the Governor	✓	✓					5,250.00	IRA	
		Philhealth Insurance Premium Arrears	Office of the Governor	✓	✓					3,000.00	IRA	
		Health Insurance Premium	Office of the Governor	✓	✓					1,000.00	IRA	
		Sustainable Anti-Rabies Program	PVSO									
		-Dog Population Control		✓	✓					432.95	IRA	
		-Dog Wellness Academy		✓	✓					100.00	IRA	

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		-Rabies Vaccination		✓	✓					44.00	IRA	
		-Elimination of Stray Dogs		✓	✓					500.00	IRA	
		-Canine Rabies Monitoring & Surveillance			✓					130.00	IRA	
		-Installation of Impounding Facilities			✓					30.00	IRA	
		<b>Social Welfare Development Program</b>	PSWDO	✓	✓	✓	✓	✓	✓	62,090.61	IRA	
		Aid to Individual in Crisis Situation	PSWDO	✓	✓	✓	✓	✓	✓	27,600.00	IRA	
		Persons with Disability (PWD) Program	PSWDO	✓	✓	✓	✓	✓	✓	2,300.00	IRA	
		Senior Citizens Welfare Program	PSWDO	✓	✓	✓	✓	✓	✓	3,850.00	IRA	
		Livelihood Support for Women	PSWDO	✓	✓	✓	✓	✓	✓	1,520.00	IRA	
		Youth Welfare Program	PSWDO	✓	✓	✓	✓	✓	✓	2,150.00	IRA	
		Provincial Population Management Program	PSWDO	✓	✓	✓	✓	✓	✓	2,260.00	IRA	
		Provincial Support to Indigenous People (IP) Communities	PSWDO	✓	✓	✓	✓	✓	✓	1,130.00	IRA	
		Incentives to ECCD Service Providers, Brgy. Service Point Officers (BSPOs) and POPQUIZ Winners	PSWDO	✓	✓	✓	✓	✓	✓	3,763.90	IRA	
		Support to the Operation of Provincial Crisis Center for Children and Women	PSWDO	✓	✓	✓	✓	✓	✓	700.00	IRA	

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Support to the Implementation of RA 9344 (Juvenile Justice Act) and Other Protection Laws	PSWDO	✓	✓	✓	✓	✓	✓	1,180.00	IRA	
		Day Care Program	PSWDO	✓	✓	✓	✓	✓	✓	2,390.00	IRA	
		Sustaining the Operation of Provincial Child Minding Center	PSWDO	✓	✓	✓	✓	✓	✓	580.00	IRA	
		Establishment of Teen Centers	PSWDO		✓	✓	✓	✓		25,500.00	Grant/ GAA	
		Construction of Balay Dalangpan – Children, Women, Senior Citizens	PSWDO			✓	✓			20,000.00	-do-	
		Procurement of Supplies/Equipment for Teen Center	PSWDO		✓	✓	✓	✓	✓	650.00	IRA	
		Program for Children Implementation of Program/Projects/Activities of the Local Council for the Protection	PSWDO	✓	✓	✓	✓	✓	✓	10,900	IRA	
		Provincial Support to Social Welfare Convergence	PSWDO	✓	✓	✓				850.00	IRA	
		Construction/Improvement of Day Care Center	PSWDO	✓	✓	✓	✓	✓	✓	13,700.00	Grant/ GAA	
		Procurement of vehicle & communication equipment for Balay Dalangpan use	PSWDO			✓				1,500.00	Grant/ GAA	



Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Construction of Day Care Centers w/ water and sanitation facilities (Tangaw, Banaba, Igcabano, Napu-ong, Langab & Tamborong, San Lorenzo; Rizal Proper, Langab Rizal, Cabaling Espinosa, Sitio Anino, Espinosa, Sagub, Sinapsapan, Jordan; Lusong, Lapaz Nueva Valencia; Avila C, Montpillier, Buenavista)	PSWDO		✓	✓	✓			19,500.00	Grant/ GAA	
		Construction of Day Care Centers w/ water and sanitation facilities (Sta. Teresa Proper, Balcon Maravilla, Jordan; Sebario, San Isidro, Igawayan, Contancia, Sapal, Tumanda, Cabungahan, San Lorenzo.; Avila B, Rizal, Sto. Rosario, Tacay, Buenavista)	PSWDO		✓	✓	✓			11,200.00	Grant/ GAA	
		Completion of Day Care Centers (Igdarapdap, Nva. Valencia; Balanga, Ayangan, Sibunag; RV-Pina, Buenavista)	PSWDO	✓						2,400.00	Grant/ GAA	

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Construction of Satellite Production Centers (Nva. Valencia, San Lorenzo & Buenavista	PSWDO		✓					5,000.00	Grant/ GAA	
		Construction of Migration Center	PLGU	✓						5,000.00	Grant/ GAA	
		Improvement of Provincial Evacuation Center	PSWDO				✓			5,000.00	Grant/ GAA	
		Repair and Improvement of Provincial Child Minding Center	PSWDO		✓					1,000.00	IRA	
		Repair and Improvement of Production Center for Women	PSWDO			✓				2,000.00	IRA	
		Repair and Improvement of PSWDO Buildings (Phase 1 & 2)	PSWDO			✓	✓			4,000.00	IRA	
		Construction of Day Care Center ,Taras, Calaya, Nva. Val.	MLGU, NV		✓					800.00	Grant/ GAA	
		Construction of Senior Citizen Center , Concordia	MLGU, NV		✓					800.00	Grant/ GAA	
		Upgrading of Bakyawan Day Care Center, Concordia	MLGU, NV		✓					500.00	Grant/ GAA	
		Upgrading of Day Care Center Proper Dolores	MLGU, NV		✓					500.00	Grant/ GAA	
		Construction of Day Care Center Guiwanon	MLGU, NV		✓					800.00	Grant/ GAA	
		Construction of BHS, Guiwanon	MLGU, NV		✓					1,500.00	Grant/ GAA	

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Construction of Evacuation Center La Paz	MLGU, NV		✓					10,000.00	Grant/ GAA	
		Upgrading of Day Care Center Proper Lucmayan	MLGU, NV		✓					500.00	Grant/ GAA	
		Upgrading of Day Care Center Landasan, Magamay	MLGU, NV		✓					500.00	Grant/ GAA	
		Upgrading of Day Care Center Napandong	MLGU, NV		✓					500.00	Grant/ GAA	
		Upgrading of Day Care Center Bangkiling, Oracon	MLGU, NV		✓					500.00	Grant/ GAA	
		Construction of BHS, Poblacion	MLGU, NV		✓					1,500.00	Grant/ GAA	
		Construction of Senior Citizen Building, Salvacion	MLGU, NV		✓					1,000.00	Grant/ GAA	
		Upgrading of Day Care Center Sto. Domingo	MLGU, NV		✓					500.00	Grant/ GAA	
		Construction of Evacuation Brgy. Poblacion	MLGU, NV		✓					20,000.00	Grant/ GAA	
		Repair/Renovation of 5 Units BHS	MLGU, San Lorenzo	✓	✓	✓				4,500.00	Grant/ GAA	
		Construction of Tribal Hall (School of Living Tradition)	NCIP/LGU		✓	✓				3,000.00	Grant/ GAA	
		Assistance to Elementary and High School Students	Office of the Governor	✓	✓					7,000.00	IRA	
		Guimaras Sports Development Program	Office of the Governor	✓						1,500.00	IRA	
		Alternative Learning (mobile) for PWDs/ALS	DepEd		✓					1,500.00	Grant/ GAA	

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Construction of SPED Center w/ complete amenities for differently abled children	DepEd	✓						15,000.00	Grant/ GAA	
		Water Sanitation Facilities for Schools	DepEd		✓	✓	✓	✓	✓	30,000.00	Grant/ GAA	
		Construction of 14 Classroom Elementary Classroom	DepEd		✓					22,400.00	Grant/ GAA	
		Construction of 17 Kinder Classroom	DepEd		✓	✓				27,200.00	Grant/ GAA	
		Construction of 50 HE Building and 79 Industrial Arts Building	DepEd		✓	✓	✓	✓	✓	348,300.00	Grant/ GAA	
		Repair of Schools Division Office	DepEd		✓					1,000.00	Grant/ GAA	
		Repair of Guingona Building	DepEd				✓			500.00	Grant/ GAA	
		Completion of School Division Perimeter Fence	DepEd				✓			10,00.00	Grant/ GAA	
		Vehicle for Monitoring & Evaluation of DepEd projects	DepEd		✓	✓				4,000.00	Grant/ GAA	
		Provision of Division Ancillary Facility	DepEd			✓				15,000.00	Grant/ GAA	
		Construction of Curriculum & Governance Building w/ complete amenities	DepEd			✓				15,000.00	Grant/ GAA	
		Construction of Dormitory and Training Center	DepEd					✓		20,000.00	Grant/ GAA	
<b>LOCAL ADMINISTRATION AND MANAGEMENT (DEVELOPMENT ADMINISTRATION)</b>												

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		<b>Planning and Development Coordination</b>	PPDO	✓	✓	✓	✓	✓	✓	71,731.78	IRA	
		Operation of NSIC	PPDO	✓	✓	✓	✓	✓	✓	1,080.00	IRA	
		Strengthening of Local Development Councils	PPDO	✓	✓	✓	✓	✓	✓	2,350.00	IRA	
		Strengthening of PPMC	PPDO	✓	✓	✓	✓	✓	✓	1,660.00	IRA	
		Provincial Counterpart to CBMS (Completion of Phase 2)	PPDO	✓						374.29	IRA	
		Provincial Counterpart to CBMS Updating	PPDO					✓		1,300.00	IRA	
		Migration and Development	PPDO	✓	✓	✓	✓	✓		510.00	IRA	
		<b>Human Resource Management and Development</b>	PHRMDO	✓	✓	✓	✓	✓	✓	36,618.56	IRA	
		HRMD Plan Updating	PHRMDO			✓				500.00	IRA	
		HRMIS Updating & Maintenance	PHRMDO	✓	✓	✓	✓	✓	✓	810.00	IRA	
		Recruitment, Selection & Placement System Enhancement	PHRMDO	✓	✓	✓	✓	✓	✓	603.00	IRA	
		Performance Management System Maintenance/Enhancemen t	PHRMDO	✓	✓	✓	✓	✓	✓	260.00	IRA	
		Scholarship Program	PHRMDO	✓	✓	✓	✓	✓	✓	1,150.00	IRA	
		Capacity Development Program	PHRMDO	✓	✓	✓	✓	✓	✓	3,500.00	IRA	

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Rewards and Recognition (Awards and Rewards) System Enhancement	PHRMDO	✓	✓	✓	✓	✓	✓	540.00	IRA	
		Retirement Program	PHRMDO	✓	✓	✓	✓	✓	✓	950.00	IRA	
		Implementation of Grievance Machinery (Grievance/Personnel Action)	PHRMDO	✓	✓	✓	✓	✓	✓	128.00	IRA	
		Retention Program	PHRMDO		✓	✓	✓	✓	✓	50.00	IRA	
		Position Classification & Compensation System Maintenance	PHRMDO		✓	✓	✓	✓	✓	650.00	IRA	
		Implementation and Information Dissemination (HR Related Policies)	PHRMDO		✓	✓	✓	✓	✓	40.00	IRA	
		Health and Wellness Program	PHRMDO		✓	✓	✓	✓	✓	2,225.00	IRA	
		<b>Appraisal and Assessment of Real Property</b>	PASSO	✓	✓	✓	✓	✓	✓	50,515.00	IRA	
		Process Titling of PGG Properties	PASSO		✓					200.00	IRA	
		Relocation Survey and Titling of PGG Properties	PASSO	✓						200.00	IRA	
		General Revision of Real Property Assessment and Property Classification (Part II)	PASSO	✓						500.00	IRA	
		<b>Executive Governance Program</b>	Office of the Governor	✓	✓	✓	✓	✓	✓	417,127.04	IRA	

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Peace and Order Program	Office of the Governor	✓	✓					3,175.00	IRA	
		Support to Municipal & Other Peace & Order Agencies	Office of the Governor	✓	✓					3,000.00	IRA	
		Peace and Order Support to Manggahan Celebration	Office of the Governor	✓	✓					1,000.00	IRA	
		Provincial Law Enforcement & Public Safety Task Force	Office of the Governor	✓	✓					8,000.00	IRA	
		Peace & Order Support to Provincewide Tourism Activities	Office of the Governor	✓	✓					7,000.00	IRA	
		Support to Brgy. Peace & Order Program - Provincewide	Office of the Governor	✓	✓					7,500.00	IRA	
		Gender Mainstreaming in Planning and Project Development/GAD Program	Office of the Governor	✓	✓	✓	✓	✓	✓	4,150.00	IRA	
		Assistance to LGU Initiatives(3GSB/Performance Incentives for Barangays)	Office of the Governor	✓						5,000.00	IRA	
		PDRMO Operation	Office of the Governor	✓						750.00	IRA	
		ICT Hardware & Software Maintenance	Office of the Governor	✓						900.00	IRA	
		Assistance to Judges Prosecutors & PAO	Office of the Governor	✓	✓					900.00	IRA	

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Assistance to PNP	Office of the Governor	✓	✓					1500.00	IRA	
		Assistance to BJMP	Office of the Governor	✓	✓					200.00	IRA	
		Project Procurement Management (BAC Operation)	Office of the Governor	✓						815.00	IRA	
		Grants and Donations (Scholarship)	Office of the Governor	✓	✓					4,500.00	IRA	
		Grants and Donations (AICS)	Office of the Governor	✓	✓					8,500.00	IRA	
		Purchase of Vehicles	Office of the Governor	✓						8,230.00	IRA	
		Implementation of Provincial ID System	Office of the Governor		✓	✓				1,000.00	IRA	
		Provincial Surveillance and Monitoring System	Office of the Governor	✓	✓					1,500.00	IRA	
		Upgrading of the Provincial Product Accounts (PPA) for the Province of Guimaras	Office of the Governor		✓		✓		✓	4,800.00	IRA	
		Counterpart to the Provincial Statistical Development Program (Formulation, Implementation & M&E)	PPDO & PSA		✓	✓	✓	✓	✓	500.00	IRA	
		Guimaras History Book Project (Printing and Reproduction)	Office of the Governor		✓					200.00	IRA	



Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Conduct of Research/es (Health Impact of chemical spraying for mango production; Post harvest Diseases of Mango; Environmental Effects of Lime Production on Health & Environment; Monitoring Air Quality within the island of Guimaras; Impact of Wind farm to Health & Economy of the community; Global School- based Health Survey; Global Adult Tobacco Survey in Guimaras; Citizen Satisfaction Index System (CSIS): Study on the Level of awareness, Availability & Satisfaction to the LGU Service; etc)	POAS,PHO,GN CRDPSC, GENRO,DILG, PPDO & concerned depts..		✓		✓		✓	3,000.00	IRA	
		Feasibility Study/ies (Development of Seaport of International Standards, Establishment of Community/Feeder Airport, Other facilities for the transshipment hub. Etc)	GO,DPWH,DO Trans- portation, PEO,PPDO,oth er concerned depts..		✓		✓		✓	6,000.00	IRA	

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Feasibility Study for the Construction of Iloilo-Guimaras and Guimaras-Negros Bridge	DPWH									
		Construction of Panay-Guimaras-Negros Bridge										
		<b>Disaster Risk Reduction &amp; Management Program</b>	PDRRMC-GO	✓	✓	✓	✓	✓	✓	225,698,506.43	IRA	
		Procurement of early warning systems/device, rescue equipment	PDRRMO/LGU		✓	✓	✓	✓	✓	34,000.00	IRA	
		Conduct of Risk Assessment/Vulnerability Analysis to mainstream DRR-CCA in local plans and CDP	PDRRMC-GO		✓					122.50	IRA	
		Data Banking on Elements at Risk & Monitoring	PDRRMC-GO		✓					467.00	IRA	
		Early Warning System (EWS) Operationalization of 4K (Komunikasyon Kontra Krimen at Kalamidad) & Text Blast	PDRRMC-GO		✓					314.00	IRA	
		Insurance Coverage to Disaster Volunteers/Rescuers	PDRRMC-GO		✓					37.50	IRA	
		Conduct of meeting & workshop on disaster mitigation & prevention activities	PDRRMC-GO		✓					43.50	IRA	

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Procurement of medicines/larvicides for Disaster Prevention & Mitigation	PDRRMC-GO		✓					1,000.00	IRA	
		Conduct of DRR-CCA Initiatives	PDRRMC-GO		✓					735.00	IRA	
		Transportation & Fuel Expenses for Mobilization	PDRRMC-GO		✓					250.00	IRA	
		Bloodletting Activities	PDRRMC-GO		✓					37.50	IRA	
		Establishment of water impounding facilities (rain water collection)	PDRRMC-GO		✓					1,630.20	IRA	
		Watershed Conservation at Buluangan, Jordan & Ubog, Lanipe, Nva. Valencia	PDRRMC-GO		✓					100.00	IRA	
		Support to Agro-forestry Development	PDRRMC-GO		✓					126.00	IRA	
		Camp Evacuation & Management Training	PDRRMC-GO		✓					28.00	IRA	
		Procurement of supplies for the use of Provincial Evacuation Center	PDRRMC-GO		✓					25.00	IRA	
		Core-group meetings/relief & evacuation planning workshop	PDRRMC-GO		✓					7.50	IRA	
		Psychosocial Support Training	PDRRMC-GO		✓					274.00	IRA	
		Incident Command System (ICS) Position Course	PDRRMC-GO		✓					420.00	IRA	

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Conduct of DRRM Planning workshop	PDRRMC-GO		✓					474.00	IRA	
		Procurement of Disaster Rescue Equipment	PDRRMC-GO		✓					1,400.00	IRA	
		Conduct of PDRRMC regular, special & emergency meetings	PDRRMC-GO		✓					120.00	IRA	
		Conduct of Drills (Earthquake, Fire, Vehicular Crash, Tsunami & Evaluation)	PDRRMC-GO		✓					312.50	IRA	
		Manning the 24/7 Disaster Operation Center for Disaster/Emergency Response	PDRRMC-GO		✓					3,024.00	IRA	
		Development and Reproduction of IEC materials on DRR-CCA and different hazards	PDRRMC-GO		✓					200.00	IRA	
		DRR-CCA Orientation to NGOs, CSOs, IPs, PWDs, Senior Citizen & other marginalized sectors	PDRRMC-GO		✓					125.00	IRA	
		Conduct of Annual Provincial Rescue Olympics	PDRRMC-GO		✓					162.00	IRA	
		Conduct of Annual Provincial Fire Olympics	PDRRMC-GO		✓					132.50	IRA	
		Observance of the National Disaster Consciousness Month	PDRRMC-GO		✓					112.50	IRA	

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Procurement of Equipment and Supplies	PDRRMC-GO		✓					50.00	IRA	
		Stockpiling of basic emergency supplies and equipment	PDRRMC-GO		✓					2,100.00	IRA	
		Transportation expenses/mobilization of rescue teams and emergency responders	PDRRMC-GO		✓					500.00	IRA	
		Conduct of PDNA	PDRRMC-GO		✓					100.00	IRA	
		Financial and Livelihood assistance to disaster-affected population	PDRRMC-GO		✓					1,000.00	IRA	
		Conduct of Trainings for Social Preparedness of Evacuees/Relocated Population	PDRRMC-GO		✓					150.00	IRA	
		Conduct of multi-stakeholders planning of monitoring and implementation of recovery plans	PDRRMC-GO		✓					50.00	IRA	
		Procurement of land for relocation of disaster-affected communities in hazard prone areas	PDRRMC-GO		✓					4,500.00	IRA	
		30% Quick Response Fund	PDRRMC-GO		✓					8,667.1795	IRA	
		Construction and Establishment of Jail Facilities										

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Construction and Establishment of Provincial Center for National Governance Agencies										
		Establishment of Municipal Tourism Office and Municipal Environment and Natural Resources Office	MLGU									
		Establishment of Municipal Employment Services Offices	MLGU									
		Construction of Helipad			✓	✓				25,000.00	Grant/ GAA	
		Land Banking for resettlement sites			✓	✓	✓	✓	✓	50,000.00	Grant/ GAA	
		<b>Legislative Program</b>	OSP	✓	✓	✓	✓	✓	✓	192,421.49	IRA	
		<b>Budget Management Program</b>	PBO	✓	✓	✓	✓	✓	✓	39,246.81	IRA	
		<b>Treasury Operations Program</b>	PTO	✓	✓	✓	✓	✓	✓	61,671.51	IRA	
		<b>Management and Administration Program</b>	ADMIN	✓	✓	✓	✓	✓	✓	29,816.09	IRA	
		<b>Financial Accounting and Reporting Program</b>	Accounting	✓	✓	✓	✓	✓	✓	56,742.31	IRA	
		<b>Legal Services Program</b>	LEGAL	✓	✓	✓	✓	✓	✓	18,541.99	IRA	
		<b>Auditing Services Program</b>	COA	✓						398.00	IRA	

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Construction of New Governance Center (With rain water catchment facility & solar power source)	PLGU		✓	✓	✓	✓	✓	300,000.00	Borrowings	
		Construction of Philippine National Red Cross Building with Blood Bank Facility	PLGU		✓	✓				15,000.00	Grant/ GAA	
		Construction of Legislative Building (San Lorenzo)	MLGU, San Lorenzo	✓						2,000.00	IRA	
		Acquisition of Land for the Proposed Municipal Hall (Jordan)	MLGU, Jordan		✓	✓				50,000.00	IRA	
		Updating of CLUP	MLGU, Jordan		✓					1,000.00	IRA	
		Updating of CDP/LDIP	MLGU, Jordan		✓					1,000.00	IRA	
		Enactment of Tourism Code	MLGU, Jordan	✓						100.00	IRA	
		Formulation of Municipal Tourism Master Plan	MLGU, Jordan	✓	✓					1,600.00	IRA	
		Formulation of Human Resource Development (HRD) Plan	MLGU, Jordan	✓	✓					1,000.00	IRA	
		Formulation of Municipal Agricultural Plan	MLGU, Jordan	✓						800.00	IRA	
		Formulation of Shelter Plan	MLGU, Jordan		✓					600.00	IRA	
		Installation & Updating of ETRACS	MLGU, Jordan	✓	✓	✓				750.00	IRA	

Performance/ Service Area	Goals/ Objectives	Programs/Projects/ Activities	Office/ Person Responsible	Time Frame						Budgetary Requirements (in Thousand Pesos)	Source of Fund	Legislati ve Measure
				2017	2018	2019	2020	2021	2022			
		Purchase/Acquisition of the Relocation Site for Informal Settlers	MLGU, Jordan	✓						1,000.00	IRA	
		Procurement of Rescue Vehicle	MLGU, Nva. Val		✓					3,000.00	IRA	
		Statutory & Contractual Obligations	PLGU	✓	✓	✓	✓	✓	✓	250,905.00	IRA	
		Budgetary Requirements	PLGU	✓	✓	✓	✓	✓	✓	1,176.00	IRA	



## Capacity Development Agenda 2017-2022

Service/ competen- cy Focus Area	Objectives	Capacity Intervention	Target/Expected Outputs	Time Frame	Resource Requirement						Source of Fund
					2017	2018	2019	2020	2021	2022	
Human Resource Manage- ment & Develop- ment	Improved responsiveness to the current organization structure	HRMD Plan Updating	HRMD Plan updated/ enhanced	2019			500,000				GF Proper (SPP)
		Human Resource Management Information System (HRMIS) Updating & Maintenance	% of PGG Personnel HRMIS database updated w/ 100% accuracy	2017- 2022	150,000	120,000	120,000	120,000	150,000	150,000	GF Proper (SPP)
		Capacity Development Program	No. of CD activities implemented  -100% of PGG participants attended CD activities as per schedule	2017- 2022	1,000,000	500,000	500,000	500,000	500,000	500,000	GF Proper (SPP)

		Scholarship Program	Set of guidelines & procedures on scholarship program prepared & submitted	2017-2022	200,000	150,000	200,000	200,000	200,000	200,000	GF Proper (SPP)
		Rewards & Recognition (Awards & Rewards System Enhancement)	No. of PGG personnel identified & awarded by the end of October	2017-2022	70,000	70,000	100,000	100,000	100,000	100,000	GF Proper (SPP)
		Retirement Program	No. of PGG retirees availed retirement services 15 days prior effectivity of retirement	2017-2022	200,000	120,000	150,000	160,000	160,000	160,000	GF Proper (SPP)
		Recruitment, Selection & Placement System Enhancement	No. of publication of vacancies published  -No. of PSB Deliberation & meetings facilitated & conducted upon instruction of the LCE	2017-2022	30,000	112,800	112,800	115,800	115,800	116,000	GF Proper (SPP)
		Performance Management System Maintenance	Set of OPCR prepared & submitted 15 days after the rating periods	2017-2022	30,000	40,000	40,000	50,000	50,000	50,000	GF Proper (SPP)

			- % of offices submitted office/DPCR within 15 days after rating period/semester								
		Implementation of Grievance Machinery (Grievance/Personnel Action)	1 Guidelines of Grievance Committee Policies & Procedures enhanced & submitted for review of the committee	2017-2022	15,000	20,000	20,000	23,000	25,000	25,000	GF Proper (SPP)
			-100% of Grievance Committee meetings facilitated & conducted upon instruction of the Grievance Com. Chairman -100% of Grievance complaints on work related issues and concerns acted & resolved								
		Retention Program	No. of PGG Personnel with correct entries by end of October	2017-2022		10,000	10,000	15,000	15,000	15,000	GF Proper (SPP)
		Position Classification & Compensation	Set of Budget Plantilla prepared w/ correct by the	2017-2022		10,000	10,000	15,000	15,000	15,000	GF Proper (SPP)

		System Maintenance	end of January								
		Implementation of Information Dissemination (HR Related Policies)	100% of CSC Memorandum Circulars & other related policies of other agencies shared & furnished per office upon receipt	2017-2022		5,000	5,000	10,000	10,000	10,000	GF Proper (SPP)
		Health and Wellness Program	100% of PGG personnel availed Annual Physical Examination	2017-2022		375,000	400,000	450,000	500,000	500,000	GF Proper (SPP)

## PRIORITY LEGISLATIVE AND POLICY AGENDA

- Institutionalization of bottoms-up participatory process in local planning and budgeting
- Direct access of Guimaras to wind energy
- National/Regional/Local Policy on the Vagrancy of Badjaos
- Integration of sustainable development principles, environmental management, disaster risk reduction and management, and climate change adaptation concepts in local school curricula for students and in topics in government's initiated trainings and advocacy activities for local stakeholders
- Enactment of Health and Sanitation Code/Codification of existing related ordinances (ordinance on water quality examination i.e bacteriological and chemical analysis & activation of Municipal water quality monitoring team, policy for all households to have sanitary toilets and observe zero open defecation particularly in coastal areas)
- Enactment of the Comprehensive Tourism Ordinance and adoption of the Comprehensive Tourism Development Plan
- Amendment of the Revenue Code
- Amendment/Updating of the Guimaras Environment Code (to include among others, policy on hospital waste management, regulation on docking area and other fishery structures in Marine Protected Areas/Sanctuaries; policy on the carrying capacity and adopt management plan of eco-tourism sites/destinations; regulation of activities and development in environmentally constrained areas; Prohibition on squatting, cutting and gathering of forest products at the Provincial Tree Park; Ban or Establishment of Pyrotechnics/Firecracker Zone or only one designated area for fireworks display; Integration of sustainable development principles, environmental management, disaster risk reduction and management, and climate change adaptation concepts in local school curricula for students and in topics in government's initiated trainings and advocacy activities for local stakeholders; requirement on EIS compliant infrastructures; development of fees and incentives system including collection and regulation for tourist destinations and resource users, provision of incentives for exemplary compliance, allocation and management of proceeds relative to rehabilitation of natural resources, among others)
- Co-management of TINMAR and inclusion of GENRO as regular member of the PAMB
- Co-management of watershed areas that are titled and declaration of identified watershed areas
- Declaration of identified areas in Jordan and Sibunag as Wildlife Reserve
- Adoption of wildlife protection act and other related laws particularly on the harvesting, trade and/or utilization of land turtle, monitor lizards, spiders, birds, and other species

- Adoption of RA 9275 (Caves Protection Act) specifically on the prohibition of guano extraction and illegal exploration and other applicable laws and regulations (i.e. National Cultural Heritage Act of 2009 or RA 10066);
- Declaration of Guimaras airshed based on DENR Memo Circular
- Creation and Institutionalization of an Inter-LGU Alliance (Jordan, Nueva Valencia and Sibunag) for the co-management of Sta. Ana Bay
- Cancellation of spurious titles on areas with slope above 18%
- Adoption of Coastal Land/Forest and Sea Use Plan/Sea Use Zoning
- Revisit/Amendment of the Mango Ordinance (to include among others, regulating the cutting of mango trees and preservation of mango plantation areas, adoption of Good Agricultural Practices on mango production including compendium policy support to mango industry)
- No burning policy and policy on the adoption of organic agriculture
- Regulation on the cutting of cashew trees
- Harmonization of municipal fishery ordinances (to include penalties and fees on similar violations, permitting requirements and fees for fishing boats, gears, cages, and other fish and fishery products)
- Harmonization of trading policies, fees, and permits on animals, and policy on animal disease prevention and control
- Amendment on the Smoking Ordinance for the province to be compliant to the Framework on the Convention of Tobacco Control (FCTC)
- Support to the establishment of District Agro Industrial Center (DAIC) and/or Economic Zones in Jordan and Buenavista
- Grant of fiscal and non-fiscal incentives for investments and investors including easing up requirements in availing financial/aids for MSMEs
- Harmonization of existing municipal licensing procedures, requirements and fees
- Establishment of Municipal offices or creation of regular positions for personnel to act as focal persons on tourism, employment services, and environment and natural resources
- Performance-based guidelines on the granting of incentives to ECCD workers and on the hiring/contracting services of Day Care Workers
- Enactment of ordinance on HIV/AIDS prevention based on RA 8504
- Strengthen and implement road safety and road traffic prevention policy
- Guidelines for the granting of Provincial Government's scholarship program/educational assistance especially for the tertiary level students
- Guidelines on the local search for Huwarang Pamilya or model families
- Granting of incentives to volunteer health workers particularly health insurance coverage aside from the regular cash incentives
- Settle boundary disputes as a result of the creation of the municipalities of San Lorenzo and Sibunag, and appropriate legislative measure for the operationalization of Barangay Inampolugan in Sibunag
- Regulation on the use of recreational facilities/community parks/playgrounds/plazas and other public places along with the promotion of wholesome environment for all ages

- Revisit/amend Guimaras Children's Code to include regulations on the sale and play of toy guns and other unwholesome activities, localizing DepEd memo on the selling of junkfoods and softdrinks or artificial juices in schools and promoting healthy lifestyle including inculcation of the culture of selling organic food
- Comprehensive ordinance on maternal and children's health to reduce maternal, infant and child deaths

## **PRIORITY RESEARCH AGENDA**

- Health impact of chemical spraying for mango production
- Research on Post Harvest Diseases
- Environmental effects of lime production on health and environment
- Impact of coal power plant on health and environment
- Monitoring air quality within the island
- Impact of Pantawid Pamilya Program to its beneficiaries
- Impact of social pension
- Impact of wind farm to health and economy of the community
- Citizen Satisfaction Index System (CSIS): Study on the level of awareness, availment and satisfaction to the LGU services
- Global school-based health survey (a follow-up to the adolescent behavioral study conducted in 2010)
- Mini Global Adult tobacco Survey in Guimaras (miniGATS)
- Feasibility studies on the proposed development of seaport of international standards, establishment of community/feeder airport, and other facilities for the transshipment hub
- Assessment on the carrying capacity of agri-eco-tourism sites/destinations and cultural mapping