

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 1st QUARTER, CY 2018**


Province, City or Municipality: **GUIMARAS**


Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extensions, if any	Remarks
					Physical % of Completion	Total Cost Incurred to Date		
<b>SOCIAL DEVELOPMENT</b>								
Loan Amortization for the Construction of 4-Storey Annex GPH and Basement	DCGNPH/PTO	3,532,153.89	12/3/2018			888,733.37		Payment to LBP
Loan Amortization for Hospital Equipment	DCGNPH/PTO	3,193,093.34	3/12/2018			893,799.69		
Loan Amortization for Water Supply System	PEO/PTO	941,857.22	3/22/2018			243,315.33		
Water System Development (San Roque-Alman, Lapaz)	Municipality of Nueva Valencia/PEO	5,000,000.00						No project proposal yet
Water Conservation Project (Construction of Underground Rain Water Collection Facility)	GO/PEO	4,749,666.41				-		No project proposal yet
<b>ENVIRONMENTAL MANAGEMENT</b>								

Integrated Coastal Management (ICM)/Solid Waste Management ( Procurement of Equipment)	Municipality of Buenavita/GENRO	1,000,000.00						No Project proposal yet
Integrated Coastal Management Program- Support to Established Marine Protected Areas (Pamancula, Sibunag, & Dolores, Nueva Valencia - Support to Agro-Forestry	GENRO	800,000.00						No Project Proposal yet
ICM/Solid Waste Management (Acquisition of Lot for sanitary Landfill)	GO/GENRO	5,000,000.00						No Project Proposal yet
Provincial Tree Park Development and Management	GENRO/Provincial Tourism Office	4,000,000.00						No Project Proposal yet
Soil Erosion Control (Brgys. Sto. Rosario, Magsaysay, Zaldivar ) Municipality of Buenavista	Municipality of Buenavista	3,000,000.00						No project proposal Yet
<b>ECONOMIC DEVELOPMENT</b>								

Guimaras Tourism Development Program - Construction of Green Restroom with Water Catchment System (Buenavista) - Construction/Fabrication of Main Directional Signages (San Miguel, Jordan)- Construction and fabrication of Other Directional Signages - Rain Water Catchment Facility for Green Restrooms in Nueva Valencia & Navalas)	Tourism/PEO	3,900,000.00						No Project Proposal yet
Construction/Completion of Agri-Fishery Center	POAS/PEO	2,575,000.00						No Project Proposal yet
Construction of Small Farm Reservoirs (SFRs)	POAS	200,000.00				-		Project Proposal reviewed by PPDO technical staff on Feb. 20, 2018 for the construction of four units SFRs
Improvement of Jordan Food Terminal Market Transport Terminal	Municipality of Jordan	4,000,000.00				-		No Project Proposal yet
Construction of Multi- Purpose Hall with Viewing Deck at Municipal Site (Phase III)	Municipality of San Lorenzo	4,000,000.00				-		No Project Proposal yet
Improvement ( Concreting/Asphalt Paving) of Various Roads	PEO	55,000,000.00						Only 10 Million out of the total of 55 Million project fund have project proposal
Loan Amortization for Equipment (Road Grader & Dumptruck)	PEO/PTO	4,705,574.75	12/3/2018			1,208,643.80		Payment to LBP
Loan Amortization for Farm to Market Roads	PEO/PTO	3,477,095.97	3/22/2018			867,610.63		Payment to LBP
Loan Amortization for Equipment Asphalt Paver	PEO/PTO	2,437,951.82	3/12/18			619,169.83		Payment to LBP
<b>TOTAL</b>		<b>111,512,393.40</b>				<b>4,721,272.65</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**JEAN L. PATANINDAGAT**  
Provincial Budget Officer

  
**SAMUEL T. GUMARIN , MD, MPH**  
Governor