

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 2nd QUARTER, CY 2018**

Province, City or Municipality: **GUIMARAS**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extensions, if any	Remarks
					Physical % of Completion	Total Cost Incurred to Date		
<b>SOCIAL DEVELOPMENT</b>								
Loan Amortization for the Construction of 4-Storey Annex GPH and Basement	DCGNPH/PTO	3,532,153.89	12/3/2018		50%	1,761,499.14		Payment to LBP
Loan Amortization for Hospital Equipment	DCGNPH/PTO	3,193,093.34	3/12/2018		89%	1,619,791.56		Payment to LBP
Loan Amortization for Water Supply System	PEO/PTO	941,857.22	3/22/2018		51%	481,716.28		Payment to LBP
Water System Development (San Roque-Alman, Lapaz)	Municipality of Nueva Valencia/PEO	5,000,000.00						No project proposal yet
Water Conservation Project (Construction of Underground Rain Water Collection Facility)	GO/PEO	4,749,666.41				-		No project proposal yet
<b>ENVIRONMENTAL MANAGEMENT</b>								
Integrated Coastal Management (ICM)/Solid Waste Management ( Procurement of Equipment)	Municipality of Buenavita/GENRO	1,000,000.00						Draft Project proposal returned to proponent for further enhancements
Integrated Coastal Management Program- Support to Established Marine Protected Areas (Pamancula, Sibunag, & Dolores, Nueva Valencia - Support to Agro-Forestry	GENRO	800,000.00						Support to MPAs with approved PP worth P 700,000.00; on 29 June 2018, PPDO processed the fund transfer to the mun. of Sibunag ( P 500,000.00) & Nva. Val. (P200,000.00); Support to Agro-forestry worth P100,000.00 PP received by PPDO on 18 June 2018 and returned to GENRO for further enhancements
ICM/Solid Waste Management (Acquisition of Lot for sanitary Landfill)	GO/GENRO	5,000,000.00						with Approved project proposal
Provincial Tree Park Development and Management	GENRO/Provincial Tourism Office	4,000,000.00						No Project Proposal yet

Soil Erosion Control (Brgys. Sto. Rosario, Magsaysay, Zaldivar ) Municipality of Buenavista	Municipality of Buenavista	3,000,000.00						No project proposal Yet
<b>ECONOMIC DEVELOPMENT</b>								
Construction of Green Restroom with Water Catchment System (Buenavista) - Construction/Fabrication of Main Directional Signages (San Miguel, Jordan)- Construction and fabrication of Other Directional Signages - Rain Water Catchment Facility for Green Restrooms in Nueva Valencia & Navalas)	Tourism/PEO	3,900,000.00						No project Proposal yet
Construction/Completion of Agri-Fishery Center	POAS/PEO	2,575,000.00						Project Proposal already forwarded by POAS to PEO for the finalization of detailed engineering design and POW
Construction of Small Farm Reservoirs (SFRs)	POAS	200,000.00				-		Project Proposal reviewed by PPDO technical staff on Feb. 20, 2018 for the construction of four units SFRs; MOA of Buenavista was approved on 19 June 2018 by SP granting authority for the Governor to sign; San Lorenzo will follow soon; funds will be downloaded to the said municipalities after the approval of the MOA
Improvement of Jordan Food Terminal Market Transport Terminal	Municipality of Jordan	4,000,000.00				-		No Project Proposal yet
Consruction of Tourism Multi- Purpose Hall with Viewing Deck at Municipal Site (Phase III)	Municipality of San Lorenzo	4,000,000.00				-		No Project Proposal yet
Improvement ( Concreting/Asphalt Paving) of Various Roads	PEO	55,000,000.00						Only 10 Million out of the total of 55 Million project fund has approved project proposal
Loan Amortization for Equipment (Road Grader & Dumptruck)	PEO/PTO	4,705,574.75	12/3/2018		51%	2,395,447.50		Payment to LBP
Loan Amortization for Farm to Market Roads	PEO/PTO	3,477,095.97	6/20/18		50%	1,723,657.59		Payment to LBP
Loan Amortization for Equipment Asphalt Paver	PEO/PTO	2,437,951.82	3/12/18		51%	1,231,885.08		Payment to LBP
<b>TOTAL</b>		<b>111,512,393.40</b>				<b>9,213,997.15</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared by:

Reviewed by:

Approved by:



**BERNADETTE S. GANGE**  
Budgeting Assistant



**JEAN L. PATANINDAGAT**  
Provincial Budget Officer



**SAMUEL T. GUMARIN , MD, MPH**  
Governor