



5% LOCAL DISASTER RISK REDUCTION & M

June

ACTIVITIES	BUDGET	DISBU		
		MITIGATION		
		Jan	Feb	Mar
Conduct of Risk Assessment /Vulnerability Assessment	857,500.00		2,051.01	
Data Banking on Elements-at-Risk & Monitoring	467,400.00			
Early Warning System (EWS)	314,400.00		4,000.00	
Insurance to Rescuers and Volunteers	37,500.00	3,600.00		
Meetings on disaster mitigation & prevention	51,000.00			
DRR-CCA orientation to NGOs, CSOs & Ips	125,000.00			
Reproduction of IEC	200,000.00			
Blood-letting activities	37,500.00			

Procurement of medicines/supplies for disaster prevention & mitigation for emerging /reemerging diseases	1,000,000.00		3,250.00	4,500.00
Mobilization of rescuers & PDRRMC members	750,000.00		450.00	
Planning Workshop on establishment of waste water treatment facility	100,000.00			
Water conservation project (construction of rain collector)	1,630,200.00			
Watershed conservation (Jordan, Ubog, Lanipe)	100,000.00			
Support to agro-forestry development	126,000.00			
PREPAREDNESS				
Conduct of disaster preparedness trainings/meetings/orientations/drills/simulation exercises	1,923,000.00			

Disaster-Rescue Equipment & supplies	1,650,000.00		849,791.50	4,360.00
Supplies for the use of Prov'l Evacuation Center	34,018.85			
NDCM	112,500.00			
Attendance to trainings	50,000.00			
RESPONSE				
Post Damage & Needs Analysis (PDANA)	100,000			
Stockpiling of basic emergency supplies & equipment	2,048,020.00			
Manning of 24/7 operation disaster OpCen for disaster/emergency response	3,024,000.00		557,480.00	546,140.00
REHABILITATION/RECONS				
Financial and Livelihood assistance to disaster-affected population	1,000,000.00		10,000.00	5,000.00
Trainings for Social preparedness of evacuees/relocated population	150,000.00			

Multi-stakeholders planning of monitoring and implementation of recovery plans	50,000.00			
Land for relocation of disaster-affected communities in hazard prone areas	4,472,000.00			
QRF	8,747,159.50			
TOTAL	29,157,198.35	3,600.00	1,427,022.51	560,000.00

Prepared by:



TERESITA G. SIASON
LDRRMO IV/LDRRMS



MANAGEMENT FUND 2018

DESCRIPTION			BALANCE
Apr	May	June	
			855,448.99
	12,320.00	25,480.00	429,600.00
2,000.00	2,000.00		306,400.00
			33,900.00
			51,000.00
			125,000.00
			200,000.00
			37,500.00

1,500.00		1,800.00	988,950.00
		146,600.00	602,950.00
			100,000.00
			1,630,200.00
			100,000.00
			126,000.00
;			
52,000.00	202,600.00	416,000.00	1,252,400.00

10,785.25	144,095.00	396,774.95	244,193.30
			34,018.85
		67,000.00	45,500.00
			50,000.00
			100,000
			2,048,020.00
202,440.00	409,360.00	399,000.00	909,580.00
INSTRUCTION			
2,000.00			983,000.00
			150,000.00

			50,000.00
			4,472,000.00
			8,747,159.50
270,725.25	770,375.00	1,452,654.95	24,672,820.64