

Province, City or Municipality: **Provincial Government of Guimaras**

Program or Project	Location	Total Cost
	Location	Total Cost
CSC - Construction of CSC Building	Provincewide	5,000,000.00
DA Yolanda Project	Provincewide	120,000.00
Due to NGA's NVBSP for NHIS Pregnant W	Provincewide	230,000.00
Due to NGA's DOH Variable Tranche 2015	Provincewide	700,000.00
Due to NGA's Fixed Tranche DOH 2016	Provincewide	1,650,000.00
DOH Imp. Of Reaching Every Purok	Provincewide	150,000.00
DOH Cond. Of EPI Basic Skill	Provincewide	120,000.00
DOH Enhancement of BHS Worker	Provincewide	400,000.00
DA Est. of Organic Trading Post	Provincewide	119,606.00
DILG Excell Environment Awardee	Provincewide	20,000.00
DILG Excell Environment Awardee	Provincewide	20,000.00
NVBSP 2017 DOH	Provincewide	100,000.00
2015 DOH Fixed Tranche	Provincewide	1,650,000.00
DOH Est/React Local Aid Council	Provincewide	100,000.00
DOT Tourism Cruise and Drive	Provincewide	100,000.00
Fund from DSWD Region 6: For the Impler	Provincewide	500,000.00
PDAF OF Cong. Raymond Platino (PL Kab	GO (Outreach)	100,000.00
Fund from DOH-CHD-WV; Payment for the Improvement of Provincial Warehouse		333,333.33
PEMSEA Resource Facility	Provincewide	792,000.00
PDAF of Cong. T. Haresco: For the Implementati	Jordan	150,000.00
Fund from DOST Region 6: Assistance under the Grant-in-Aid Program for the Project "Iprv't. of Production and Processing Facilities for the Community Based Seaweeds Processing Project in Sibunag	Sibunag	612,455.00
PDRRMC 2017	Provincewide	14,493,848.08
Fund from BFAR Region 6: For the Establishmer	Panobolon NV & Sabang Sibunag	831,788.10
DOH Tobacco Activity	Provincewide	150,000.00
Fund from DOH-CHD-WV: For the Renovation/Improvement of Clinical Services as BEmONC Facility of NVDH under the Health Facilities Enhancement Program CY 2012	NVDH-Nueva Valencia	1,995,968.24
Fund from DOH-CHD-WV: For the Upgrading/Expansion/Renovation of Main Hospital Building-BEH under the Health Facilities Enhancement Program CY 2012	BEH-Buenavista	2,995,527.11
LGSF CMGP 2017	Provincewide	92,659,095.00
2014 Fixed Tranche Allocation DOH Re	Provincewide	1,650,000.00


Fund from DOH-CHD-WV: DOH Capital Outlay 2011 Health Facilities Enhancement Program CY 2011 (For the Installation of Elevator for GPH)	DCGNPH-Jordan	3,300,000.00
Fund from DOH Improvement of HEMS Stra	Provincewide	200,000.00
Fund from BFAR Region 6: Dev't. of Breeding Technology for Dendrochirotid Seacucumber Phylloporus Proteus "Bola-Bola"	Nueva Valencia	844,400.00
Fund from DOLE Region 6: 2nd Tranche-Community Enterprise Development with Bio-Organic Fertilizer Production	San Lorenzo & Sibunag	296,400.00
Fund from DPWH Guimaras: For the Constructio	Poblacion, Nueva Valencia	1,000,000.00
DOT Region VI Aliwan 2017	Provincewide	500,000.00
Fund from DPWH Region 6: SLRF FY 2011- Maintenance of local roads, traffic mgt and road safety devices (Maintenance of Crossing Turing-Lanipe Rd Section)	Lanipe, Nueva Valencia	892,817.00
2014 Variable Tranche Allocation DOH	Provincewide	450,000.00
Due to NGA's - Natl Mango Congress	Provincewide	1,000,000.00
DOH Fixed Tranche 2013	Provincewide	1,650,000.00
Fund from DOH Voluntarily blood Servi	Provincewide	45,000.00
DOH Event Surveillance Response	Provincewide	50,000.00
DILG BUB LGSF	Provincewide	11,000,000.00
Fund from DA Region 6: FMR Projects in Guima	Jordan	4,850,000.00
Fund from DA Region 6: Organic Fertilizer Prodi	3 municipalities	260,000.00
Fund from DOH-CHD-WV: PIPH Implementaion	Province wide	1,000,000.00
Fund from DA Region 6: For the Establishment o	Jordan	1,500,000.00
Fund from DOH-CHD-WV: Payment of 2012 DO	Province wide	1,650,000.00
Fund from DOH-CHD-WV: 2011 DOH Counterpa	Province wide	360,000.00
Fund from DA Region 6: Strengthening of PLTC/	Province wide	337,000.00

<b>Program or Project</b>	<b>Location</b>	<b>Total Cost</b>
Fund from DOH CHT 2014	Provincewide	280,000.00
2017 NVBSP DOH	Provincewide	50,000.00
DSWD Bottom up Budgeting Nva. Valer	Nueva Valencia and Sibunag	9,105,700.00
DOH CHT 2015	Provincewide	350,000.00
DOH Variable Tranche 2012	Provincewide	260,000.00
Fund from DA Region 6: Organic Black Rice Prodi	Province of Guimaras-NV & Bta, Local Mrket/Guim Restaurants & Resorts	200,000.00
Fund from DOH-CHD-WV: For the Launching Phase of the CHT mobilization related activities of DOH-CHD-WV for 2011	Province wide	2,023,469.00
Fund from DOH-CHD-WV: PIPH Implementaion	Province wide	2,000,000.00

Fund from DOH-CHD-WV: Payment of 2010 DO	Province wide	1,500,000.00
Fund from DOH-CHD-WV: For the Implementat	DCGNPH-Jordan	300,000.00
Fund from DA Region 6: Rehab of Igcabano Che	Cabano, San Lorenzo	1,988,045.54
Fund from DA Region 6: Rehab of Mantangingi	East Valencia, Buebnavista	2,932,836.50
Fund from DOH-CHD-WV: DOH Counterpart to	Province wide	1,500,000.00
Fund from DOH-CHD-WV: DOH Counterpart to	Province wide	417,000.00
Fund from BSWM: For the Rehabilitation of Small Water Impounding Project (SWIP) in Barangays of Sibunag & Nueva Valencia	Sebaste, Sibunag Lanipe, Nueva Valencia	8,000,000.00
Fund from BSWM: For the Implementation of E	Cabano, San Lorenzo	343,000.00
Fund from DOH-CHD-WV: Payment of 2011 MN	Province wide	187,797.99
Fund from DOH-CHD-WV: 2011 MNCHN	Province wide	226,262.00
Fund from BSWM: For the Implementation of E	Cabano, San Lorenzo	676,000.00
Fund from DOH-CHD-WV: Payment of MNCHN	Province wide	452,524.00
Fund from AusAID: 2nd Tranche of Untied Incentive Fund (Provinces' Year 2 Untied Incentive Aw Construction of Calaya NHS Covered Court Construction of Salvacion NHS Covered Court Construction of Bliss Day Care Center	Calaya, Nueva Valencia Salvacion, Nueva Valencia San Miguel, Jordan	6,316,337.00
Fund from KIOST-KOREA: KOICA Project II- Provincial Disaster Risk Reduction and Mgt Framework of Guimaras Province and Yeoso Project	Sibunag & San Lorenzo	4,455,131.57
Fund from DOT Region 6: FA to Guimaras Mang	Province	100,000.00
Fund from DA Region 6: Organic Sweet Potato f	Province wide	607,000.00
Fund from BFAR Toyo Reefs Bottom up	Provincewide	1,000,000.00
Fund from DA 10 units Hand Tractors, 10 T	Provincewide	1,267,587.99
Fund from DOT Region 6: FA to Guimaras f	Province	200,000.00
Fund from SLRF Maint. Of Local Roads and Traff	Provincewide	1,213,608.00
Fund from DILG PCF Financial Incentives	Provincewide	7,000,000.00
Fund from DA Small Scale Irrigation	Provincewide	1,200,000.00
SLRF Maint. Of Local Roads, Traffic Ma	Provincewide	1,146,746.45
DOLE 1st Tranche Livelihood Program (	Provincewide	736,278.95
DOLE Native Bags (LIBON) Production a	Provincewide	842,671.00
DOLE 2ND Tranche Livelihood Program	Provincewide	727,314.20
DSWD BUB Nueva Valencia KALAH I CID	Nueva Valencia	1,000,000.00
DSWD BUB Sibunag KALAH I CIDSS (Aya	Sibunag	300,000.00
DOT Kasadyahan Showcase	Provincewide	50,000.00
DILG Evacuation Center	Provincewide	1,200,000.00
DSWD Day Care Center Naoway San Isi	Sibunag	300,000.00
DSWD Day Care Center Sebaste	Sibunag	800,000.00
DSWD Senior Citizen KALAH I	Provincewide	500,000.00
DA Rehab. Of Balcon Maravilla 2nd Tra	Jordan	1,191,406.32
PCSO Endowment Fund	Provincewide	500,000.00
DOLE Tupad Project	Provincewide	37,490,663.00
Guimaras LDRRMC-PDRRMC 2014	Provincewide	24,729,569.36
DA Lebas Diverson Dam San Lorenzo	Provincewide	1,191,843.30
SLRF 2015 Pina - Suclaran Road	Provincewide	2,318,873.00
Guimaras LDRRMC-PDRRMC 2015	Provincewide	15,813,548.14

Manggahan Sponsorship DOT Region VI	Provincewide	100,000.00
Guimaras LDRRMC-PDRRMC 2016	Provincewide	8,059,670.66
PEMSEA Resource Facility	Provincewide	702,160.76
DOLE Emergency Employment Ecologic	Provincewide	684,539.00
DILG Kalsada Project	Provincewide	90,739,284.31

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**GREGORY G. TEÑOSO II**  
Provincial Accountant

**HON. S**

Rehabilitation of Sta. Teresa-Espinosa Boundary Brgy. Road  
Rehabilitation of Ravina Norte Proper-Buluangan Brgy Road  
Rehabilitation of Jordan Proper-Sitio Napay-Sitio Tarug Brgy Rd

**ERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES  
FOR THE 2nd QUARTER, CY 2018**

Date Started	Target Completion	Project Status	
		% of Completion	
Date Started	Date		
5/31/18			
5/31/18			
3/31/18		0%	
3/31/18		0%	
3/31/18		0%	
3/31/18		0%	
3/31/18		0%	
3/31/18		0%	
3/31/18		0%	
3/31/18		0%	
3/31/18		0%	
3/31/18		0%	
6/30/17		0%	
6/30/17		0%	
1-Apr-16		0%	
2016		0%	
		0%	Returned
8/31/12	2/27/2013		
10/18/12			
5/31/18		5%	
7/5/2013			
June 2012	December 2013	100%	
3/31/18		12%	
3/13/2013	December 2014	21%	
23-Oct-15		23%	
8/29/2012	1/9/2013	100%	
9/18/2012	3/18/2013	100%	
9/30/17		31%	
31-Dec-16		45%	

1/15/2013	5/15/2013	100%	
		56%	
August 2012	July 2013	68%	
November 2012	May 2013		
11/6/2012	4/13/2013	100%	
3/31/18		68%	
3/4/2013	8/30/2013	100%	
31-Dec-16		77%	
		#DIV/0!	
3/31/18		81%	
31-Jul-15		82%	
		82%	
1-Apr-16		82%	
6/30/17		85%	
3/20/2010	4/12/2012	85%	
October 2013	December 2014	86%	
2/17/2010	end of 2014	90%	
	2015	93%	
14-Dec		94%	
4/12/2013	end of 2013	94%	
6/25/2013	December 2014	94%	

Date Started	Target Completion Date	Project Status	
		% of Completion	
		95%	
31-Mar-17		97%	
27-Nov-15		97%	
21-Dec-15		97%	
23-Oct-15		97%	
2nd crop Sept 2013	December 2014	97%	
9/27/2012	end of 2013	97%	
2/17/2010	end of 2014	99%	

2/3/2011	end of 2014	100%	
2013	end of 2014	100%	
2/12/2013	8/12/2013	100%	
2/19/2013	8/15/2013	100%	
12/28/2011	end of 2014	100%	
12/28/2011	February 2013	100%	
12/1/2012	5/24/2013	100%	
5/2/2012	10/15/2012	100%	
March 2012	September 2012	100%	
2/21/2012	end of 2014	100%	
6/18/2012	July 2013	100%	
March 2013	September 2013	100%	
11/23/2012	end of 2013	100%	
6/24/2013	8/24/2013	100%	
6/14/2013	8/24/2013	100%	
6/24/2013	9/2/2013	100%	
4/2/2013	December 2013	100%	
		100%	
Oct-13	February 2015	100%	
		100%	
		100%	
4/1/2014	5/22/2014	100%	
		100%	
		100%	
8/28/2014		100%	
14-Dec		100%	
14-Dec		100%	
14-Dec		100%	
18-Jun-15		100%	
30-Sep-15		100%	
30-Sep-15		100%	
31-Jul-15		100%	
3-Nov-15		100%	
4-Nov-15		100%	
3-Nov-15		100%	
20-Nov-15		100%	
2016		100%	
2016		100%	
2016		100%	
2015		100%	
11-Apr-16		100%	
30-Apr-16		100%	
2016		100%	



31-Dec-16		100%	
31-Mar-17		100%	
31-Dec-16		100%	
9/30/17		100%	
2016		103%	



**SAMUEL T. GUMARIN, MD, MPH**

Governor





	3,300,000.00	-
	112,561.35	87,438.65
	574,506.01	269,893.99
	296,400.00	-
	1,000,000.00	-
	339,801.38	160,198.62
	Purchase of Medicines	#VALUE!
	892,817.00	-
	345,991.55	104,008.45
		-
	809,304.00	190,696.00
	1,354,683.00	295,317.00
	37,115.00	7,885.00
	41,133.00	8,867.00
	9,299,587.71	1,700,412.29
	4,375,663.19	
	260,000.00	
	897,259.50	
	1,392,457.25	
	1,545,538.15	
	340,000.00	20,000.00
	337,000.00	

No. of	Remarks	
<b>Total Cost Incurred</b>		
	265,483.50	14,516.50
	48,575.00	
	8,823,885.74	281,814.26
	339,888.50	10,111.50
	252,545.00	7,455.00
	200,000.00	
	1,964,907.35	58,561.65
	1,987,670.90	12,329.10

	1,461,933.00	38,067.00
	300,000.00	-
	1,988,045.54	-
	2,932,836.50	-
	1,500,000.00	-
	417,000.00	-
		8,000,000.00
	4,996,069.82	(4,996,069.82)
	2,993,171.48	(2,993,171.48)
	343,000.00	-
	187,797.99	-
	226,224.00	38.00
	597,765.80	78,234.20
	451,876.94	647.06
		6,316,337.00
	3,395,392.60	(3,395,392.60)
	1,485,867.41	(1,485,867.41)
	1,266,699.67	(1,266,699.67)
		1,988,760.73
	2,466,370.84	
	100,000.00	-
	607,000.00	-
	997,741.50	2,258.50
	1,267,587.99	-
	200,000.00	-
	1,213,608.00	-
	7,000,000.00	-
	1,198,884.99	1,115.01
	1,146,746.45	-
	736,278.95	-
	842,671.00	-
	727,314.20	-
	1,000,000.00	-
	300,000.00	-
	50,000.00	-
	1,200,000.00	-
	300,000.00	-
	800,000.00	-
	500,000.00	-
	1,194,270.88	(2,864.56)
	500,000.00	-
	37,490,663.00	160,198.62
	24,729,569.36	-
	1,194,562.20	(2,718.90)
	2,318,873.00	190,696.00
	15,813,548.14	12,772,587.41

	100,000.00
	8,059,670.66
	702,160.76
	684,539.00
	93,430,099.27

749,871.76  
5,000,000.00  
120,000.00



474,336.81  
(354,336.81)

276,912.80



78,234.20

9,204.45

14,516.50

104008.45

(8,867.00)

913,098.25

(913,098.25)

104,008.45

(102,893.44)

1,425.00

(1,425.00)

177,591.76

(177,591.76)

9,299,587.71