

	Repair/Maintenance of Vehicles									8 pcs (tires); other spare parts			
	Utilities (K9 units)									40 cubic meters			
18	Special Education Fund										1,620,000.00		
	Supply and Delivery of Desktop computer.									40 sets			
	Supply and Delivery of Computer Tables and Computer Chairs.									10 sets			
19	Comelec Reserve (50299990)										150,000.00		
	Supplies, Food & Others												
	Capital Outlay												
TOTAL											14,273,676.05		

This is to certify that the above procurement plan is in accordance with the objective of this office _____

Prepared by:

RONNIE D. MORANTE
BAC Chairman

SAMUEL T. GUMARIN, M.D., MPH
Governor