

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 3rd QUARTER, CY 2019**

Province, City or Municipality: **GUIMARAS**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extensions, if any	PPDO Remarks
					Physical % of Completion	Total Cost Incurred to Date		
<b>SOCIAL DEVELOPMENT</b>								
Loan Amortization for the Construction of 4-Storey Annex GPH and Basement	GO/PTO	842,541.65			100%	838,732.83		Payment to LBP
Loan Amortization for Hospital Equipment	GO/PTO	3,536,665.56			81%	2,857,110.53		Payment to LBP
Loan Amortization for Water Supply System	GO/PTO	221,739.66			100%	221,567.65		Payment to LBP
Water System Development Project	Municipality of Nueva Valencia	5,000,000.00				-		Project Proposal (PP) was again returned to PPDO by Nueva Valencia MPDO staff on May 31, 2019, reviewed and returned to NV MPDO staff on the same day for enhancement, not yet returned to PPDO as of date.
Improvement of Buenavista Emergency Hospital (Construction of Morgue and Perimeter Fence)	PEO	1,250,000.00				1,219,901.59		PP was reviewed by PPDO on July 16, 2019 and returned to PEO for enhancement on the same day; PEO submitted again the PP to PPDO on August 20, 2019 for approval; Purchase Request (PR) was recorded on 11 September 2019
Construction of Morgue, Upgrading of Electrical System, Construction of Perimeter Fence and Improvement of Laundry Area at Nueva valencia District Hospital (NVDH)	PEO	5,750,000.00				5,700,347.25		PP on Upgrading of electrical System worth P4.7M was received by PPDO on May 6, reviewed, was helped in the log frame and other recommendations and returned to PEO on May 17. PEO returned to the PPDO the revised PP on June 13, 2019; however, the PP was only for the Upgrading of Electrical System and was returned to PEO on June 25, 2019 with recommendation to incorporate other components that were included in the funding (Morgue and Perimeter Fence). The PEO submitted the PP to PPDO on Aug. 23, reviewed and returned to PEO for further enhancement on Aug. 30, 2019. PP forwarded to PBO on Aug 11, 2019; PR w/ OR was recorded on 20 Sep 2019.

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Construction (Completion) of Tando Covered Court and Improvement of Multi-Purpose Building	PEO	3,000,000.00				2,980,457.29		PP received by PPDO on Aug 15, reviewed and returne to PEO on Aug 16; PEO submitted again the PP to PPDO on Aug 29, there was additional target that was included in the Bill of Materials but were not included in the logframe; PP was returned to PEO on Aug 30 for further enhancement. PP was rturned to PPDO on Sept. 3 and was signed by OIC PPDC and was forwarded to PBO on the same day; PR w/ Obligation Request was recorded by PPDO on Sept 16, 2019.
<b>ENVIRONMENTAL MANAGEMENT</b>								
Provincial Tree Park Development, Macopo Falls Rehabilitation and Provincial Nursery Management	GENRO	600,000.00				504,727.86		Supplies and materials already delivered. PR for Labor is still on process.
Rehabilitation and Management of Provincial Tree Park	Prov'l. Tourism Office/GENRO/PEO	10,000,000.00				-		P7M was realigned for the improvement/ concreting of Navalas-San Miguel-Getulio road section (San Miguel-Getulio segment) per PDC Res #09 dated June 19, 2019 & SP Res #178 dated July 2, 2019. No project documents yet submitted as of date
Support to Established Marine Protected Areas	GENRO	400,000.00				400,000.00		PR is now at BAC.
Support to Municipal/Barangay Nurseries (Production of raw materials for Weaving and Handicrafts)	GENRO	100,000.00			58%	57,750.00		on-going


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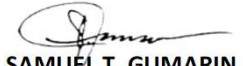
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<b>ECONOMIC DEVELOPMENT</b>								
Procurement of 2 Units Combine Harvester	POAS	3,000,000.00			100%	2,998,000.00		Procured with Receipt No. 10060 dated 22 Mar 2019 & PGG AIR 19-03-19-193 dated 26 Mar 2019; Equipment Serial and Engine Nos. PH10228, 1JS0953 and PH10175, 1JQ1219
Construction of Small Farm Reservoirs (10 units)	POAS	500,000.00			100%	500,000.00		PP was approved and forwarded by PPDO to PBO on June 25, 2019; Obligation Requests and Disbursement Vouchers for fund transfer for the Municipalities of Buenavista, Jordan, Nueva Valencia, San Lorenzo and Sibunag (P100,000.00 for each municipality) were recorded and forwarded by PPDO to PBO on August 29, 2019.
Support to Community Driven Development Infrastructure Project (Concreting of Sitio Malbang-Sitio Gumawod Road-leading to Pamanculan Fish Sanctuary)	Municipality of Sibunag	5,000,000.00			100%	5,000,000.00		With approved PP, fund transferred to MLGU on May 16, 2019. On Procurement process.
Concreting of Slaughterhouse FMR	Municipality of Jordan	4,000,000.00				3,998,527.90		PR and Obligation Request (P3,998,527.90) with attached POW and Bill of Estimate were recorded by PPDO on Aug. 27, 2019
Improvement ( Concreting/Asphalt Paving) of Unpaved Roads	PEO	66,413,117.34			70%	46,312,243.36		All sub-projects except 16.e and 16.j have already approved project documents and were forwarded to PBO on June 20, 2019. On going
Rehabilitation/Upgrading of Provincial Roads	PEO	7,800,000.00			100%	7,776,852.86		100% Completed per PEO SWA dated June 4, 2019 & PGG AIR No. 19-06-16-360 and dated July 29, 2019 & PGG AIR No.19-08-16-465 dated August 19, 2019AIR
Construction of Drainage (San Miguel, Jordan)	PEO	3,000,000.00						No project documents yet
Loan Amortization for Equipment (Asphalt Paver)	GO/PTO	2,335,884.19			81%	1,887,204.13		Payment to LBP
<b>TOTAL</b>		<b>122,749,948.40</b>				<b>83,253,423.25</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared by:  **BERNADETTE S. GANGE**  
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Approved by:  **SAMUEL T. GUMARIN , MD, MPH**  
Governor