

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS  
4th QUARTER, CY 2019**

Province, City or Municipality: **GUIMARAS**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>SOCIAL DEVELOPMENT</b>								
Loan Amortization for the Construction of 4-Storey Annex GPH and Basement	GO/PTO	842,541.65	3/12/19		100%	838,732.83		Payment to LBP
Loan Amortization for Hospital Equipment	GO/PTO	3,536,665.56	3/12/19		100%	3,536,665.47		Payment to LBP
Loan Amortization for Water Supply System	GO/PTO	221,739.66	4/8/19		100%	221,567.65		Payment to LBP
Water System Development Project	Municipality of Nueva Valencia	5,000,000.00				-		Project Proposal (PP) was again returned to PPDO by Nueva Valencia MPDO staff on May 31, 2019, reviewed and returned to NV MPDO staff on the same day for enhancement, not yet returned to PPDO as of date.
Improvement of Buenavista Emergency Hospital (Construction of Morgue and Perimeter Fence)	PEO	1,250,000.00	12/16/19		15%	1,219,901.59		On Going
Construction of Morgue, Upgrading of Electrical System, Construction of Perimeter Fence and Improvement of Laundry Area at Nueva Valencia District Hospital (NVDH)	PEO	5,750,000.00	12/16/19			5,700,347.25		On Going
Construction (Completion) of Tando Covered Court and Improvement of Multi-Purpose Building	PEO	3,000,000.00	12/16/19			2,980,457.29		On Going

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS  
4th QUARTER, CY 2019**

Province, City or Municipality: **GUIMARAS**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>ECONOMIC DEVELOPMENT</b>								
Procurement of 2 Units Combine Harvester	POAS	3,000,000.00	3/26/19		100%	2,998,000.00		Procured with Receipt No. 10060 dated 22 Mar 2019 & PGG AIR 19-03-19-193 dated 26 Mar 2019; Equipment Serial and Engine Nos. PH10228, 1J50953 and PH10175, 1JQ1219
Construction of Small Farm Reservoirs (10 units)	POAS	500,000.00	8/30/19		100%	500,000.00		PP was approved and forwarded by PPDO to PBO on June 25, 2019; Obligation Requests and Disbursement Vouchers for fund transfer for the Municipalities of Buenavista, Jordan, Nueva Valencia, San Lorenzo and Sibunag (P100,000.00 for each municipality) were recorded and forwarded by PPDO to PBO on August 29, 2019.
Support to Community Driven Development Infrastructure Project (Concreting of Sitio Malbang-Sitio Gumawod Road-leading to Pamanculan Fish Sanctuary)	Municipality of Sibunag	5,000,000.00	5/23/19		100%	5,000,000.00		With approved PP, fund transferred to MLGU on May 16, 2019. Contract was already awarded to the winning bidder per information from Engr. Cambongga of Sibunag.
Concreting of Slaughterhouse FMR	Municipality of Jordan /PEO	4,000,000.00	8/28/19			3,998,527.90		PR and Obligation Request (P3,998,527.90) with attached POW and Bill of Estimate were recorded by PPDO on Aug. 27, 2019
Improvement ( Concreting/Asphalt Paving) of Unpaved Roads	PEO	66,413,117.34	6/26/19		70%	46,312,243.36		On Going
Rehabilitation/Upgrading of Provincial Roads	PEO	7,800,000.00	2/4/19		100%	7,776,852.86		100% Completed per PEO SWA dated June 4, 2019 & PGG AIR No. 19-06-16-360 and dated July 29, 2019 & PGG AIR No.19-08-16-465 dated August 19, 2019AIR
Construction of Drainage (San Miguel, Jordan)	PEO	3,000,000.00	12/6/19			2,995,566.63		PR and Obligation Request with attached POW and Bill of Estimate were recorded by PPDO on Dec.4, 2019 and forwarded to PBO on the same day.
Loan Amortization for Equipment (Asphalt Paver)	GO/PTO	2,335,884.19	3/12/19		100%	2,335,884.19		Payment to LBP


**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS  
4th QUARTER, CY 2019**

Province, City or Municipality: **GUIMARAS**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>ENVIRONMENTAL MANAGEMENT</b>								
Provincial Tree Park Development, Macopo Falls Rehabilitation and Provincial Nursery Management	GENRO	600,000.00	7/4/19		84%	504,727.86		Supplies and materials already delivered and labor will be implemented by admin.
Rehabilitation and Management of Provincial Tree Park	Prov'l. Tourism Office/GENRO/PEO	10,000,000.00				-		P7M was realigned for the improvement/ concreting of Navalas-San Miguel-Getulio road section (San Miguel-Getulio segment) per PDC Res #09 dated June 19, 2019 & SP Res #178 dated July 2, 2019. No project documents yet submitted as of date
Support to Established Marine Protected Areas	GENRO	400,000.00	8/27/19		100%	399,000.00		PR is now at BAC.
Support to Municipal/Barangay Nurseries (Production of raw materials for Weaving and Handicrafts)	GENRO	100,000.00	6/25/19		58%	57,750.00		on-going
<b>GRAND TOTAL</b>		<b>122,749,948.40</b>			<b>71.18%</b>	<b>87,376,224.88</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**JEAN L. PATANINDAGAT**  
 Provincial Budget Officer

  
**SAMUEL T. GUMARIN, MD, MPH**  
 Governor