

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND

4th QUARTER, CY 2019

Province, City or Municipality _____

Particulars	LDRRM Fund		NDRRM Fund
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%	
A. Sources of Funds			
Current Approp	4,026,120.40	17,060,113.19	
Continuing Approp			
Prev Year's Approp transferred to the Special Trust Fund			
CY 2016		2,332,415.01	
CY 2017		13,303,572.40	
CY 2018		17,738,356.08	
Total Unexpended balance - Trust Fund		33,374,343.49	
Transfers/Grants			
Total Funds Available	4,026,120.40	50,434,456.68	
B. Utilization Current Appropriation			
1. Risk/Vulnerability Assessment Consultation Meetings & Orientation to Municipalities & Barangays · 30 pax × 350 × 98 brgys			
2. Transportation Expenses and Supplies of Stakeholders		7,700.00	
3. Data Banking of Elements at Risk and Monitoring 3 personnel at 280/day × 30days × 12 months Transportation Expenses & Overtime Pay Data gathering Contingencies		80,980.00	
4. Early Warning System (EWS) Operationalization of 4K(Kumunikasyon Kontra Krimen at Kalamidad) · 3 Personnel at 280/day × 30days × 3 personnel × 12 months · Contingencies · Cellphone Load		80,980.00	
5. Reproduction of IEC materials			
6. Conduct of Coastal Clean-up /Tree Planting/ Dengue Mitigation Measures · 150 volunteers/pax @ 150/pax × 4 activities			

7. Insurance Policies to Disaster Volunteer's			
· 250 volunteers × 150 pax			
8. Procurement of Personal Protective Gears (Land & Water			
9. Conduct of Trainings on Emergency First Responder's Course			
· 60 pax × 1,800 × 5 days			
· Supplies and Materlias			
· Honorarium of RPs 6 RPs × 2,000 × 5 days			
10. Contingency Planning for Emergencies (Planning Workshop) PDRRMC		493,000.00	
11. Contingency Planning Workshop BDRRMC		806,000.00	
12. Conduct of Provincial Rescue Olympics (2 categories)			
· 350 pax × 350			
· Prizes & Plaques			
· Supplies & Materials		160,929.30	
13. Conduct of Drills & Simulation Exercise on Earthquake, Fire, Vehicular Crash and Tsunami		147,000.00	
14. Conduct of Provincial Fire Olympics			
· 250 pax × 350			
· Prizes & Plaques			
· Honorarium to Judges/Poster Making Contest			
· Food for 50 pax × 350			
· Honorarium to Judges			
15. Conduct of Activities re: National Disaster Resilience Month (NDRRM) Provincial summit to DRRM Practitioners & Volunteers group			
· 500 pax × 350		175,000.00	
16. Training on Emergency Operation Center and Disaster Reporting			
· Food & Accommodation 60 pax × 1,800 × 5days			
· Honorarium to RPs 4 RPs × 2,000 × 5 days			
· Transportation Expenses of RPs			
· Supplies and Materials		600,000.00	
17. Refresher Course on Psychosocial Support Training-Workshop			
· 60 pax × 1,800 × 2 days			
· Honorarium to RPs			
· Supplies and Materials		266,000.00	
18. Basic Incident Command System Training Course			
· Food & Accommodation 50 pax × 1,800 × 4 days			
· Honorarium of RPs/Documenter 5 RPs × 2,000 × 4 days			

· Supplies and Materials		398,000.00	
19. Procurement of Generator set for the Emergency Operation Center		450,000.00	
20. Operationalization of the PDRRMC Operation Center (Ambulance Operation /Response Operation and Implementations of other DRRMCs Activities)		1,298,500.00	
21. Support to Emergency Response Teams and CSO/NGO Partners in DRRM (Disaster Equipment, Food & Supplies, Personal Protective Gears)		469,717.00	
22. Conduct of PDRRMC Regular, Special and Emergency Meetings		100,000.00	
23. Emergency Preparedness Trainings to Disaster Volunteers (Yakap Bayan)			
· 60 pax × 350 × 4 days × 4 batches			
· Supplies and Materials			
· Honorarium to Trainers		436,000.00	
24. Mobilization and Transportation Expenses of Response Group (Fuel and Lubricants for Disaster Rescue Vehicles, and Equipment)		626,897.00	
25. Procurement of Disaster Rescue Equipment and Supplies		2,106,325.00	
26. Water Harvesting/Impounding Projects			
27. Stockpiling of Relief Goods and Supplies (Food Stuff, Water, Tents and other related supplies & non-food items)			
28. Procurement of Medicines & Supplies for Epidemics & other alarming diseases			
29. Financial Livelihood Assistance to Disaster Victims		114,000.00	
30. Food/ Cash for-work to Disaster affected/prone Individuals			
31. Build-Back-Better initiatives and restoration of disaster affected infrastructures/facilities			
30% QUICK RESPONSE FUND (QRF)	2,066,650.00		
Total Utilization Current Approp	2,066,650.00	8,817,028.30	
Unutilized Balance Current Approp	1,959,470.40	8,243,084.89	
B. Utilization Previous Years' Approp - Trust Fund			
(Insert Particulars)			
Total Utilization Previous Years' - Trust Fund	NA	0.00	
Unutilized Balance Previous Years'	NA	33,374,343.49	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data o

Prepared by:



DIONILO S. FIBLE
LDRRM ASSISTANT

Certified correct:

D UTILIZATION

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From Other LGUs	From Other Sources	Total
		21,086,233.59
		33,374,343.49
		0.00
		54,460,577.08
		0.00
		7,700.00
		80,980.00
		80,980.00
		0.00
		0.00

		0.00
		0.00
		0.00
		493,000.00
		806,000.00
		160,929.30
		147,000.00
		0.00
		175,000.00
		600,000.00
		266,000.00

		398,000.00
		450,000.00
		1,298,500.00
		469,717.00
		100,000.00
		436,000.00
		626,897.00
		2,106,325.00
		0.00
		0.00
		0.00
		114,000.00
		0.00
		0.00
		2,066,650.00
		10,883,678.30
		10,202,555.29
		0.00
		33,374,343.49

or information contained in this document.



GREGORY TEÑOSO II
Accountant II/OIC