

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**

**3rd QUARTER, CY 2019**

Province, City or Municipality \_\_\_\_\_

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
<b>A. Sources of Funds</b>						
Current Approp	<b>9,621,566.40</b>	<b>19,834,034.10</b>				<b>29,455,600.50</b>
Continuing Approp						
Prev Year's Approp transferred to the Special Trust Fund						
CY 2016		2,332,415.01				
CY 2017		13,303,572.40				
CY 2018		17,738,356.08				
Total Unexpended balance - Trust		<b>33,374,343.49</b>				33,374,343.49
Transfers/Grants						0.00
<b>Total Funds Available</b>	<b>9,621,566.40</b>	<b>53,208,377.59</b>				<b>62,829,943.99</b>
<b>B. Utilization Current Appropriation</b>						
1. Risk/Vulnerability Assessment Consultation Meetings & Orientation to Municipalities & Barangays						
· 30 pax × 350 × 98 brgys		5,471.41				5,471.41
2. Transportation Expenses and Supplies of Stakeholders						0.00
3. Data Banking of Elements at Risk and Monitoring						
3 personnel at 280/day × 30days × 12						
Transportation Expenses & Overtime Pay						
Data gathering Contingencies		57,680.00				57,680.00
4. Early Warning System (EWS) Operationalization of 4K(Kumunikasyon Kontra Krimen at Kalamidad)						
· 3 Personnel at 280/day × 30days × 3 personnel × 12 months						
· Contingencies						

· Cellphone Load		61,680.00				61,680.00
5. Reproduction of IEC materials						0.00
6. Conduct of Coastal Clean-up /Tree Planting/ Dengue Mitigation Measures						
· 150 volunteers/pax @ 150/pax × 4 activities						0.00
7. Insurance Policies to Disaster Volunteer's						
· 250 volunteers × 150 pax						0.00
8. Procurement of Personal Protective Gears (Land & Water						0.00
9. Conduct of Trainings on Emergency First Responder's Course						
· 60 pax × 1,800 × 5 days						
· Supplies and Materlias						
· Honorarium of RPs 6 RPs × 2,000 × 5 days		622,800.00				622,800.00
10. Contingency Planning for Emergencies (Planning Workshop) PDRRMC						0.00
11. Contingency Planning Workshop BDRRMC		194,000.00				194,000.00
12. Conduct of Provincial Rescue Olympics ( 2 categories)						
· 350 pax × 350						
· Prizes & Plaques						
· Supplies & Materials						0.00
13. Conduct of Drills & Simulation Exercise on Earthquake, Fire, Vehicular Crash and Tsunami						0.00
14. Conduct of Provincial Fire Olympics						
· 250 pax × 350						
· Prizes & Plaques						
· Honorarium to Judges/Poster Making Contest						
· Food for 50 pax × 350						
· Honorarium to Judges						0.00
15. Conduct of Activities re: National Disaster Resilience Month (NDRRM) Provincial summit to DRRM Practitioners & Volunteers group						
· 500 pax × 350						0.00
16. Training on Emergency Operation Center and Disaster Reporting						

· Food & Accommodation 60 pax × 1,800 × 5 days						
· Honorarium to RPs 4 RPs × 2,000 × 5 days						
· Transportation Expenses of RPs						
· Supplies and Materials						0.00
17. Refresher Course on Psychosocial Support Training-Workshop						
· 60 pax × 1,800 × 2 days						
· Honorarium to RPs						
· Supplies and Materials						0.00
18. Basic Incident Command System Training Course						
· Food & Accommodation 50 pax × 1,800 × 4 days						
· Honorarium of RPs/Documenter 5 RPs × 2,000 × 4 days						
· Supplies and Materials						0.00
19. Procurement of Generator set for the Emergency Operation Center						0.00
20. Operationalization of the PDRRMC Operation Center (Ambulance Operation /Response Operation and Implementations of other DRRMCs Activities)		820,250.00				820,250.00
21. Support to Emergency Response Teams and CSO/NGO Partners in DRRM (Disaster Equipment, Food & Supplies, Personal Protective Gears)						0.00
22. Conduct of PDRRMC Regular, Special and Emergency Meetings						0.00
						0.00
						0.00
23. Emergency Preparedness Trainings to Disaster Volunteers (Yakap Bayan)						
· 60 pax × 350 × 4 days × 4 batches						
· Supplies and Materials						
· Honorarium to Trainers						0.00
24. Mobilization and Transportation Expenses of Response Group (Fuel and Lubricants for Disaster Rescue Vehicles, and Equipment)		13,697.00				13,697.00

25. Procurement of Disaster Rescue Equipment and Supplies		225,813.50				225,813.50
26. Water Harvesting/Impounding Projects						0.00
27. Stockpiling of Relief Goods and Supplies (Food Stuff, Water, Tents and other related supplies & non-food items)		58,400.00				58,400.00
28. Procurement of Medicines & Supplies for Epidemics & other alarming diseases		699,128.00				699,128.00
29. Financial Livelihood Assistance to Disaster Victims		15,000.00				15,000.00
30. Food/ Cash for-work to Disaster affected/prone Individuals						0.00
31. Build-Back-Better initiatives and restoration of disaster affected infrastructures/facilities						0.00
30% QUICK RESPONSE FUND (QRF)	5,595,446.00					5,595,446.00
Total Utilization Current Approp	5,595,446.00	2,773,919.91				8,369,365.91
<b>Unutilized Balance Current Approp</b>	<b>4,026,120.40</b>	<b>17,060,114.19</b>				<b>21,086,234.59</b>
B. Utilization Previous Years' Approp - Trust Fund (Insert Particulars)						
Total Utilization Previous Years' - Trust Fund	NA	0.00				0.00
<b>Unutilized Balance Previous Years'</b>	<b>NA</b>	<b>33,374,343.49</b>				<b>33,374,343.49</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
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 Local Accountant