

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

**Supplemental Annual Procurement Plan
For the 3rd Quarter,C**

Province of Guimaras

Plan Control No. _____

Planned Amount

Department/ Office:					Regular	Contingency	
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter	
			No.	Description		Qty.	Amount
1	Purchase of Laptop Computer						
2	Supply and Delivery of Various Equipment and Supplies for DOH Licensing Requirements						
3	Washing Machine						
4	Five Seater Gang Chair						
5	Safety Vault						
6	Steel Cabinet with 4 lockers						
7	Risograph/Digital Duplicator Model DX 2430						
8	Toilet Bowl with Flusher						
9	Monobloc Plastic Chairs, #2 Creamy White						
10	Wall Fan, 16", good quality						
11	Stainless Sink						
12	Stainless Goose Neck Faucet 3/4"						
13	Adding Machine, 12 digits						
14	Computer Sets						
15	Printers						
16	Laptop Computer						
17	Airconditioning Unit 1.5 HP						
18	Purchase of Laptop Computer						
19	Improvement/Concreting of Sambag-Taminla Road						
20	Improvement/Concreting of Balaan Bukid-Singcalang etc. Road						
21	Improvement/Concreting of Crossing Umali-Old Buluanan Mclain Road						
22	Improvement/Concreting of San Miguel Brgy. Plaza-Roca Encantada Road						
23	Improvement/Concreting of Good Shepherd Access Road						
24	Construction of 3 units water Tank						
25	Completion of Capitol Compound Perimeter Fence						
26	Improvement/Concreting of Sambag-Taminla Road						

27	Improvement/Concreting of Balaan Bukid-Singcalang etc. Road						
28	Improvement/Concreting of Crossing Umali-Old Buluanqan Mclain Road						
29	Improvement/Concreting of San Miguel Brgy. Plaza-Roca Encantada Road						
30	Improvement/Concreting of Good Shepherd Access Road						
31	Construction of 3 units water Tank						
32	Completion of Capitol Compound Perimeter Fence						
33	Improvement/Concreting of Capitol Access Road						
34	Supply and delivery of construction supplies,materials and Labor for various infrastructure project						
35	Brand New Wheel Loader						
36	Quester Truck with 12 000L Water Tanker						
37	Supply and Delivery of Drugs and Medicines						
38	Procurement of supplies & materials,Plaques						
39	One job Catering for Retirees and PGG Awardees(Rewards and awards program						
40	Supply and Delivery of various Health & wellness(gym) equipment						
41	Meals						
42	supplies and materials						

This is to certify that the above procurement plan is in accordance with the objective of this Office.


RONNIE D. MORANTE
BAC CHAIRMAN

for FY-2019
 Y 2019

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Total		Date Submitted:			
DISTRIBUTION					
2nd Quarter		3rd Quarter		4th Quarter	
Qty.	Amount	Qty.	Amount	Qty.	Amount
			120,000.00		
			782,920.00		
			20,000.00		
			35,000.00		
			25,000.00		
			30,000.00		
			120,000.00		
			100,000.00		
			11,000.00		
			12,000.00		
			8,500.00		
			1,500.00		
			8,000.00		
			189,700.00		
			91,285.00		
			38,700.00		
			92,235.00		
			120,000.00		
			860,000.00		
			3,000,000.00		
			1,330,000.00		
			1,600,000.00		
			1,180,000.00		
			1,000,000.00		
			3,000,000.00		
			860,000.00		

			3,000,000.00		
			1,330,000.00		
			1,600,000.00		
			1,180,000.00		
			1,000,000.00		
			3,000,000.00		
			8,000,000.00		
			3,000,000.00		
			6,600,000.00		
			8,200,000.00		
			5,500,000.00		
			76,250.00		
			125,000.00		
			86,400.00		
		TOTAL	57,333,490.00		

