

**Annual Gender and Development (GAD) Accomplishment Report  
FY 2019**

Region: VI  
 Province: GUIMARAS  
 City/Municipality:  
 Total Budget of LGU: Php631,437,742.00

Total GAD Budget: 69,305,317.70  
 Total GAD Expenditure: 65,709,115.48

Gender Issues/GAD Mandates (1)	GAD Objectives (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results	Approved GAD Budget	Actual GAD Cost/ Expenditure
<b>Client Focus</b>							
Natural Resources to be benefited by men, women, families in the island of Guimaras	To improve and strengthen participation of men & women in habitat rehabilitation/ restoration, protection and management	Strengthening Advocacy Measures for Integrated Coastal management	Arbor Day Celebration, Earth Day Celebration, Clean Up Drives and Information	a) 1,500 indigenous/ endemic forest and fruit tree seedlings planted at 0.15 hectare land area and participated by 150 stakeholders with at least 50% women  b) 150 stakeholders participated in Macopo Falls and tributaries clean up with at least 80% women.	1,500 indigenous/ endemic forest and fruit tree seedlings planted at 0.15 hectare land area by 150 stakeholders	100,000.00	100,000.00

			<p>c) 1,000 stakeholders wherein 70% are women participated in the clean-up drives conducted with 5 km length of coastline, 5 km length of roadside and 1 km length of creeks cleaned</p>		
		<p>Information Campaign on ICM Program</p>	<p>d) 20 barangays conducted IEC with a total of 1,500 stakeholders informed on ICM sustainable development concerns and environmental laws with 80% women</p>		

	To improve and strengthen participation of men & women in habitat rehabilitation/restoration, protection and management	Rehabilitat of ecological site *Provincial Tree Park including Macopo Falls rehabilitation and Provincial Nursery management	Rehabilitated, managed and maintained ecological site *Provincial Tree Park including Macopo Falls rehabilitated and Provincial Nursery managed	5% area of Provincial Tree Park rehabilitated of indigenous tree species and 15% area rehabilitated and maintained by both men and women family members, with sustained foot patrols conducted.	5% area Provincial Tree Park rehabilitation of indigenous tree species and 15% area rehabilitated and maintained, with sustained foot patrols conducted with atleast 5 personnel assigned (2 males, 3 females)	300,000.00	300,000.00
				80 % of 10,000 raised indigenous/endemic tree species seedlings planted, distributed and served to clients where at least 40% are women with the following support projects:			

				1 Provincial Tree Park gate constructed			
				1 overhead water tank with stand support installed			
				2 improved nursery shed facilities constructed			
Lack of knowledge and participation of men and women in natural habitat protection, rehabilitation and management	To improve and strengthen participation of men and women in natural habitat protection, rehabilitation/restoration, protection and management	ICM Program: *Support to Established Marine Protected Areas	No. of Marine Protected Area/Fish Sanctuary provided with initial implementation support and monitored	2 Marine Protected Area/Fish Sanctuary provided with initial implementation support and monitored participated by both men and women for at least 70% are women.	2 marine protected area / fish sanctuary provided with initial implementation support and monitored participated by both men and women for at least 70% are women	200,000.00	200,000.00

Lack of knowledge and capacity to adopt new technologies to activities and alternative livelihood that do not deplete natural resources.	To increase number of male and female adopting new technologies that do not deplete natural resources and to secure future of children thorough livelihood opportunities	ICM Program: Support to Municipal/Barangay Nursery (raw materials for weaving & handicrafts)	Sufficient massive planting raw materials for weaving & other handicraft making industries provided	1 municipal/ barangay nursery with planting materials for weaving and handicrafts assisted and monitored to be benefited by at least 100 women in the barangay	1 municipal / barangay nursery with planting materials for weaving and handicrafts assisted and monitored with all aspects of work thoroughly covered	50,000.00	50,000.00
				4,000 seedlings as raw materials for weaving produced	3, 500 seedlings for weaving raw materials produced		
				3,600 seedlings distributed and planted	3,500 seedling distributed and planted		
				1 ha. area of raw materials established for aggregate weaving and handricraft making monitored	1 ha. area of raw materials established for aggregate weaving and handricraft making monitored		

Changes in the air and water quality of the province exposes constituents as well as tourists, especially women and children, to the hazards of pollution particularly airborne and waterborne diseases	To ensure protection, proper administration, development and optimal use of the Island's natural resources for the health and safety of its constituents as well as tourists especially women and children	Regular Coastal Water Quality Monitoring	Monitoring of sampling stations on coastal water quality and samples collected and analyzed by end of every quarter	14 sampling stations monitored on coastal water quality with 14 water samples collected and analyzed by end of every quarter. This is benefited by families especially by 100% of women and their children.	14 sampling stations monitored on coastal water quality with 14 water samples collected and analyzed by end of every quarter. This is benefited by families especially by 100% of women and their children.	25,000.00	25,000.00
			Conduct of Technical Conference on the results of the monitoring	15 male & female project partners attended the Technical Conference on the results of the monitoring			
				Conduct of coordination meetings with project partners	6 coordination meetings conducted with project partners	6 coordination meetings conducted with project partners	

			Establishment of sampling stations	3 sampling stations established	3 sampling stations established		
			Conduct of water sampling	4 water samplings conducted	4 water samplings conducted		
			Collection of water samples and analyzed	12 water samples collected and analyzed	12 water samples collected and analyzed		
			Conduct of coordination meetings with project partners	6 coordination meetings conducted with project partners with the participation of at least 50% women	6 coordination meetings conducted with project partners with the participation of at least 50% women	100,000.00	100,000.00
			Monitoring of air quality stations and establishment with baseline data	2 air quality monitoring stations established with baseline data	2 air quality monitoring stations established with baseline data		

Natural Resources to be benefited by men, women, families in the island of Guimaras	To strengthen participation of stakeholders in the implementation of ecological waste management	Sustain operation of Provincial Solid Waste Management Board (PSWMB)	Conduct PSWMB meetings to discuss issues and concerns re. Solid Waste Management and Pollution Control	4 Provincial Solid Wasye management Board meetings conducted with 4 sets of meeting participated by at least 10 women	4 Provincial Solid Wasye management Board meetings conducted with 4 sets of meeting participated by at least 10 women	100,000.00	94,810.00
			Installation of tarpulins	98 Tarpulins produced and installed	98 Tarpulins produced and installed		
Rights of Women to the enjoyment, use and management of land, water, and other Natural resources within their communities or ancestral domain. (MCW Rule V. B. # 5)	To generate more employment opportunities and provide an equitable sharing of natural and mineral resources among men and women	Support and operation of the Provincial Mining Regulatory Board (PMRB)	Regular conduct of Provincial Mining Regulatory Board Meeting to discuss and regulate issues and concerns re. small-scale mining activities	12 PMRB meetings conducted monthly participated actively by 80% female members with 100% sets of minutes of meeting prepared	12 PMRB meetings conducted monthly participated actively by 80% female members with 100% sets of minutes of meeting prepared	75,000.00	75,000.00



100% Of mining applications with mandatory requirements accepted, processed, determined fees and charges for payment, forwarded to MGB for area clearance issuance	100% Of mining applications with mandatory requirements accepted, processed, determined fees and charges for payment, forwarded to MGB for area clearance issuance
100% of applied sites with MGB area clearance verified	100% of applied sites with MGB area clearance verified
100% Of mining applications with additional requirements deliberated and processed, permits endorsed to LCE for approval	100% Of mining applications with additional requirements deliberated and processed, permits endorsed to LCE for approval
100% of clientele composed of 60% women provided with appropriate extension services and technical assistance	100% of clientele composed of 60% women provided with appropriate extension services and technical

				100% of permit areas thoroughly monitored monthly	100% of permit areas thoroughly monitored monthly		
Rights of Women to the enjoyment, use and management of land, water, and other Natural resources within their communities or ancestral domain. (MCW Rule V. B. # 5)	To increase participation of men and women in the promotion and facilitate integration, cooperation and coordination between all governmental and non-governmental stakeholders in management of natural resources	Support to Integrated Coastal Management (ICM) Program Project Coordinating Committee (PCC) operation	Conduct of ICM-PCC and Sub-Committee Meetings	2 PCC and 10 Sub-Committee meetings conducted participated by 50% of the targetted participants are women	19 PCC and Sub-Committee meetings conducted within 12 months with all aspects thoroughly covered in facilitation of meetings participated by	100,000.00	100,000.00
		Amendment/Updating of Guimaras Environmental Code	Consultation Meetings/Workshops with identified male and female key point persons to review and craft amendments/updates to environment code.	6 municipal/provincial stakeholders consultation <i>workshops</i> conducted on proposed amendments of Guimaras Environment Code participated by at least 50% women of the total participants	6 municipal/provincial stakeholders consultation <i>workshops</i> conducted on proposed amendments of Guimaras Environment Code participated by at least 50% women of the total participants	50,000.00	48,750
				100% stakeholders actively participated		25,000.00	25,000.00

		Integrated Land and Sea Use Zoning	Coordination/conduct of meeting/workshop with project partners	5 municipal stakeholders consultation workshops conducted with at least 50% are women participants	5 municipal stakeholders consultation workshops conducted with at least 50% are women participants	50,000.00	50,000.00
				100% stakeholders actively participated with at least 80% are women	100% stakeholders actively participated with at least 80% are women		
It is the right of women to avail livelihood and skills development trainings, seminars, and scholarship Grants; and mainstream entrepreneurship and GAD in skills training.	To provide technical assistance to MSME's.	Institutional and capability building for livelihood enterprises, businesses and tourism related services	Provide technical assistance to MSME's.	20 New and 80 Existing MSMEs served/ assisted with at least 70% women.	185 MSMEs served/assisted 10 days from receipt of request with very satisfactory feedback (new - 25, existing - 160) by end of September 2019	50,000.00	37,500.00
Women workers are free to exercise their right to self-organization and are encouraged to form unions and join associations.	To strengthen Community-Based Associations.	Technical Assistance on Organization Formation and Strengthening	Technically assist and strengthen Organization Formation	15 community-based association assisted with almost 100% are women	32 community-based association assisted within 5 days from receipt of request with no negative feedback by end of April 2019	15,000.00	15,000

Access to Skills Training and Retraining	To conduct skills/technology trainings	Technical Assistance on Organization Formation and Strengthening	Technically assist and strengthen Organization Formation	4 skills training conducted with the participation of at least 80% women	4 Skill Trainings conducted/ facilitated within 5 days upon receipt of request with 90% target	80,000.00	60,000.00
Concerned Government agencies shall sustain labor market programs to create employment and alternative livelihood following decent work standards	To provide alternative livelihood using indigenous raw materials	Technical Assistance on Organization Formation and Strengthening	Technically assist and strengthen Organization Formation	2 trainings accomplished for alternative livelihood using indigenous raw materials with the participation of at least 50% women.	3 trainings accomplished for alternative livelihood using indigenous raw materials with the 100% participation of women	60,000.00	60,000.00
The state shall provide ample opportunities to enhance and develop skills, acquire productive employment, and contribute to the development and upliftment of families and communities to the fullest of their capabilities	To conduct job fairs/ matching/ special recruitment activities	Job Search	Conduct job fairs/ matching/ special recruitment activities	4 job fairs/ matching/ special recruitment activity participated/ conducted and participated by at least 50% girls/women applicant.	12 Job Fairs/ Matching/ Special Recruitment Activity conducted/ facilitated with 95% of target participants attended with very satisfactory feedback by end of August 2019	200,000.00	150,000.00
Each student is free to choose any course he/she would take in college	To conduct Career Guidance Activity	Career Guidance and Labor Market Information	Conduct of Career Guidance Activity	8 Career Guidance Activities conducted/collaborated with other partner agencies with at least 50% of the targeted applicants are women	10 career guidance activities conducted/ collaborated with other partner agencies	70,000.00	52,500.00

The state shall guarantee women a vital role in food production by giving priority to their rights to land, credit and infrastructure support, technical training and technological and marketing assistance (MCW-Chapter V, Section 20(b))	To provide other livelihood through livestock production support/ upgrading.	Maintenance of Technology Demostration Center (TDC) Capacity Building for Post Harvest	Conduct of training for male and females farmers/ processors	2 training conducted 80 participants trained, at least 50% are women	3 training conducted	250,000.00	250,000.00
			Strengthening of animal raisers organization(male and female members) and production	1 livestock and poultry raisers association assisted/ 25 project beneficiaries/families	1 FA strengthened/ assisted		
	To provide awareness to farmers about herbal& cacao production, utilization and marketing.	Support to livestock & Poultry production	Organization strengthening for farmers association	2 farmers association strenghtened with at least 50% women members from each organization	2 farmers/grower association with male and female members strenghtened	380,000.00	364,420.00
To provide assistance to mango growers to enhance their mango production.	Development of Agri-Fishery Demo Farms in Support for Agri-Tourism circuit/ Agri Farm Development Project	Provision of Planting materials	100% agri inputs distributed to family benefeciaris with both husband and wife benefitted	100% agri-inputs distributed	1,750,000.00	1,750,000.00	

		Support to Guimaras Mango Production	Strengthening of Mango Growers Cooperative & provide production support	1 cooperative assisted 50 growers benefited	2 ( 1 coop and 1 organization ) coop assisted with 130 male and female farmers benefited (70 mango inputs, 20 bee colonies & attendance to meetings		
	Provide awareness on recent technologies on agriculture	Support to Agri-Engineering Units	Maintenance and operation of FITs Center	1 FITS Center operated & maintained 3 Mun. FITS Center assisted benefited by both men and women of the province of Guimaras	1 FITs maintained and 3 municipal FITS center assisted	150,000.00	150,000.00
MCW-Chapter V, Section 20(b) The state shall guarantee women a vital role in food production by giving priority to their rights to land, credit and infrastructure support, technical training and technological and marketing assistance	Encourage women participation in agricultural planning & decision making	Farmers Information and Technology Service (FITS) Center	Provision of IEC materials to male and female farmers and fisherfolks	400 sets of IEC provided	770 male and female participated /attended in the info campaign and technology promotion with 1,200 IEC materials distributed	200,000.00	199,000.00
			Assistance to Farmers/ Fisherfolks Organization, Rural Base Organizations,	53 FAS,RBOs, PAFC,& PAFC assisted	55 Fas, RBOs PAFC assisted (with male and female asso. members)		

Women Agricultural concerns & issues not given more attention		Support to Special Bodies (Regular Budget & RBOs)	Conduct of livelihood support trainings	3 trainings conducted with 60 men and women participants trained	2 capacity dev't & livelihood trainings conducted with 100 male and female org. members benefited	450,000.00	450,000.00
				8 proponent groups assisted	13 proponent groups assisted with 718 male and female individuals involved	800,000.00	798,241.61
Women in Sports (MCW Chapter IV, Section 14)	Increased participation of students both boys and girls in sports activities.	Guimaras Sports and Development Program	Provision of logistics to both boys and girls student participating in sports activities	100% of participants provided of logistics (uniforms, etc)	100% of participants provided of logistics (uniforms, etc.)	3,500,000.00	3,102,397,397
The state shall provide financial aid and food to individuals/families in crisis situation; Equal access to health service to both men and women (MCW Sec. 17)	To provide financial aid and food to individuals/families in crisis situation	Aid to individual in crisis situation for both men and women	Provision of health insurance to men and women constituents of the PGG	100% of members/informational sectors provided with counterpart health insurance	93.67% (2,248) individual in crisis/client provided financial assistance for food and medication	12,237,817.70	12,237,817.70

The state, through the Philhealth and LGUs, shall establish a healthier insurance to accelerate the participation and equitable representation	To provide health insurance to indigent men and women and their children.	Counterpart to GHIP Premium Phil Health Premiums Arrears	Provision of financial assistance to patients	100 % men and women in crisis situation provided with financial assistance as counterpart to LGUs who passed the requirements	82.18% (2,671) men and women in crisis situation provided with financial assistance as counterpart to LGUs who passed the requirements	2,750,000.00	1,535,166.90
Equal access and Elimination of discrimination in Education Scholarship and Trainings (MCW Sec. 16)	Ensure equal access to quality education for both boys and girls	Assistance to Elementary and High School Students	Provision of assistance in the payment of school's miscellaneous fees	total number of enrolled elementary and high school students in public schools provided with assistance in payment of school's miscellaneous fees	41,645 of public elem. & high school learners in the province provided full subsidy	3,750,000.00	3,750,000.00
				total amount of funds disbursed as Assistance to Elementary and High School girl and boy Students	41,705 learners given financial assistance for school related co-curricular activities per approved request		
Poor road conditions to transport goods produced by women farmers; Low access of barangays to medical facilities/ low access to provincial services due to poor road networks (MCW Sec. 20, b.	To enable productivity in the Province economy and enhance the living conditions of Guimarasnons by investing in infrastructure developments projects	Infra Support Development Program	Extend financial assistance for road rehabilitation of selected barangays	100% of duly approved requests for BLGU, NGAs offices provided funds	19 duly approved requests for BLGU, NGAs offices provided funds/financial assistance related to infra. projects	5,000,000.00	4,797,914.60



Rights and Empowerment of marginalized sectors (MCW) Chapter V Section 27,b	z	Sustainable Anti-Rabies Program	Dog Population Control	100 percent of dog owners attended the orientation on responsible pet owners	>45 Guimaras Kennel Club members attended > 75 Barangay Dog Vaccinators Attended >5 meetings (180 participants attended conducted last March 27, April 30, May 20, and June 7, 2019) 10 training of livestock and producers associated (511 participants) availed with satisfactory feedback from the clients (from 10 scheduled trainings).	100,000.00	48, 000.00
	To protect humans from other communicable disease transmissible from animals to humans such as leptospirosis and other diseases.	Trainings on animal disease prevention and control	Conduct of Dog Wellness Academy	100 percent of dog owners attended the orientation on responsible pet owners		60,000.00	46, 980.00

The state shall that all times provide for comprehensive,culture sensitive,and gender responsive health services and programs covering all stages of womens life cycle and which addresses the major causes of womens mortality and morbidity (MCW- Section 20)	To provide incentives to volunteer health workers to implement different health related services	Health workers support program	Orientation/Forum to 5 municipalities	No. of Health Care Providers attended and provided with incentives	100% (624/624) of BHWs provided with cash incentives	1,400,000.00	1,248, 000.00
	To prevent and treat infectious diseases affecting women .	Pulmonary Tuberculosis Prevention and Control Program	Functional treatment room to cater infectious diseases affecting women, men and children	100% of patient treated and provided with medications.	32 TB Cases provided treatment 8 children given TB Treatment	80,000.00	13, 914.60
		National Voluntary Blood Services Program	Conduct of Advocacy/orientation on responsible blood donors to 5 municipalities	at least 1814 potential blood donors attenders	1,909 non remunerated blood donors donated blood 14 bloodletting activities conducted	80,000.00	60, 600.00
	To improve quality health services. To increase the access of people infected and affected by STI, HIV &AIDS to qulaity information,	Operation of Social Hygiene Clinic	Provision of supplies, materials, medicines and kit	Operational social hygiene clinic	1 operational social hygiene clinic with 290 clients given STI/HIV/AIDS services with 20 mins f counseling rendered per client and	200,000.00	151, 960.00

	To increase awareness to family/children and care givers on nutrition.	Nutrition Program	Conduct of Nutrition Month Celebration and conduct of program facilitated by BNS	1 activity conducted with the participation of men, women and family members with facilitation of every brgy Nutrition Scholars	1 nutrition month conducted with 200 stakeholders attended	670,500.00	661, 104.26
The Dep-Ed shall, in coordination with the Department of Health provide functional girl-child and adolescent health services in every school	To decrease the prevalence of dental problem/cases among school children/pupils.	Smile Guimaras (Comprehensive Dental Health Program)	Conduct of Dental Month Celebration	1 Dental Month Celebration conducted	1 dental month celebration conducted	350,000.00	314,149.14
			Launching of Smile Guimaras Dental Health Program	1 activity conducted with the oarticipation of school children	1 Guimaras Toothbrushing Day conducted pre- school children participated and		
			Conduct of Regular Coordinating Meeting with Dentists, Dental Aides and Brgy Dental Auxiliaries	1 every quarter	4 regular Coordinating meeting conducted with Dentists, Dental Aide and Brgy. Dental Auxillaries		

Gender Role Stereotyping	To provide equal opportunities and awareness for both men and women in Tourism industry	A. Support to Tourism related Industry Group/Tourism stakeholders/communities/service providers	Conduct of Capacity Development trainings/workshops	Number of capacity development initiatives conducted for communities/stakeholders/service providers with satisfactory feedback from the participants with men and women by the end of December 2019	12 Capacity dev't initiated/ conducted, for communities, stakeholders, service providers (6 were initiated by DOT Reg. VI	500,000.00	408, 395.28
		B. Develop/Enhance Community-Based Rural Tourism(CBRT) products, services	Conduct Operational CBRTs assessment for enhancement through policy development	Number of agency partnered for the enhancement of cultural mapping inventory with the participation of men and women with satisfactory feedback from the clients by the end		70,000.00	70,000.00
		C. Support to other Provincial Activities	Participation to Local/barangay festivals and Lenten Season	Number of local/barangay festivals supported, assisted and provided with financial assistance with the participation of men and women with satisfactory feedback from the community by the end of December	Palayag festival- January 2019, Sadsaran - January 2019, Saranggola Festival- March 23, 2019, Mini Paraw- June 2019	50,000.00	50,000.00

Gender inequalities in Tourism Related Activities	Encourage participation of men and women in Tourism related activities	A. Tourism Product Development and Enhancement Program (Enhancement of Tourism Products, Destinations &	Conduct of Community Based Tourism Awareness and Appreciation Campaign (CBTAAC)	Number of men and women participated in Tourism related Activities		100,000.00	100,000.00
	To maximize and foster cooperation among men and women stakeholders in promoting tourism industry	B. Support to Tourism Related Activities (Regional Participation)	Participation to Travel/Exhibition/Exposition and other tourism related activities	Number of men and women participated in Travel/Exhibition/Exposition and other tourism related Events		200,000.00	200,000.00
		C. Support to Tourism related activities (National Participation)	Participation to National Cultural Affairs and other promotional activities	Number of men and women participated in National Cultural Affairs and other promotional (as per invitation) with satisfactory feedback from	1 national cultural activities and other promotional activities participated as per invitation	300,000.00	249,479.00
		D. Homestay Development	Homestay assessment and accreditation	women homestay owners capacitated for accreditation with the participation with satisfactory feedback from the clients by the end of 3rd quarter of 2019		10,000.00	10,000.00

Promote partnerships between and among players of the education sector, including the private sector, churches, and faith groups in the pursuit of equal access and elimination of the discrimination. (MCW Sec. 16)		Pagtaltal sa Jordan	Strong participation of women and children in the religious activities	1 activity conducted with an amount of funds counterparted to Pagtaltal	1 activity conducted with an amount of funds counterparted to Pagtaltal	1,500,000.00	1,500,000.00
		Manggahan Celebration	To enhance the economy of the island in partnership with private	1 Manggahan Festival conducted	1 activity conducted with an amount of funds provided to Manggahan Festival	13,250,000.00	13,250,000.00
GAD Mainstreaming in DRRM	To mainstream plans and programs of the Provincial Government of Guimaras in disaster risk reduction and management	Provincial Disaster Risk Reduction Management Program	To provide assistance in the operation of provincial disaster risk reduction and management program activities	Men and women in the Province participated in Disaster Preparedness Trainings & Orientations	901 men and 474 women participated in Disaster Preparedness Trainings and Orientation	5,000,000.00	5,000,000.00
Limited access to health services for both men and women, ( See Chapter IV Section 17 of Magna Carta of Women ( RA 9710 )	To provide financial aid to individuals/ families in crisis situation	Aid to Individual in Crisis Situation	Provision of financial assistance to patient and continuing medication	100% of individual in crisis/client provided financial assistance for food and medication	4,853 individual in crisis/client provided financial assistance for food and medication	4,500,000.00	4,444,809.00
	To provide assistance to Daycare Program	DayCare Program	Improvement/ Upgrading of Day Care Centers	4 standard centers improved	4 standard centers improved	390,000.00	390,000.00

Livelihood support for skills along sewing craft and gender sensitivity training. ( MCW Chapter V, Sec 23)	To provide equal opportunities of employment for both men and women. To increase employment	Livelihood Support for Women	Skills training for women/ men on sewing/ dressmaking integrating gender	1 training activity participated by women/ men on sewing/ dressmaking, with at least 5 women employed	63 training activity participated by women/ men on sewing/ dressmaking, with at least 5 women employed	240,000.00	240,000.00
Low functionality of organizations ( Women/ KALIPI, BSPOs, Solo Parent, Erpat , Youth, IPs, , DCWs, and Peer counsellors		Persons with Disability Welfare			50 PWD availed the gift giving in Nva. Val.	350,000.00	348,103.00
		Senior Citizens Welfare Program			1 Senior Citizen Federation functional/ strengthened with monthly meetings conducted and update issues	625,000.00	623,642.50
		Program for Children (Implementation of Programs/Projects/Activities of the Local Council for the Protection of Children	Implementatio n and Conduct of related activities and program for Children	1 Program for girls and boys children implemented	out of 5,500 partial girls/ boys children participated	1,800,000.00	1,765,190.64
	Operationalizatio n of Child Minding Center	Protection of Children in support to wage earner parents	Repair/Improv ement of Standard Child Minding Center with Handwashing	1 childminding center maintained	1 repair and improvement of childminding center	960,000.00	777,909.00

Concerned agencies, in cooperation with women's organizations, shall implement capability building and leadership formation	To strengthen IPs Organization and develop a gender sensitive communities. To	Provincial Support to Indigenous People (IP) Communities	Conduct IP month celebration integrating gender role,	1 skills training conducted and provided technical assistance	1 community based capability building	185,000.00	149,550.00
Y. Youth in the Nation Building Act (RA 8044, Sec 3)	To empower, develop and capacitate the youth to become self-reliant and responsible individual.	Youth Welfare Program	Community based life skills/positive life style promotion,	1 life skills training conducted for both male and female youth	6 community based life skills training conducted for both male/female	385,000.00	384,715.00
			Regional & Prov'l PYAP life skills Encampment	1 life skills encampment participated by male and female	1 life skills encampment participated by male and female		
			Adolescent & youth Activity )	1 PYAP conducted	1 PYAP meeting conducted		
			U4U teen Trail	1 U4U teen Trail activity facilitated	1 U4U teen Trail activity facilitated		
See RA 8972 Section 11 Solo Parent Act.  PD 603 Article 3 Section 46-56	Reduce incidence of violence at home and community To encourage women to actively	Family Welfare Program	Conduct of orientation, forum and seminars a.Solo Parent Forum/Advocacy	1 forum/advocacy conducted with the participation of Solo parents	91 solo parent participated in forum/advocacy conducted	95,000.00	79,586.00



Section 5 of the Philippines Constitution ( Family is the basic unit of the society	participate in community affairs motivating them to become responsible parents.		b. Search for Huwarang Pantawid Pamilya and Exemplary Child )				
Increase cases of violence against women and their children (RA 9262)		Family Development Service	Conduct of training for Core Group	1 Training Conducted participated by both parents	3 trainings Conducted participated by both parents	72,000.00	45,419.00
RA 8980 ECCD Law,	To lessen the multiple burden of working mothers.	Sustaining to the Operationalization of Provincial Child Minding Center	Conduct psychosocial/ care session to children integrating gender	1 psychosocial sessions conducted # of pre -schoolers attended psychosocial	1 psychosocial sessions conducted # of pre -schoolers attended	90,000.00	90,000.00
Poor learning of children due to multiple burden of working mothers	To lessen the multiple burden of working mothers/ Improve learning capacity of children while improving mother's focus on work.			# of mothers assisted	50 of mothers assisted		
Work absences of working mothers to attend to children's educational and other needs	To provide assistance to working mothers.						

	To provide development learning activities integrating gender.						
Lack of awareness on RH/FP Responsible Parenthood and Gender Awareness of BSPOs and MCRA's	To help couple / parents achieved their desired family size through	Provincial Population Management Program		100% of the clients attended the counseling and briefing/orinetatio	100% of the clients attended the counseling and briefing/orinetat	350,000.00	346,950.00
See RA 9344 Chapter 2 Section 5	To provide intervention and services to CICL ,	Support to the Implementation of RA 9344 as ( Juvenile Justice Welfare Act) and other Protection Laws)		1 community service facilitated/ conducted	1 community service facilitated/ conducted	195,000.00	191,052.50
PD 603 Child and Youth Welfare Act Article 3 Chapter 3 section 194	To provide care to the drug surrnderers for recovery	After Care Service to Drug Surrenderers	Conduct Psychosocial activity integrating gender awareness for Children at Risk , Arts Camp, Case Conference	100% of client serve / attended	100% of client serve / attended	250,000.00	247,350.00
Youthful Offenders				1 activity conducted	1 activity conducted		
RA 8505 Establishment of Crisis Center  See RA 9710 Chapter V Section 31.	To provide a wholesome environment to abused children women while in the stage of trauma	Support to the Operation of Provincial Crisis Center for Children and Women	Provision of food and temporary shelter , Counselling services, Arts Camp integrating gender	# of client serve	30 women and 30 children clients was srved	90,000.00	74,999.00

RA 7610 Article 2				1 arts camp conducted	2 arts camp conducted		
Incentives to service providers	To develop / capacitate and manage human resources.	Incentives to ECCD Service Providers, Barangay Service Point Officers (BSPOs) and POP Quiz Winners	Provision of incentives to ECCD, BSPOs , POP Quiz Winners	# of service providers given incentives	18 DCWs and SNP workers, CDWs, BSPOs and pop quiz winners	620,000.00	619, 700.00
MCW-WCPU	Lack of Women and Children Protection Unit (WCPU) in Dr. Catalino Gallego Nava Provincial Hospital (DCGNPH) To provide room with privacy for women and children who are victims of abuse and violence	Functional WCPU in DCGNPH	Ensuring Children's protection ,Orientation on the Guimaras Children's code to brgy. and mun.	at least 1 orintation per municipality conducted with the identified brgys.	a total of six (6) weeksonsite rotation at UP Manila philippine General Hospital-child protection unit (PGH-CPU). The social worker and police officer finished fou weeks onsite rotation in the same institution . The team underwent two weeks per station. the WCPU was already functioning providing medical, physical and pscho-social services to survivors of violence and abuses in the province	500,000.00	255, 480.62
<b>ORGANIZATION FOCUSED</b>							

GAD Program/ Gender Mainstreaming in Planning and Project Development	To increase awareness on Gender and Development	Capacity Development (CD) Program	Gender Mainstreaming in Planning and Project development/ GAD Services and Barangay Advocacy conducted and Printing of IEC Materials/Post	300 Brgy Officials to attend the advocacy for 2 days		400,000.00	334, 455.00
			1 Benchmarking with Best Barangay VAW desk		1 Benchmarking with Best Barangay VAW desk		
			Production of IEC Materials	5 municipalities availed IEC Materials	0		
		Planning, Coordinating, Monitoring and Evaluation	Training Workshop	at least 100 PGG personnel to attend refresher training on GST for 2 batches (100 X 1,200.00 x 2days)	at least 111 PGG personnel to attend refresher training on GST for 2 batches (100 X 1,200.00 x 2days)		
			50 PGG GFPS-TWG and DH to attend GAD Panning and Budgetting using HGDG Tool	50 PGG GFPS-TWG and DH to attend GAD Panning and Budgetting using HGDG Tool			

				GFPS-TWG meeting and conferences -Training on (SOGIE) - Regular Meeting	4 meetings (quarterly) GFPS-TWG meeting and conferences 0 -Training on (SOGIE) - Regular Meeting		
			Attendance to Training and Seminar (Traveling)	At least 3 trainings attended	3 sets of training and seminar	30,000.00	15,935.25
			Annual Fee for RGADC	Annual Fee for RGADC	1 RGADC Contribution paid	20,000.00	20,000.00
		Operationalization of GAD Office	Hiring of Job Hire to assist the TWG Head (280.00 X 22 days X 12 months)	Hiring of Job Hire to assist the TWG Head (280.00 X 22 days X 12 months)	1 job hired personnel	80,000.00	80,000.00
			Procurement of Office Supplies	Procurement of Office Supplies		90,000.00	56,361.30
			Procurement of 1 unit Laptop	Procurement of 1 unit Laptop	1 laptop procured		
		Health and Wellness Services	Conduct of Pampering Men and Women of the PGG			30,000.00	27,000.00
		Women/Mens Month Celebration conducted	Conduct of Women/Mens Month Celebration conducted	1 activity conducted	1 Womens forum Conducted	50,000.00	17,500.00

Discrimination in the recruitment, selection and placement of job applicants on account of gender, civil status, disability, religion, ethnicity or political affiliation	Provide equal opportunity for men and women in job application	Recruitment, Selection and Placement System Enhancement	Recruitment, Selection and Placement System Enhancement	1 every quarter selection scheduled and conducted	6 personnel Selection Board Deliberations(PSB) 76 employees both male and female with personnel movement ( 36 reemployed/promoted/CT and 40 newly hired (24 male & 16 female)	155,000.00	84, 480.75
Discrimination in the rating of performance on account of gender, civil status, disability, religion, ethnicity or political affiliation	Enhance guidelines on Strategic Performance Management System (SPMS)	Performance Management Program System Maintenance	Orientation-workshop and meetings	3 orientation-workshop and meetings on performance management program conducted	3 orientation workshop and meetings on PMS	40,000.00	6, 680.00
Discrimination in the selection of training participants and scholarship grantees on account of gender, civil status, disability, religion, ethnicity or political affiliation	Provide opportunity for PGG employees on career development and enhancement through scholarships and training programs	Career Development Management Program (Scholarship Program)	Formulation of Guidelines and Procedures on scholarship program Granting of Scholarships to PGG employees	1 set of Guidelines and Procedures on scholarship program -amoun of funds disbursed/number of beneficiaries	1 set of Guidelines and Procedures on scholarship program -amoun of funds disbursed/number of beneficiaries	200,000.00	200,000.00
		Capacity Development (CD) Program	Conduct trainings and seminars	at least 5 trainings conducted CD activities	7 ( CAPDEV) Activities a total of 308 PGG Employees (107 male and 201 female) sre the beneficiaries	500,000.00	476,370.90

Discrimination in the selection of Awardees on account of gender, civil status, disability, religion, ethnicity or political affiliation	Provide rewards and recognition to deserving employees	Rewards and Recognition Program	Formulation of Guidelines and Criteria for the implementation of awards and rewards program	1 Rewards and recognition event conducted following the guidelines set.	1 Rewards and recognition event conducted following the guidelines set.	150,000.00	123, 133.95
The state shall that all times provide for comprehensive,culture sensitive,and gender responsive health services and programs covering all stages of womens life cycle and which addresses the major causes of womens mortality and morbidity (MCW- Section 20)	To ensure that employees are healthy and fit to work	Health and Wellness Program	To conduct medical examinations to both men and women employees of the PGG	100% of PGG employees undergone medical examination with more than 50% women.	Annual Laboratory Tests for PGG Employees: Blood Chemistry ( FBS, Lipid Profile and Electro Cardiogram (ECG)). 305 employees underwent blood chemistry and 284 underwent ECG from august to november	500,000.00	282, 242.00
	To comply with the mandatory directives of the CSC to ensure that employees are not violating the anti-drug law.		To conduct mandatory random drug testing to all PGG employees	selected employees undergone drug testing	34 PGG Employees undergone random drug testing		
	To promote healthy human resources in the performance of their duties and responsibilities toward achieving the mission,vison and goals of the		Purchase of equipment for the Health and Wellness Program	# unit of equipment pruchased as identified based on the need of employees	21 assorted gym equipments purchased in the amount of 145,360.00		

					<b>TOTAL</b>	<b>69,305,317.70</b>	<b>65,709,115.48</b>
Title of LGU Program or Project  (10)					HGDG PIMME/ FIMME Score  (11)	Total Annual Program/ Project Cost or Expenditure  (12)	GAD Attributed Program/Project Cost or Expenditure  (13)
Strengthening Advocacy Measures for Integrated Coastal management					12.96	100,000.00	100,000.00
Rehabilitate of ecological site Provincial Tree Park including Macopo Falls rehabilitation and Provincial Nursery management					12.06	300,000.00	300,000.00
ICM Program: *Support to Established Marine Protected Areas					12.4	200,000.00	200,000.00
ICM Program: Support to Municipal/Barangay Nursery (raw materials for weaving & handicrafts)					11.58	50,000.00	50,000.00
Regular Coastal Water Quality Monitoring					12.64	25,000.00	25,000.00
Water Classification of Cabano River					13.14	50,000.00	50,000.00
Monitoring Ambient Air Quality					13.14	100,000.00	100,000.00
Sustain operation of Provincial Solid Waste Management Board (PSWMB)					12.64	100,000.00	94,810.00
Support and operation of the Provincial Mining Regulatory Board (PMRB)					12.1	75,000.00	75,000.00
Support to Integrated Coastal Management (ICM) Program Project Coordinating Committee (PCC) operation					12.4	100,000.00	100,000.00
Amendment/Updating of Guimaras Environmental Code					12.4	50,000.00	48,750.00
Consultation Workshop					12.4	25,000.00	25,000.00
Integrated Land and Sea Use Zoning					12.64	50,000.00	50,000.00



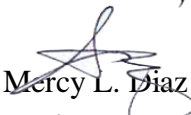
Institutional and capability building for livelihood enterprises, businesses and tourism related services	15.8	50,000.00	37,500.00
Technical Assistance on Organization Formation and Strengthening	15.71	15,000.00	15,000.00
Technical Assistance on Organization Formation and Strengthening and Conduct Skills/ Technology Training	18.52	80,000.00	60,000.00
Technical Assistance on Organization Formation and Strengthening by providing alternative livelihood	15.37	60,000.00	60,000.00
Job Search	11.5	200,000.00	150,000.00
Career Guidance and Labor Market Information	17.32	70,000.00	52,500.00
Maintenance of Technology Demonstration Center (TDC) Capacity Building for Post Harvest	10.01	250,000.00	250,000.00
Support to livestock & Poultry production	6.67	380,000.00	364,420.00
Development of Agri-Fishery Demo Farms in Support for Agri-Tourism circuit/ Agri Farm Development Project	7.83	1,750,000.00	1,750,000.00
Support to Agri- Engineering Units	7.67	150,000.00	150,000.00
Farmers Information and Technology Service (FITS) Center	9.67	200,000.00	199,000.00
Support to Special Bodies (Regular Budget & RBOs)	8.5	450,000.00	450,000.00
PRDP-PPMIU Operations	7.67	800,000.00	798,241.61
Guimaras Sports and Development Program	8.5	3,500,000.00	3,102,397.00
Aid to individual in crisis situation for both men and women	9.67	12,237,817.70	12,237,817.70
Counterpart to GHIP Premium Phil Health Premiums Arrears	9.67	2,750,000.00	1,535,166.90

Assistance to Elementary and High School Students	12.4	3,750,000.00	3,750,000.00
Infra Support Development Program	9.67	5,000,000.00	4,797,914.60
Sustainable Anti-Rabies Program	8.5	100,000.00	48,000.00
Trainings on animal disease prevention and control	13.14	60,000.00	46,980.00
Health workers support program	12.64	1,400,000.00	1,248,000.00
Pulmonary Tuberculosis Prevention and Control Program	7.67	30,000.00	13,914.60
National Voluntary Blood Services Program	13.14	80,000.00	60,000.00
Operation of Social Hygiene Clinic	11.58	200,000.00	151,960.00
Nutrition Program	9.67	670,500.00	661,104.26
Smile Guimaras (Comprehensive Dental Health Program)	12.4	350,000.00	314,149.14
support to tourism industry Group/ Tourism stakeholders/ communities/service providers	13.14	500,000.00	408,395.28
develop/enhance community based Rural Tourism (CBRT) products, services	12.14	70,000.00	70,000.00
Support to other Provincial Activities	12.64	50,000.00	50,000.00
Tourism Product Development and Enhancement Program( Enhancement of Tourism Products, detinations and Services)	8.5	100,000.00	100,000.00
Support to Tourism Related Activities (Regional Participation)	12.1	200,000.00	200,000.00
Support to Tourism Related Activities(National Participation)	12.4	300,000.00	249,479.00
Homestay Development	12.4	10,000.00	10,000.00
Pagtatal sa Jordan	12.64	50,000.00	50,000.00

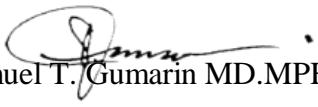
Manggahan Celebration 2019	15.8	13,250,000.00	13,250,000.00
Provincial Disaster Risk Reduction Management Program	15.71	5,000,000.00	5,000,000.00
Aid to Individual in Crisis Situation	15.71	4,500,000.00	4,444,809.00
DayCare Program	18.52	390,000.00	390,000.00
Livelihood Support for Women	15.37	240,000.00	240,000.00
Persons with Disability Welfare	11.5	350,000.00	348,103.00
Senior Citizens Welfare Program	17.32	650,000.00	623,642.50
Program for Children (Implementation of Programs/Projects/Activities of the Local Council for the Protection of Children Program)	10.01	1,800,000.00	1,765,190.64
Protection of Children in support to wage earner parents	6.67	960,000.00	777,909.00
Provincial Support to Indigenous People (IP) Communities	7.83	185,000.00	149,550.00
Youth Welfare Program	6.33	385,000.00	384,715.00
Family Welfare Program	8.5	95,000.00	79,586.00
Family Development Service	8.5	72,000.00	45,419.00
Sustaining to the Operationalization of Provincial Child Minding Center	17.32	90,000.00	90,000.00
Provincial Population Management Program	10.01	350,000.00	346,950.00
Support to the Implementation of RA 9344 as ( Juvenile Justice Welfare Act) and other Protection Laws)	10.01	195,000.00	191,052.50
After Care Service to Drug Surrenderers	8.5	250,000.00	247,350.00
Support to the Operation of Provincial Crisis Center for Children and Women	10.01	90,000.00	74,999.00
Incentives to ECCD Service Providers, Barangay Service Point Officers (BSPOs) and POP Quiz Winners	10.01	620,000.00	619,700.00

Functional WCPU in DCGNPH	9.67	500,000.00	255,480.62
GAD Program/ Gender Mainstreaming in Planning and Project Development	20.0	700,000.00	551,251.55
Recruitment, Selection and Placement System Enhancement	12.14	155,000.00	84,480.75
Performance Management Program System Maintenance	10.01	40,000.00	6,680.00
Career Development Management Program (Scholarship Program)	8.5	200,000.00	200,000.00
Capacity Development (CD) Program	9.67	500,000.00	476,370.90
Rewards and Recognition Program	6.33	150,000.00	123,133.93
Health and Wellness Program	17.32	500,000.00	282,242.00
<b>GRAND TOTAL (A+B+C)</b>		<b>69,305,317.70</b>	<b>65,709,115.48</b>

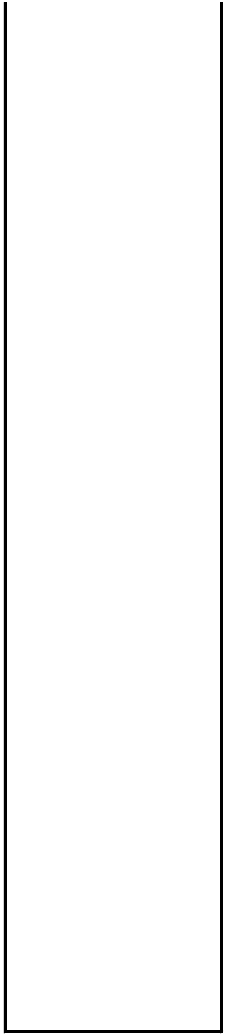
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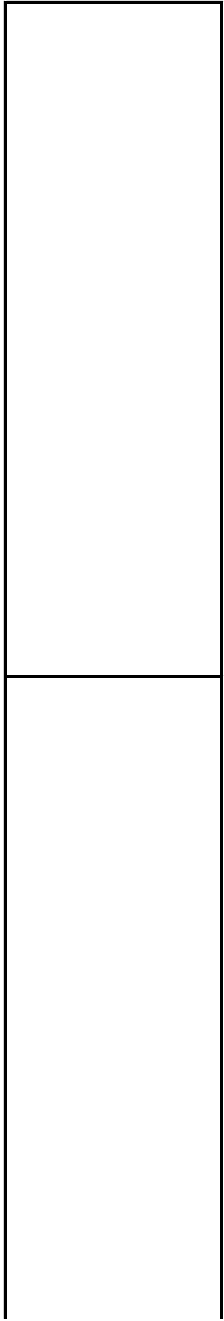
  
 Mercy L. Diaz  
 AOII/GFPS-TWG Head

Approved:

  
 Samuel T. Gumarin MD.MPH  
 Governor

Variance or Remarks
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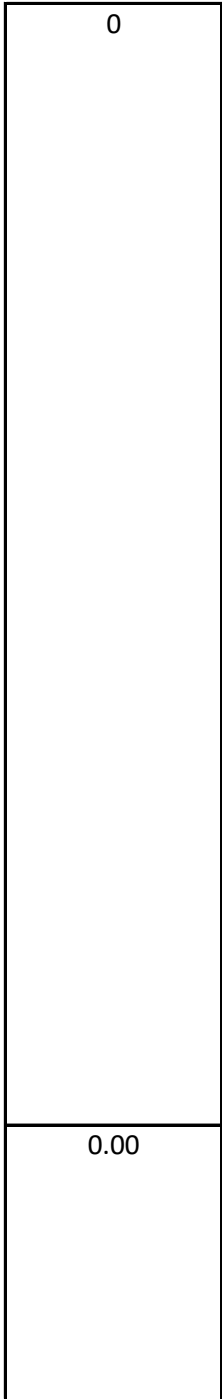




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using the HGDG  
Tool- Gender  
Responsive

100% of budget  
Alloted to GAD

75% of Budget  
alloted to GAD  
using the HGDG  
Tool- Gender  
Responsive

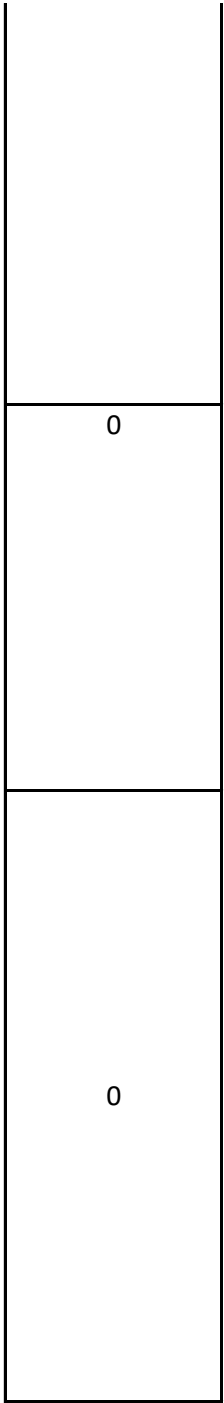
100% of budget  
Alloted to GAD

75 % of Budget  
alloted to GAD  
activities using  
the HGDG tool

75% of Budget  
alloted to GAD  
Activies for  
Career Guidance  
using HGDG Tool.



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Supplemental

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- 250,000.00 for  
supplemental

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152,000.00

with a variance  
of 66,085.40 due  
to failure of  
bidding for the  
purchase of  
Drugs and  
Medicines

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48,040.00

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35,850.86

91,604.72

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<b>Variance or Remarks</b>
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1,214,833.10



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