

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
1st QUARTER, CY 2020**

Province, City or Municipality: **GUIMARAS**

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. Of Extensions, if any | Remarks |
|--|---|--------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|--|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| SOCIAL DEVELOPMENT | | | | | | | | |
| Loan Amortization for Hospital Equipment | GO/PTO | 1,376,535.43 | | | 19.56% | 269,261.14 | | Payment to LBP |
| Loan Amortization for Hospital Equipment | GO/PTO | 5,088,974.86 | | | 19.96% | 1,015,772.51 | | Payment to LBP |
| ECONOMIC DEVELOPMENT | | | | | | | | |
| Construction of Multi-Purpose Covered Court at Barangay Suclaran | Municipal Government of San Lorenzo | 3,000,000.00 | | | | 3,000,000.00 | | Municipal Fund transfer to San Lorenzo on March 13, 2020 on procurement process |
| Improvement of Jordan Food Terminal Market (JFTM) | Municipal Government of Jordan | 4,000,000.00 | | | | | | project documents still being enhanced;draft MOA for fund transfer already forwarded to Municipal Government of Jordan |
| Loan Amortization for Equipment (Asphalt Paver) | PTO/GO/PEO | 2,391,228.50 | | | | 577,495.60 | | Payment to LBP 3/9/2020 |
| Construction of Agri-Fishery Center | POAS | 2,500,000.00 | | | | | | project proposal for finalization of POAS per recommendation/suggestions of PPDO upon review |
| Construction of Small Farm Reservoirs (SFRs) | POAS | 500,000.00 | | | | | | MOA for fund transfer to Municipalities on process |
| Construction of Flatbed Dryers | POAS | 1,350,000.00 | | | | | | on procurement process (PR P 1,3451,457.05with OBR recorded and forwarded to BAC on January 27, 2020) |
| Procurement of Farm Machineries | POAS | 1,600,000.00 | | | | | | Purchase Order No. 2020-03-91 already awarded on March 19, 2020; with notice to proceed dated March 23, 2020;waiting for the delivery of the item. |
| Purchase of Combine Harvester | POAS | 1,600,000.00 | | | | | | Purchase Order No. 2020-03-91 already awarded on March 19, 2020; with notice to proceed dated March 23, 2020;waiting for the delivery of the item. |
| PPAs Identified in the PCIP for Goat and Native Chicken (Provincial Counterpartto PRDP Assisted Sub-Projects-"Isla De Guimaras Native Chicken Production & Marketing Enterprise") a.)Provision Of Post-Harvest Facilities b.)Establishment of Breeder and Grown-Out c.)Establishment of Common Service Facilities d.)Native Chicken Production with Housing | POAS Appropriate | 3,460,891.21 | | | | | | Project documents still finalization awaiting detailed Engineering Designs (DED) which are still being reviewed by PRDP-RPCO and PSO |

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| ECONOMIC DEVELOPMENT | | | | | | | | |
| Improvement of Various Roads (Concreting/Asphalting of Unpaved Roads): | PEO | | | | | | | On Going |
| Concreting of Sitio Bungol, Tacay Road | PEO | 4,000,000.00 | | | | | | no approved PP yet |
| Improvement/Concreting of Dagsaan Proper-Dagsaan Norte Road | PEO | 4,000,000.00 | | | | | | on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020) |
| Improvement of San Fernando-San Nicolas-Cansilayan Road (Cansilayan-San Nicolas Segment) | PEO | 3,000,000.00 | | | | | | on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020) |
| Improvement/Concreting of Mura-Daragan Road | PEO | 6,200,000.00 | | | | | | on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020) |
| Concreting of Cansilayan Banban -Road | PEO | 4,550,000.00 | | | | | | on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020) |
| Improvement/Concreting of BEH Access Road | PEO | 315,000.00 | | | | | | no approved PP yet |
| Concreting of Cansilayan-Umilig Road | PEO | 4,000,000.00 | | | | | | on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020) |
| Concreting of San Isidro-Daragan Road | PEO | 4,000,000.00 | | | | | | on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020) |
| Improvement/Concreting of Agsanayan-Calalan Road | PEO | 3,000,000.00 | | | | | | on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020) |
| Improvement/Concreting of Purok 3, New Poblacion Road | PEO | 950,000.00 | | | | | | on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020) |

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| ECONOMIC DEVELOPMENT | | | | | | | | |
| Improvement/Concreting of Avila-Canatbo Road | PEO | 4,000,000.00 | | | | | | on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020) |
| Concreting of Salvacion-Old Poblacion (Core) Road | PEO | 3,000,000.00 | | | | | | no approved PP yet |
| Concreting of Sawang Road | PEO | 2,000,000.00 | | | | | | on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020) |
| Improvement of New Poblacion-Dagsaan Road | PEO | 4,000,000.00 | | | | | | on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020) |
| Improvement /Concreting of Purok Mabinuligon, Sto. Rosario Road | PEO | 1,000,000.00 | | | | | | no approved PP yet |
| improvement/Concreting of San Isidro Proper-Daliran-Old Poblacion Road | PEO | 2,000,000.00 | | | | | | on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020) |
| Improvement/Concreting of Mclain-Nazaret-East Valencia Road (Reblocking at Mclain Segment) | PEO | 2,500,000.00 | | | | | | no approved PP yet |
| Concreting of Navalas Church Quadrangle-Bantud Road | PEO | 3,000,000.00 | | | | | | on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020) |
| Improvement/Concreting of Nazareth-San Fernando-Supang Road(San Fernando-Nazareth Segment) | PEO | 2,018,783.60 | | | | | | on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020) |
| Improvement/Concreting of Junction National-Purok Maharlika, Salvacion Road | PEO | 1,150,000.00 | | | | | | no approved PP yet |
| Improvement/Concreting of Getulio-Sitio Bukid Road | PEO | 2,000,000.00 | | | | | | on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020) |

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| ECONOMIC DEVELOPMENT | | | | | | | | |
| Improvement/Concreting of Avila-Carasan Road | PEO | 2,000,000.00 | | | | | | on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020) |
| Improvement/Concreting of San Roque -Mclain Road | PEO | 3,000,000.00 | | | | | | on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020) |
| Concreting of Sitio Sinamay-Cabanbanan, Salvacion Road | PEO | 1,800,000.00 | | | | | | no approved PP yet |
| Support to Establishment of SWM facility (MRF and Sanitary Landfill)(Improvement/Concreting of Access Road to Sanitary Landfill) | PEO | 5,000,000.00 | | | | | | no approved PP yet |
| Improvement/Concreting of Inday Leah-Junction Provincial Road (San Miguel-Sta. Teresa Road Section) | PEO | 2,000,000.00 | | | | | | on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020) |
| Improvement/Concreting of Junction National Road-Islander's Village Road | PEO | 2,000,000.00 | | | | | | on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020) |
| Improvement/Concreting of Lanag-Tonggo Road | PEO | 1,800,000.00 | | | | | | no approved PP yet |
| Improvement of 0.30km Access Road from Tico 1 to Ayangan Boundary | PEO | 1,000,000.00 | | | | | | |
| Concreting of Ravina -Dagubdob Road | PEO | 1,000,000.00 | | | | | | on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020) |
| Concreting of San Antonio - Sitio Pandan Road | PEO | 3,000,000.00 | | | | | | on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020) |

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| ECONOMIC DEVELOPMENT | | | | | | | | |
| Improvement/Concreting of Sitio Palid -Oracon Road Section | PEO | 2,000,000.00 | | | | | | on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020) |
| Concreting of Lucmayan-San Roque-Lapaz Road Section (Lucmayan Segment) | PEO | 4,000,000.00 | | | | | | no approved PP yet |
| Improvement/Concreting of Junction Provincial Road-Biker's Hill, Salvacion Road | PEO | 2,000,000.00 | | | | | | on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020) |
| Concreting of New Poblacion-Mabini Proper Road (Junction Provincial Road-Mabini Proper Segment and Gap at Prov'l. Road segment | PEO | 4,200,000.00 | | | | | | no approved PP yet |
| Concreting of San Roque-Dulit-Calian-Salvacion Road | PEO | 3,000,000.00 | | | | | | no approved PP yet |
| Rehabilitation/Upgrading of Magamay-Pandaraonan-Dolores-Guisi Road (Guisi Access Road) | PEO | 3,600,000.00 | | | | | | no approved PP yet |
| Rehabilitation/Upgrading of Concordia-Oracon-Botconaway Road Section (RnR at Botconaway Section) | PEO | 5,500,000.00 | | | | | | no approved PP yet |
| Construction of Covered Court/Gym, Salvacion (Nueva Valencia) | PEO | 1,000,000.00 | | | | | | no approved PP yet |
| Construction of Tribal Hall (School of Living traditin/Multi-Purpose Hall) (Kati-Kati Community San Miguel, Jordan) | PEO | 1,800,000.00 | | | | | | no approved PP yet |
| | | | | | | | | |

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| ENVIRONMENTAL MANAGEMENT | | | | | | | | |
| Provincial Tree Park Development, Macopo Falls Rehabilitation and Nursery Management | GENRO | 200,000.00 | | | | | | On procurement process (opening of bids on March 26, 2020 however, there is no taker) scheduled for rebid. |
| Support to Agro-Forestry Development Projects | GENRO | 250,000.00 | | | | | | |
| Support to Marine Protected Areas | GENRO | 200,000.00 | | | | | | On procurement process (opening of bids on March 26, 2020 however, there is no taker) scheduled for rebid. |
| Support to Municipal Nursery /Barangay Nurseries | GENRO | 200,000.00 | | | | | | On procurement process (opening of bids on March 26, 2020 however, there is no taker) scheduled for rebid. |
| GRAND TOTAL | | 138,101,413.60 | | | | 4,862,529.25 | | |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


JEAN L. PATANINDAGAT

Provincial Budget Officer


SAMUEL T. GUMARIN , MD, MPH

Governor