

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

1st QUARTER, CY 2020

Province of Guimaras

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Approp	10,831,171.02	25,272,732.38				36,103,903.40
Continuing Approp						
Prev Year's Approp transferred to the Special Trust Fund						
CY 2016						
CY 2017						
CY 2018						
Total Unexpended balance - Trust						0.00
Transfers/Grants						0.00
Total Funds Available	10,831,171.02	25,272,732.38				36,103,903.40
B. Utilization Current Appropriation						
1. Risk/Vulnerability Assessment Consultation Meetings & Orientation to Municipalities & Barangays						
• 30 pax × 350 × 98 brgys		45,568.00				45,568.00
2. Transportation Expenses and Supplies of Stakeholders						
3. Data Banking of Elements at Risk and Monitoring						
3 personnel at 280/day × 30days × 12						
Transportation Expenses & Overtime Pay						
Data gathering Contingencies		149,730.00				149,730.00
4. Early Warning System (EWS) Operationalization of 4K(Kumunikasyon Kontra Krimen at Kalamidad)						
• 3 Personnel at 280/day × 30days × 3 personnel × 12 months						
• Contingencies						
• Cellphone Load		125,650.00				125,650.00
5. Reproduction of IEC materials						
6. Conduct of Coastal Clean-up /Tree Planting/ Dengue Mitigation Measures						
• 150 volunteers/pax @ 150/pax × 4 activities						

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7. Insurance Policies to Disaster Volunteer's						
• 250 volunteers × 150 pax						
8. Procurement of Personal Protective Gears (Land & Water Rescue)						
• 250 volunteers/rescuers × 2500						
9. Conduct of Trainings on Emergency First Responder's Course						
• 60 pax × 1,800 × 5 days						
• Supplies and Materlias						
• Honorarium of RPs 6 RPs × 2,000 × 5 days						
10. Training on Post - Damage Assessment and Needs (PDANA)						
• Food & Accommodation - 50 pax x 1800 x 4 days = 360,000.00						
• Honorarium of RPs - 4 x 3,000 x 4 days = 48, 000.00						
• Rent of Conference Room - 8,000 x 4 days = 32, 000.00						
• Supplies & Materials = 20,000.00						
• Contingencies = 22,000.00						
11. Contingency Planning Workshop to P/M/BDRRMCs						
• Food & Accommodation - 60pax x 1800 x 4 days = 432, 000.00						
• Honorarium of RPs - 5 RPs x 5000 x 4 days = 100,000.00						
• Supplies & Materials / Transportation Expenses = 50,000.00						
• Rent of Conference Room - 8000 x 4 days = 32,000.00						
• Contingencies = 26,000.00						
12. Conduct of Provincial Rescue Olympics (2 Categories)						
• 350 pax × 350						
• Prizes & Plaques						
• Supplies & Materials						
13. Conduct of Drills & Simulation Exercise on Earthquake, Fire, Vehicular Crash and Tsunami						

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14. Conduct of Provincial Fire Olympics • 250 pax × 350 • Prizes & plaques • Honorarium to Judges/Poster Making Contest • Food for 50 pax × 350 • Honorarium of Judges • Contingencies						
15. Conduct of Activities re: National Disaster Resilience Month (NDRM) Provincial summit to DRRM Practitioners & Volunteer groups • 500 pax × 350						
16. Training on Emergency Operation Center and Disaster Reporting • Food & Accommodation 60 pax × 1,800 × 5 days • Honorarium to RPs 4 RPs × 2,000 × 5 days • Transportation Expenses of RPs • Supplies and Materials						
17. Refresher Course on Psychosocial Support Training-Workshop • 60 pax × 1,800 × 2 days • Honorarium to RPs • Supplies and Materials						
18. Basic Incident Command System Training Course • Food & Accommodation 50 pax × 1,800 × 4 days • Honorarium of RPs/Documenter 5 RPs × 2,000 × 4 days • Supplies and Materials						
19. Support to Emergency Response Teams and CSO/NGO Partners in DRRM (Disaster Equipment, Food & Supplies, Personal Protective Gears)						
20. Conduct of PDRRMC Regular, Special and Emergency meetings						

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21. Mobilization and Transportation Expenses of Response Group (Fuel and Lubricants for Disaster Rescue Vehicles, and Equipment)						
22. Procurement of Disaster Rescue Equipment and Supplies (Rubber Boats, Rescue Vehicle other Disaster Rescue Equipment, Supplies and Materials for the Evacuation Center)		7,888.00				7,888.00
23. Orientation Seminar on DRRM-CCA to Municipal and Barangay DRRM councils and Communities • Food 590 pax × 400 x 1 day						
24. Emergency Preparedness Training to BDRRMCs • Food 60 pax × 400 x 5 batches × 4 days • Honorarium to RPs 4 RPs × 2,000 × 5 days • Transportation Expenses of RPs • Supplies and Materials						
25. Water Search and Rescue (WaSaR) Refresher Course to Emergency Responders • Food and Accommodation 40pax × 1,800 × 5days • Honorarium of RPs/Documenter 5RPs × 2,000 × 5days • Transportation Expenses • Supplies and Materials						
26. Procurement of Books/Reading Materials on DRRM for Information Education Campaign						

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27. Operationalization of the PDRRMC Disaster Operation Center (Response Operations & Implementation of other DRRM related Activities) <ul style="list-style-type: none"> • Rescuers :10 x 270 x 30 x 12 mos. = 1,008,000.00 • Chainsaw Operators: 2 x 270 x 30 x 12mos. = 201,600.00 • Radio Operator/ Communicator: 2 operators x 280 x 30 x 12mos = 201,600.00 • Fuel/ Transportation Expenses / Lubricants (3 ambulances, rescue boats, 1 Dump truck, 3 chainsaws, service vehicle (pick-up) = 1,500,000.00 • Contingencies = 197, 083.41 						
28. Stockpiling of Relief Goods and Supplies (Food Stuff, Water, Tents and other related supplies & non-food items)						
29. Procurement of Medicines & Supplies for Epidemics & other alarming diseases						
30. Financial Livelihood Assistance to Disaster Victims						
31. Food/ Cash for-work to Disaster affected/prone Individuals						
32. Build-Back-Better initiatives and restoration of disaster affected infrastructure/ facilities						
30% QUICK RESPONSE FUND (QRF)	185,211.00					185,211.00
Total Utilization Current Approp	185,211.00	328,836.00				514,047.00
Unutilized Balance Current Approp	10,645,960.02	24,943,896.38				35,589,856.40
B. Utilization Previous Years' Approp - Trust Fund						
(Insert Particulars)						

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Total Utilization Previous Years' - Trust Fund	NA	0.00				0.00
Unutilized Balance Previous Years'	NA	0.00				0.00

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this

Prepared by:



DIONILO S. FIBLE
LDRRM ASSISTANT

Certified correct:



GREGORY TEÑOSO II
Accountant II/OIC