

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
2nd QUARTER, CY 2020

Province, City or Municipality: **GUIMARAS**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Loan Amortization for Hospital Equipment	GO/PTO	1,376,535.43			19.56%	269,261.14		Payment to LBP
Loan Amortization for Hospital Equipment	GO/PTO	5,088,974.86			44.79%	2,279,372.15		Payment to LBP
ECONOMIC DEVELOPMENT								
Construction of Multi-Purpose Covered Court at Barangay Suclaran	Municipal Government of San Lorenzo	3,000,000.00			100%	3,000,000.00		Municipal Fund transfer to San Lorenzo on March 13, 2020 on procurement process
Improvement of Jordan Food Terminal Market (JFTM)	Municipal Government of Jordan	4,000,000.00			100%	4,000,000.00		Transfer of Fund to Municipality of Jordan 6/9/2020
Loan Amortization for Equipment (Asphalt Paver)	PTO/GO/PEO	2,391,228.50			48%	1,145,705.78		Payment to LBP 3/9/2020 and 6/16/2020
Construction of Agri-Fishery Center	POAS	2,500,000.00				-		on procurement process (PR with OBR recorded and forwarded to BAC on June 24, 2020)
Construction of Small Farm Reservoirs (SFRs)	POAS	500,000.00			40%	200,000.00		Transfer of Funds to Municipality of Jordan P100,000.00 and Nueva Valencia P 100,000.00 dated June 18, 2020
Construction of Flatbed Dryers	POAS	1,350,000.00				-		on procurement process (PR P 1,345,145.75 with OBR recorded and forwarded to BAC on January 27, 2020)
Procurement of Farm Machineries	POAS	1,600,000.00				-		Purchase Order No. 2020-03-91 already awarded on March 19, 2020; with notice to proceed dated March 23, 2020; waiting for the delivery of the item.
Purchase of Combine Harvester	POAS	1,600,000.00				-		Purchase Order No. 2020-03-91 already awarded on March 19, 2020; with notice to proceed dated March 23, 2020; waiting for the delivery of the item.
PPAs Identified in the PCIP for Goat and Native Chicken (Provincial Counterpart to PRDP Assisted Sub-Projects-"Isla De Guimaras Native Chicken Production & Marketing Enterprise") a.)Provision Of Post-Harvest Facilities b.)Establishment of Breeder and Grown-Out c.)Establishment of Common Service Facilities d.)Native Chicken Production with Appropriate Housing	POAS	3,460,891.21			87%	2,999,950.30		Transfer of Fund for the PLGU Counterpart

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ECONOMIC DEVELOPMENT								
Improvement of Various Roads (Concreting/Asphalting of Unpaved Roads):	PEO							On Going
Concreting of Sitio Bungol, Tacay Road	PEO	4,000,000.00				-		no approved PP yet
Improvement/Concreting of Dagsaan Proper-Dagsaan Norte Road	PEO	4,000,000.00				-		on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020)
Improvement of San Fernando-San Nicolas-Cansilayan Road (Cansilayan-San Nicolas Segment)	PEO	3,000,000.00				-		on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020)
Improvement/Concreting of Mura-Daragan Road	PEO	6,200,000.00				-		on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020)
Concreting of Cansilayan Banban -Road	PEO	4,550,000.00				-		on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020)
Improvement/Concreting of BEH Access Road	PEO	315,000.00				-		no approved PP yet
Concreting of Cansilayan-Umilig Road	PEO	4,000,000.00				-		on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020)
Concreting of San Isidro-Daragan Road	PEO	4,000,000.00				-		on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020)
Improvement/Concreting of Agsanayan-Calalan Road	PEO	3,000,000.00				-		on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020)
Improvement/Concreting of Purok 3, New Poblacion Road	PEO	950,000.00				-		on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020)

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ECONOMIC DEVELOPMENT								
Improvement/Concreting of Avila-Canatbo Road	PEO	4,000,000.00				-		on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020)
Concreting of Salvacion-Old Poblacion (Core) Road	PEO	3,000,000.00				-		no approved PP yet
Concreting of Sawang Road	PEO	2,000,000.00				-		on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020)
Improvement of New Poblacion-Dagsaan Road	PEO	4,000,000.00				-		on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020)
Improvement /Concreting of Purok Mabinuligon, Sto. Rosario Road	PEO	1,000,000.00				-		no approved PP yet
Improvement/Concreting of San Isidro Proper-Daliran-Old Poblacion Road	PEO	2,000,000.00				-		on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020)
Improvement/Concreting of Mclain-Nazaret-East Valencia Road (Reblocking at Mclain Segment)	PEO	2,500,000.00				-		no approved PP yet
Concreting of Navalas Church Quadrangle-Bantud Road	PEO	3,000,000.00				-		on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020)
Improvement/Concreting of Nazareth-San Fernando-Supang Road(San Fernando-Nazareth Segment)	PEO	2,018,783.60				-		on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020)
Improvement/Concreting of Junction National-Purok Maharlika, Salvacion Road	PEO	1,150,000.00				-		no approved PP yet
Improvement/Concreting of Getulio-Sitio Bukid Road	PEO	2,000,000.00				-		on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020)

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Improvement/Concreting of Avila-Carasan Road	PEO	2,000,000.00				-		on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020)
Improvement/Concreting of San Roque -Mclain Road	PEO	3,000,000.00				-		on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020)
Concreting of Sitio Sinamay-Cabanbanan, Salvacion Road	PEO	1,800,000.00				-		no approved PP yet
Support to Establishment of SWM facility (MRF and Sanitary Landfill)(Improvement/Concreting of Access Road to Sanitary Landfill)	PEO	5,000,000.00				-		no approved PP yet
Improvement/Concreting of Inday Leah-Junction Provincial Road (San Miguel-Sta. Teresa Road Section)	PEO	2,000,000.00				-		on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020)
Improvement/Concreting of Junction National Road-Islander's Village Road	PEO	2,000,000.00				-		on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020)
Improvement/Concreting of Lanag-Tonggo Road	PEO	1,800,000.00				-		no approved PP yet
Improvement of 0.30km Access Road from Tico 1 to Ayangan Boundary	PEO	1,000,000.00				-		no approved PP yet
Concreting of Ravina -Dagubdob Road	PEO	1,000,000.00				-		on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020)
Concreting of San Antonio - Sitio Pandan Road	PEO	3,000,000.00				-		on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020)

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ECONOMIC DEVELOPMENT								
Improvement/Concreting of Sitio Palid -Oracon Road Section	PEO	2,000,000.00				-		on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020)
Concreting of Lucmayan-San Roque-Lapaz Road Section (Lucmayan Segment)	PEO	4,000,000.00				-		no approved PP yet
Improvement/Concreting of Junction Provincial Road-Biker's Hill, Salvacion Road	PEO	2,000,000.00				-		on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020)
Concreting of New Poblacion-Mabini Proper Road (Junction Provincial Road-Mabini Proper Segment and Gap at Prov'l. Road segment)	PEO	4,200,000.00				-		no approved PP yet
Concreting of San Roque-Dulit-Calian-Salvacion Road	PEO	3,000,000.00				-		no approved PP yet
Rehabilitation/Upgrading of Magamay-Pandaraonan-Dolores-Guisi Road (Guisi Access Road)	PEO	3,600,000.00				-		no approved PP yet
Rehabilitation/Upgrading of Concordia-Oracon-Botconaway Road Section (RnR at Botconaway Section)	PEO	5,500,000.00				-		Project Proposal 6/23/2020 released
Construction of Covered Court/Gym, Salvacion (Nueva Valencia)	PEO	1,000,000.00				-		on procurement process (PR with OBR recorded and forwarded to BAC on June 4, 2020)
Construction of Tribal Hall (School of Living Tradition/Multi-Purpose Hall) (Kati-Kati Community San Miguel, Jordan)	PEO	1,800,000.00				-		no approved PP yet

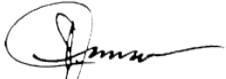
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ENVIRONMENTAL MANAGEMENT								
Provincial Tree Park Development, Macopo Falls Rehabilitation and Nursery Management	GENRO	200,000.00				-		On procurement process (opening of bids on March 26, 2020 however, there is no taker) scheduled for rebid.
Support to Agro-Forestry Development Projects	GENRO	250,000.00				-		On procurement process (opening of bids on April 15, 2020 however, there is no taker) scheduled for rebid. Rebid 5/29/2020
Support to Marine Protected Areas	GENRO	200,000.00				-		On procurement process (opening of bids on March 26, 2020 however, there is no taker) scheduled for rebid. Rebid 6/26/2020
Support to Municipal Nursery /Barangay Nurseries	GENRO	200,000.00				-		On procurement process (opening of bids on March 26, 2020 however, there is no taker) scheduled for rebid.
GRAND TOTAL		138,101,413.60				13,894,289.37		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


JEAN L. PATANINDAGA
 Provincial Budget Officer


SAMUEL T. GUMARIN , MD, MPH
 Governor