

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS  
3rd QUARTER, CY 2020**

Province, City or Municipality: **GUIMARAS**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>SOCIAL DEVELOPMENT</b>								
Loan Amortization for Hospital Equipment	GO/PTO	1,376,535.43			19.56%	269,261.14		Payment to LBP
Loan Amortization for Hospital Equipment	GO/PTO	5,088,974.86			69.42%	3,532,724.73		Payment to LBP 3/10/2020 ,6/16/2020 and 9/23/2020
<b>ECONOMIC DEVELOPMENT</b>								
Construction of Multi-Purpose Covered Court at Barangay Suclaran	Municipal Government of San Lorenzo	3,000,000.00			100.00%	3,000,000.00		Municipal Fund transfer to San Lorenzo on March 13, 2020 on procurement process
Improvement of Jordan Food Terminal Market (JFTM)	Municipal Government of Jordan	4,000,000.00			100.00%	4,000,000.00		Transfer of Fund to Municipality of Jordan 6/9/2020
Loan Amortization for Equipment (Asphalt Paver)	PTO/GO/PEO	2,391,228.50			71.47%	1,708,963.79		Payment to LBP 3/9/2020 ,6/16/2020 and 9/23/2020
Construction of Agri-Fishery Center	POAS	2,500,000.00			12.17%	304,242.06		on going
Construction of Small Farm Reservoirs (SFRs)	POAS	500,000.00			80.00%	400,000.00		Transfer of Funds to Municipality of Jordan P100,000.00, Nueva Valencia P 100,000.00 , Sibunag P 100,000.00 and Buenavista P 100,000
Construction of Flatbed Dryers	POAS	1,350,000.00				-		Bid out. The Flatbed dryer is ready for delivery waiting for the Dryer Shed to be completed . Its construction will start on the first week of July 2020 per information from Mr. Danilo Gabasa of POAS.
Procurement of Farm Machineries	POAS	1,600,000.00				-		1 unit Combine Harvester Machine for MLGU Jordan was delivered in POAS compound in June 2020. However, its trailer component was not included in the delivery together with the machine but it will be available in July 2020. The machine was not officially accepted by POAS waiting for its trial operation to be conducted by the supplier together with POAS technical staff and its intended beneficiaries per information from Mrs.Gamo of POAS .
Purchase of Combine Harvester	POAS	1,600,000.00				-		1 unit Combine Harvester Machine for MLGU Nueva Valencia was delivered in POAS compound in June 2020 and its trailer component will be available July 2020. The machine was not officially accepted by POAS waiting for its trial operation to be conducted by the supplier together with POAS technical staff and its intended beneficiaries per information from Mrs. Gamo of POAS.

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS  
3rd QUARTER, CY 2020**

Province, City or Municipality: **GUIMARAS**

Program or Project	Location	Total Cost	Date Started	Project Status			No. Of Extensions, if any	Remarks
				Target Completion Date	% of Completion	Total Cost Incurred to Date		
<b>ECONOMIC DEVELOPMENT</b>								
PPAs Identified in the PCIP for Goat and Native Chicken (Provincial Counterpartto PRDP Assisted Sub-Projects-"Isla De Guimaras Native Chicken Production & Marketing Enterprise") a.)Provision Of Post-Harvest Facilities b.)Establishment of Breeder and Grown-Out c.)Establishment of Common Service Facilities d.)Native Chicken Production with Appropriate Housing	POAS	3,460,891.21			86.68%	2,999,950.30		Total project cost is P 20,337,422.12. It is cosposed of PRDP-WB-loan proceeds P8,999,850.89; GOP-DA- P 2999,950.30; PGG - P3, 460,891.21, P 2,999,950.30 of which was transferred to PGG Trust Fund-IREAP on June 18, 2020; and proponent Group (PG) - P 4,876,729.72. PRDP Visayas-PSO is still waiting for project funds from the National Government to be downloaded to the province.
Improvement of Various Roads (Concreting/Asphalting of Unpaved Roads):	PEO							On Going
Concreting of Sitio Bungol, Tacay Road	PEO	4,000,000.00	9/8/2020			-		on procurement process (PR with OBR recorded and forwarded to BAC on September 8, 2020 )
Improvement/Concreting of Dagsaan Proper-Dagsaan Norte Road	PEO	4,000,000.00	3/20/2020		99.84%	3,993,637.40		2nd and final pay't. 9/23/2020
Improvement of San Fernando-San Nicolas-Cansilayan Road (Cansilayan-San Nicolas Segment)	PEO	3,000,000.00	3/20/2020		48.61%	1,458,158.25		On going
Improvement/Concreting of Mura-Daragan Road	PEO	6,200,000.00	3/20/2020		99.74%	6,184,091.58		2nd and final pay't. 9/10/2020
Concreting of Cansilayan Banban -Road	PEO	4,550,000.00				-		on procurement process (PR with OBR recorded and forwarded to BAC on March 20, 2020)
Improvement/Concreting of BEH Access Road	PEO	315,000.00				-		on procurement process (PR with OBR recorded and forwarded to BAC on September 8, 2020)
Concreting of Cansilayan-Umilig Road	PEO	4,000,000.00	3/20/2020		55.35%	2,214,010.13		on going
Concreting of San Isidro-Daragan Road	PEO	4,000,000.00	3/20/2020		99.76%	3,990,598.69		2nd and final pay't. 9/10/2020
Improvement/Concreting of Agsanayan-Calalan Road	PEO	3,000,000.00	3/20/2020		55.19%	1,655,783.81		on going
Improvement/Concreting of Purok 3, New Poblacion Road	PEO	950,000.00	3/20/2020		99.33%	943,594.69		1st & final payment of supply of materials & labor 8/13/2020

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS**  
**3rd QUARTER, CY 2020**

Province, City or Municipality: **GUIMARAS**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>ECONOMIC DEVELOPMENT</b>								
Improvement/Concreting of Avila-Canatbo Road	PEO	4,000,000.00	3/20/2020		55.06%	2,202,455.14		ongoing
Concreting of Salvacion-Old Poblacion (Core) Road	PEO	3,000,000.00	9/8/2020			-		on procurement process (PR with OBR recorded and forwarded to BAC on September 8, 2020)
Concreting of Sawang Road	PEO	2,000,000.00	3/20/2020		99.81%	1,996,289.92		2nd and final payt. 9/2/2020
Improvement of New Poblacion-Dagsaan Road	PEO	4,000,000.00	3/20/2020		99.85%	3,993,906.35		2nd and final payt. 9/2/2020
Improvement /Concreting of Purok Mabinuligon, Sto. Rosario Road	PEO	1,000,000.00	9/8/2020			-		on procurement process (PR with OBR recorded and forwarded to BAC on September 8, 2020)
Improvement/Concreting of San Isidro Proper-Daliran-Old Poblacion Road	PEO	2,000,000.00	7/27/2020		99.73%	1,994,609.17		2nd and final payment 9/02/2020
Improvement/Concreting of Mclain-Nazaret-East Valencia Road (Reblocking at Mclain Segment)	PEO	2,500,000.00	9/8/2020			-		on procurement process (PR with OBR recorded and forwarded to BAC on September 8, 2020)
Concreting of Navalas Church Quadrangle-Bantud Road	PEO	3,000,000.00	3/20/2020		99.89%	2,996,831.86		2nd and final payment 9/10/2020
Improvement/Concreting of Nazareth-San Fernando-Supang Road(San Fernando-Nazareth Segment)	PEO	2,018,783.60			99.67%	2,012,135.81		2nd and final payment 9/24/2020
Improvement/Concreting of Junction National-Purok Maharlika, Salvacion Road	PEO	1,150,000.00				-		on procurement process (PR with OBR recorded and forwarded to BAC onSeptember 8, 2020)
Improvement/Concreting of Getulio-Sitio Bukid Road	PEO	2,000,000.00			93.88%	1,877,654.91		2nd and final paymentt 8/13/2020

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS**  
3rd QUARTER, CY 2020

Province, City or Municipality: **GUIMARAS**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>ECONOMIC DEVELOPMENT</b>								
Improvement/Concreting of Avila-Carasan Road	PEO	2,000,000.00			55.86%	1,117,194.28		on going
Improvement/Concreting of San Roque -Mclain Road	PEO	3,000,000.00			99.87%	2,996,150.79		2nd and final payment on 9/10/2020
Concreting of Sitio Sinamay-Cabanbanan, Salvacion Road	PEO	1,800,000.00				-		on procurement process (PR with OBR recorded and forwarded to BAC on September 8, 2020)
Support to Establishment of SWM facility (MRF and Sanitary Landfill)(Improvement/Concreting of Access Road to Sanitary Landfill)	PEO	5,000,000.00				-		no approved PP yet
Improvement/Concreting of Inday Leah-Junction Provincial Road (San Miguel-Sta. Teresa Road Section)	PEO	2,000,000.00			99.75%	1,995,038.30		2nd and final payment on 9/11/2020
Improvement/Concreting of Junction National Road-Islander's Village Road	PEO	2,000,000.00			99.80%	1,996,063.12		2nd and final payment on 9/11/2020
Improvement/Concreting of Lanag-Tonggo Road	PEO	1,800,000.00				-		on procurement process (PR with OBR recorded and forwarded to BAC on September 8, 2020)
Improvement of 0.30km Access Road from Tico 1 to Ayangan Boundary	PEO	1,000,000.00				-		on procurement process (PR with OBR recorded and forwarded to BAC on September 8, 2020)
Concreting of Ravina -Dagubdob Road	PEO	1,000,000.00			99.64%	996,376.49		2nd and final payment on 9/2/2020
Concreting of San Antonio - Sitio Pandan Road	PEO	3,000,000.00			99.74%	2,992,120.39		2nd and final payment on 9/11/2020

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS  
3rd QUARTER, CY 2020**

Province, City or Municipality: **GUIMARAS**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>ECONOMIC DEVELOPMENT</b>								
Improvement/Concreting of Sitio Palid -Oracon Road Section	PEO	2,000,000.00			99.75%	1,995,072.17		2nd and final payment on 9/02/2020
Concreting of Lucmayan-San Roque-Lapaz Road Section (Lucmayan Segment)	PEO	4,000,000.00				-		Php 3M of the Php 4M was re aligned to the Salvacion-Lanipe-Oracon road section per request of PEO since the Lucmayan-San Roque-Lapaz road project is already funded by DPWH in CY 2020 per PDC res. No. 15 dated June 24, 2020; Project Proposal 9/10/2020 released ; on procurement process Oct. 5, 2020
Improvement/Concreting of Junction Provincial Road-Biker's Hill, Salvacion Road	PEO	2,000,000.00			99.78%	1,995,596.53		2nd and final payment on 9/2/2020
Concreting of New Poblacion-Mabini Proper Road (Junction Provincial Road-Mabini Proper Segment and Gap at Prov'l. Road segment)	PEO	4,200,000.00				-		on procurement process (PR with OBR recorded and forwarded to BAC on September 8, 2020)
Concreting of San Roque-Dulit-Calian-Salvacion Road	PEO	3,000,000.00				-		on procurement process (PR with OBR recorded and forwarded to BAC on September 10, 2020)
Rehabilitation/Upgrading of Magamay-Pandaraonan-Dolores-Guisi Road (Guisi Access Road)	PEO	3,600,000.00				-		no approved Project documents yet
Rehabilitation/Upgrading of Concordia-Oracon-Botconaway Road Section (RnR at Botconaway Section)	PEO	5,500,000.00						on procurement process (PR with OBR recorded and forwarded to BAC on July 17, 2020)
Construction of Covered Court/Gym, Salvacion (Nueva Valencia)	PEO	1,000,000.00				-		on procurement process (PR with OBR recorded and forwarded to BAC on June 4, 2020)
Construction of Tribal Hall (School of Living Tradition/Multi-Purpose Hall) (Kati-Kati Community San Miguel, Jordan)	PEO	1,800,000.00				-		Project Documents were signed and forwarded to PTO on September 18, 2020

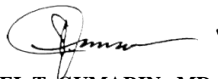
**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS  
3rd QUARTER, CY 2020**

Province, City or Municipality: **GUIMARAS**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>ENVIRONMENTAL MANAGEMENT</b>								
Provincial Tree Park Development, Macopo Falls Rehabilitation and Nursery Management	GENRO	200,000.00				-		On procurement process (opening of bids on March 26, 2020 however, there is no taker) scheduled for rebid.
Support to Agro-Forestry Development Projects	GENRO	250,000.00			99.62%	249,046.40		2nd and final payment on 8/28/2020
Support to Marine Protected Areas	GENRO	200,000.00				-		on procurement process; PR with OBR was recorded by PBO and forwarded to GO on June 26, 2020.
Support to Municipal Nursery /Barangay Nurseries	GENRO	200,000.00				-		On procurement process. PR for Working Cottage undergone Bidding 3 times but had no taker. PR was revised as advised by BAC and is now for bidding. June 15, 2020
<b>GRAND TOTAL</b>		<b>138,101,413.60</b>				<b>70,061,558.20</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**JEAN L. PATANINDAGAT**  
 Provincial Budget Officer

  
**SAMUEL T. GUMARIN, MD, MPH**  
 Governor













