

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES
FOR THE 2nd Quarter 2020**

Province, City or Municipality: **Provincial Government of Guimaras**

Program or Project	Location	Total Cost	Date Started	Target Completion	Project Status	
					% of Completion	Total Cost Incurred
CSC - Construction of CSC Building Phase 2	Provincewide	500,000.00	09-Mar-20		0%	-
DOH Medical Assistance NVDH	Provincewide	70,000.00	17-Jan-20		0%	-
DOH Medical Assistance BEH	Provincewide	100,000.00	17-Jan-20		0%	-
LGSF CMGP 2018	Provincewide	85,033,458.00	11/30/19		0%	85,033,458.00
Health Governance-Special Award	Provincewide	400,000.00	5/30/19		0%	400,000.00
DOH Missing TB cases NTP	Provincewide	100,000.00	5/30/19		0%	100,000.00
DOH National Tuberculosis Program	Provincewide	170,000.00	5/30/19		0%	170,000.00
DOH Violence and Injury Prevention	Provincewide	100,000.00	5/30/19		18%	82,000.00
DOST CEST	Provincewide	1,208,132.80	5/31/18		25%	904,101.53
DOH Fixed Tranche DOH 2018	Provincewide	1,650,000.00	5/31/18		0%	1,650,000.00
DOH Variable Tranche 2016	Provincewide	225,000.00	5/31/18		82%	184,270.97
LGSF CMGP 2018	Provincewide	65,764,855.00	5/31/18		99%	65,155,479.50
DOLE Kabuhayan Project	Provincewide	4,982,000.00	5/31/18		100%	4,982,000.00
DOH Fixed Tranche 2017	Provincewide	1,650,000.00	5/31/18		100%	1,650,000.00
CSC - Construction of CSC Building	Provincewide	5,000,000.00	5/31/18		99%	4,961,110.79
DA Yolanda Project	Provincewide	120,000.00	5/31/18		100%	120,000.00
Due to NGA's NVBSP for NHIS Pregnant Women 2017	Provincewide	230,000.00	3/31/18		27%	63,050.00
Due to NGA's DOH Variable Tranche 2015	Provincewide	700,000.00	3/31/18		99%	696,169.00
Due to NGA's Fixed Tranche DOH 2016	Provincewide	1,650,000.00	3/31/18		53%	873,672.88
DOH Imp. Of Reaching Every Purok	Provincewide	150,000.00	3/31/18		0%	-
DOH Cond. Of EPI Basic Skill	Provincewide	120,000.00	3/31/18		98%	118,166.00
DOH Enhancement of BHS Worker	Provincewide	400,000.00	3/31/18		79%	315,000.00
DA Est. of Organic Trading Post	Provincewide	119,606.00	3/31/18		0%	-
DILG Excell Environment Awardee	Provincewide	20,000.00	3/31/18		0%	-
NVBSP 2017 DOH	Provincewide	100,000.00	6/30/17		100%	100,000.00
2015 DOH Fixed Tranche	Provincewide	1,650,000.00	6/30/17		59%	971,681.00
DOH Est/React Local Aid Council	Provincewide	100,000.00	4/1/16		0%	-
DOT Tourism Cruise and Drive	Provincewide	100,000.00	2016		0%	-
PDAF OF Cong. Raymond Platino (PL Kabataan)	GO (Outreach)	100,000.00	8/31/12	02/27/2013	100%	100,000.00
Fund from DOH-CHD-WV; Payment for the Improvement of Provincial Warehouse		333,333.33	10/18/12		100%	333,333.33
PEMSEA Resource Facility	Provincewide	792,000.00	5/31/18		100%	792,000.00
PDRRC 2017	Provincewide	14,493,848.08	3/31/18		127%	18,351,693.18
Fund from BFAR Region 6: For the Establishment of Seaweed Dryer and Storage Facility	Panobolon NV & Sabang Sibunag	831,788.10	03/13/2013	Dec-14	100%	831,788.10
DOH Tobacco Activity	Provincewide	150,000.00	23-Oct-15		94%	140,581.25
LGSF CMGP 2017	Provincewide	92,659,095.00	9/30/17		99%	91,934,843.52
2014 Fixed Tranche Allocation DOH Region VI	Provincewide	1,650,000.00	31-Dec-16		99%	1,634,295.75
Fund from DOH Improvement of HEMS Strategies and Activities	Provincewide	200,000.00			100%	200,000.00
Fund from BFAR Region 6: Dev't. of Breeding Technology for Dendrochirotid Seacucumber Phylloporus Proteus "Bola-Bola"	Nueva Valencia	844,400.00	August 2012	July 2013	68%	574,506.01

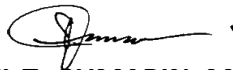
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DOT Region VI Aliwan 2017	Provincewide	500,000.00	3/31/18		100%	500,000.00
2014 Variable Tranche Allocation DOH Region VI	Provincewide	450,000.00	31-Dec-16		99%	445,708.00
Due to NGA's - Natl Mango Congress	Provincewide	1,000,000.00	3/31/18		100%	1,000,000.00
DOH Fixed Tranche 2013	Provincewide	1,650,000.00	31-Jul-15		82%	1,354,683.00
Fund from DOH Voluntarily blood Services	Provincewide	45,000.00			100%	45,000.00
DOH Event Surveillance Response	Provincewide	50,000.00	01-Apr-16		82%	41,133.00
DILG BUB LGSF	Provincewide	11,000,000.00	6/30/17		85%	9,329,821.62
Fund from DA Region 6: FMR Projects in Guimaras	Jordan	4,850,000.00	03/20/2010	04/12/2012	90%	4,375,663.19
Fund from DA Region 6: Organic Fertilizer Production	3 municipalities	260,000.00	October 2013	December 2014	100%	260,000.00
Fund from DOH-CHD-WV: PIPH Implementaion: Family Planning (Family Health)	Province wide	1,000,000.00	02/17/2010	end of 2014	90%	897,259.50
Fund from DA Region 6: For the Establishment of Organic Trading Post at Jordan	Jordan	1,500,000.00		2015	92%	1,380,394.68
Fund from DOH-CHD-WV: Payment of 2012 DOH Counterpart Fixed Tranche	Province wide	1,650,000.00	14-Dec		100%	1,649,098.65
Fund from DOH-CHD-WV: 2011 DOH Counterpart Variable Tranche Allocation	Province wide	360,000.00	04/12/2013	end of 2013	94%	340,000.00

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


GREGORY G. TEÑOSO II
Provincial Accountant


SAMUEL T. GUMARIN, MD, MPH
Governor