

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS  
4th QUARTER, CY 2020**

Province, City or Municipality: **GUIMARAS**

| Program or Project   | Location                            | Total Cost   | Date Started | Target Completion Date | Project Status  |                             | No. Of Extensions, if | Remarks/Status (by PPDO)  |
|--|-------------------------------------|--------------|--------------|------------------------|-----------------|-----------------------------|-----------------------|---|
|  |                                     |              |              |                        | % of Completion | Total Cost Incurred to Date |                       |   |
| <b>SOCIAL DEVELOPMENT</b>  |                                     |              |              |                        |                 |                             |                       |   |
| Loan Amortization for Hospital Equipment                         | GO/PTO                              | 1,376,535.43 |              |                        | 35.29%          | 485,826.25                  |                       | Payment to LBP  |
| Loan Amortization for Hospital Equipment                         | GO/PTO                              | 5,088,974.86 |              |                        | 89.48%          | 4,553,671.66                |                       | Payment to LBP  |
| <b>ECONOMIC DEVELOPMENT</b>                                      |                                     |              |              |                        |                 |                             |                       |   |
| Construction of Multi-Purpose Covered Court at Barangay Suclaran | Municipal Government of San Lorenzo | 3,000,000.00 |              |                        | 100.00%         | 3,000,000.00                |                       | The construction of the project started on May 6, 2020 and the target date to be completed was on Sept. 2, 2020; however on July 20, 2020 the project was already 100% completed. Fund balance for liquidation by the municipality to the Provincial Government to be followed, hence not reflected yet in the financial accomplishment.  |
| Improvement of Jordan Food Terminal Market (JFTM)                | Municipal Government of Jordan      | 4,000,000.00 |              |                        | 100.00%         | 4,000,000.00                |                       | Transfer of Fund to Municipality of Jordan 6/9/2020, the project was awarded and targeted to start in November 2020; however the affected vendors of JFTM requested Mayor Corpuz to move the implementatin in January 2021 because they are not yet ready to relocate and the peak of the holiday season is about to start, wherein, higher number of consumers buy their needs at JFTM.  |
| Loan Amortization for Equipment (Asphalt Paver)                  | PTO/GO/PEO                          | 2,391,228.50 |              |                        | 94.73%          | 2,265,103.05                |                       | Payment to LBP 3/9/2020 ,6/16/2020 , 9/23/2020 & 12/29/2020   |
| Construction of Agri-Fishery Center                              | POAS                                | 2,500,000.00 |              |                        | 12.17%          | 304,242.06                  |                       | Project started on Sep 03, 2020 and completed on Dec 14, 2020 per PEO QPFAR as of Dec 31, 2020.   |
| Construction of Small Farm Reservoirs (SFRs)                     | POAS                                | 500,000.00   |              |                        | 100.00%         | 500,000.00                  |                       | Transfer of Funds to Municipality of Jordan P100,000.00, Nueva Valencia P 100,000.00 , Sibunag P 100,000.00 and Buenavista P 100,000, Municipality of San Lorenzo P100,000. As of Dec. 31, 2020 only 3 SFRs were constructed, Nazaret, Bta. Poblacion and Balcon Maravilla in Jordan.). The construction of SFRs in other areas has not started yet due to the identified sites in riceland planted with crop are yet to be harvested. Contractors equipment cannot pass through the sides of the ricefield because of soft soil and its rainy season. Accdg. to Mr. Gabasa of POAS the construction of other SFRs will commence once the La Niña phenomenon will end in February 2021. |
| Construction of Flatbed Dryers                                   | POAS                                | 1,350,000.00 |              |                        |                 | 1,333,722.60                |                       | Construction of the dryer shed and installation of the Flatbed dryer were completed per PEO SWA dated October 5, 2020 and PGG AIR No. 20-10-16-979 dated Oct. 12, 2020.   |
| Procurement of Farm Machineries                                  | POAS                                | 1,600,000.00 |              |                        | 100%            | 1,599,000.00                |                       | The trial operation of the Combine Harvester Machine was conducted in 4th Quarter of 2020 harvest season and the results were very satisfactory. Preparation of necessary documents for the turn-over of the machine to the identified Farmer Association is still ongoing.   |

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|---|----------|--------------|--------------|------------------------|-----------------|-----------------------------|-----------------------|--|
|   |          |              |              |                        | % of Completion | Total Cost Incurred to Date |                       |  |
| <b>ECONOMIC DEVELOPMENT</b>   |          |              |              |                        |                 |                             |                       |  |
| Purchase of Combine Harvester   | POAS     | 1,600,000.00 |              |                        | 100%            | 1,599,000.00                |                       | The trial operation of the Combine Harvester Machine was conducted in 4th Quarter of 2020 harvest season and the results were very satisfactory. Preparation of necessary documents for the turn-over of the machine to the identified Farmer Association is still ongoing.  |
| PPAs Identified in the PCIP for Goat and Native Chicken (Provincial Counterpart to PRDP Assisted Sub-Projects- "Isla De Guimaras Native Chicken Production & Marketing Enterprise")<br>a.)Provision Of Post-Harvest Facilities<br>b.)Establishment of Breeder and Grown-Out<br>c.)Establishment of Common Service Facilities<br>d.)Native Chicken Production with Appropriate | POAS     | 3,460,891.21 |              |                        | 86.68%          | 2,999,950.30                |                       | Total project cost is P 20,337,422.12. It is composed of PRDP-WB-loan proceeds P8,999,850.89; GOP-DA- P 2999,950.30; PGG - P3, 460,891.21, P 2,999,950.30 of which was transferred to PGG Trust Fund-IREAP on June 18, 2020; and proponent Group (PG) - P 4,876,729.72. PRDP Visayas-PSO downloaded their counterpart funds to PGG on Sep. 23, 2020 . The construction of the buildings for these projects were bid out on Nov. 10, 2020 and still under post evaluation by BAC while procurement of the equipment will be done once the construction of the buildings will be 90% completed. So by the time the equipment arrived, there are already available facilities to house the said equipment for safety purposes and these can be tested immediately for reliable and possible defects will still be within the warranty period. |
| Improvement of Various Roads (Concreting/Asphalting of Unnaved Roads):  | PEO      |              |              |                        |                 |                             |                       | On Going   |
| Concreting of Sitio Bungol, Tacay Road  | PEO      | 4,000,000.00 | 9/8/2020     |                        |                 | -                           |                       | Physical accomplishment is 25% complete per PEO QFAR as of Dec. 31, 2020. Ongoing  |
| Improvement/Concreting of Dagsaan Proper-Dagsaan Norte Road   | PEO      | 4,000,000.00 | 3/20/2020    |                        | 100%            | 3,993,637.40                |                       | Completed per PEO SWA dated Sep. 13, 2020 and PGG AIR no. 20-09-16-679 dated Sep. 23, 2020   |
| Improvement of San Fernando-San Nicolas-Cansilayan Road (Cansilayan-San Nicolas Segment)  | PEO      | 3,000,000.00 | 3/20/2020    |                        | 87.56%          | 2,626,704.00                |                       | Completed per PEO SWA dated Oct. 9, 2020 and PGG AIR No. 20-11-16-1130 dated Nov. 23, 2020   |
| Improvement/Concreting of Mura-Daragan Road   | PEO      | 6,200,000.00 | 3/20/2020    |                        | 99.74%          | 6,184,091.58                |                       | 100% Completed per PEO SWA dated Aug. 25, 2020 and PGG AIR No. 20-09-16-621 dated Sep. 9, 2020   |
| Concreting of Cansilayan Banban -Road   | PEO      | 4,550,000.00 |              |                        |                 | -                           |                       | The project started on July 30, 2020 but the implementation was suspended on July 31, 2020 due to right road right of way issues. The work resumed on October 12, 2020 and targeted to be completed on Jan. 9, 2021. Physical accomplishment is 95% complete per PEO QPFAR as of Dec. 31, 2020. On going.  |
| Improvement/Concreting of BEH Access Road   | PEO      | 315,000.00   |              |                        |                 | -                           |                       | Completed on Dec. 18, 2020 per PEO QPFAR as of Dec. 31, 2020. No disbursement yet.   |
| Concreting of Cansilayan-Umilig Road  | PEO      | 4,000,000.00 | 3/20/2020    |                        | 99.62%          | 3,984,791.31                |                       | Completed per PEO SWA dated Oct. 19, 2020 and PGG AIR no. 20-09-16-679 dated Sep. 23, 2020.  |
| Concreting of San Isidro-Daragan Road   | PEO      | 4,000,000.00 | 3/20/2020    |                        | 99.76%          | 3,990,598.69                |                       | 100% Completed per PEO SWA dated Aug. 21, 2020 and PGG AIR no. 20-09-16-623 dated Sep. 9, 2020.  |
| Improvement/Concreting of Agsanayan-Calalan Road  | PEO      | 3,000,000.00 | 3/20/2020    |                        | 99.73%          | 2,991,966.51                |                       | Completed per PEO SWA dated Oct. 9, 2020 and PGG AIR No. 20-11-16-1129 dated Nov. 23, 2020.  |
| Improvement/Concreting of Purok 3, New Poblacion Road   | PEO      | 950,000.00   | 3/20/2020    |                        | 99.33%          | 943,594.69                  |                       | 100% Completed per PEO SWA dated July 30, 2020 and PGG AIR No. 20-08-16-514 dated Aug. 12, 2020  |

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| Program or Project   | Location | Total Cost   | Date Started | Target Completion Date | Project Status  |                             | No. Of Extensions, if | Remarks   |
|--|----------|--------------|--------------|------------------------|-----------------|-----------------------------|-----------------------|---|
|  |          |              |              |                        | % of Completion | Total Cost Incurred to Date |                       |   |
| <b>ECONOMIC DEVELOPMENT</b>  |          |              |              |                        |                 |                             |                       |   |
| Improvement/Concreting of Avila-Canatbo Road   | PEO      | 4,000,000.00 | 3/20/2020    |                        | 99.79%          | 3,991,488.60                |                       | Completed per PEO SWA dated Oct. 19, 2020 and PGG AIR No. 20-11-16-1128 dated Nov. 23, 2020     |
| Concreting of Salvacion-Old Poblacion (Core) Road  | PEO      | 3,000,000.00 | 9/8/2020     |                        |                 | -                           |                       | Physical accomplishment is 70% complete per PEO QPFAR as of Dec. 31, 2020. On going             |
| Concreting of Sawang Road  | PEO      | 2,000,000.00 | 3/20/2020    |                        | 99.81%          | 1,996,289.92                |                       | Completed per PEO SWA dated Aug. 21, 2020 and PGG AIR No. 20-09-16-623 dated Sep. 9, 2020       |
| Improvement of New Poblacion-Dagsaan Road  | PEO      | 4,000,000.00 | 3/20/2020    |                        | 99.85%          | 3,993,906.35                |                       | Completed per PEO SWA dated Sep. 13, 2020 and PGG AIR No. 20-08-16-680 dated Sep. 23, 2020      |
| Improvement /Concreting of Purok Mabinuligon, Sto. Rosario Road                            | PEO      | 1,000,000.00 | 9/8/2020     |                        |                 | -                           |                       | Completed on Dec. 21, 2020 pr PEO QPFAR as of Dec. 31, 2020. No disbursement yet.               |
| Improvement/Concreting of San Isidro Proper-Daliran-Old Poblacion Road                     | PEO      | 2,000,000.00 | 7/27/2020    |                        | 99.73%          | 1,994,609.17                |                       | Completed per PEO SWA dated Aug. 24, 2020 and PGG AIR No. 20-09-16-678 dated Sep. 23, 2020      |
| Improvement/Concreting of Mclain-Nazaret-East Valencia Road (Reblocking at Mclain Segment) | PEO      | 2,500,000.00 | 9/8/2020     |                        |                 | -                           |                       | Physical accomplishment is 70% complete per PEO QPFAR as of Dec. 31, 2020. On going             |
| Concreting of Navalas Church Quadrangle-Bantud Road  | PEO      | 3,000,000.00 | 3/20/2020    |                        | 99.89%          | 2,996,831.86                |                       | 100% Completed per PEO SWA dated Aug. 25, 2020 and PGG AIR No. 20-09-16-620 dated Sep. 9, 2020  |
| Improvement/Concreting of Nazareth-San Fernando-Supang Road(San Fernando-Nazareth Segment) | PEO      | 2,018,783.60 |              |                        | 99.67%          | 2,012,135.81                |                       | Completed per PEO SWA dated Aug. 24, 2020 and PGG AIR No. 20-09-16-681 dated Aug. 23, 2020      |
| Improvement/Concreting of Junction National-Purok Maharlika, Salvacion Road                | PEO      | 1,150,000.00 |              |                        |                 | -                           |                       | Completed on Dec. 23, 2020 per PEO QPFAR as of Dec. 31, 2020. No disbursement yet.              |
| Improvement/Concreting of Getulio-Sitio Bukid Road   | PEO      | 2,000,000.00 |              |                        | 93.88%          | 1,877,654.91                |                       | 100% Completed per PEO SWA dated July 30, 2020 and PGG AIR No. 20-08-16-515 dated Aug. 12, 2020 |

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|--|----------|--------------|--------------|------------------------|-----------------|-----------------------------|-----------------------|--|
|  |          |              |              |                        | % of Completion | Total Cost Incurred to Date |                       |  |
| <b>ECONOMIC DEVELOPMENT</b>  |          |              |              |                        |                 |                             |                       |  |
| Improvement/Concreting of Avila-Carasan Road   | PEO      | 2,000,000.00 |              |                        | 99.71%          | 1,994,243.52                |                       | Completed per PEO SWA dated Oct. 1, 2020 and PGG AIR No. 20-11-16-1131 dated Nov. 23, 2020   |
| Improvement/Concreting of San Roque -Mclain Road   | PEO      | 3,000,000.00 |              |                        | 99.87%          | 2,996,150.79                |                       | 100% completed per PEO SWA dated Aug. 25, 2020 and PGG AIR No. 20-09-16-622 dated Sp. 9, 2020  |
| Concreting of Sitio Sinamay-Cabanbanan, Salvacion Road   | PEO      | 1,800,000.00 |              |                        |                 | -                           |                       | Physical accomplishment is 70% complete per PEO QPFAR as of Dec. 31, 2020. On going.   |
| Support to Establishment of SWM facility (MRF and Sanitary Landfill)(Improvement/Concreting of Access Road to Sanitary Landfill) | PEO      | 5,000,000.00 |              |                        |                 | -                           |                       | The original amount allocated to this project is 5M. The 4M was re-aligned to the Support to establishment of SWM facilities (Procurement of Equipment for Health Care Waste Management) per PDC Res. #28 dated Oct. 28, 2020 and SP res. No. 270 dated Nov. 10, 2020 On procurement process. and the balance of 1 M was re-aligned to Health Emergency Response Program SP Res. No. 393 dtd Dec. 22, 2020 per PDC Res. No. 34 dated Dec. 22, 2020. documents for payment on process |
| Improvement/Concreting of Inday Leah-Junction Provincial Road (San Miguel-Sta. Teresa Road Section)                              | PEO      | 2,000,000.00 |              |                        | 99.75%          | 1,995,038.30                |                       | 100% completed per PEO SWA dated Aug. 21, 2020 and PGG AIR No. 20-09-16-630 dated Sep. 9, 2020   |
| Improvement/Concreting of Junction National Road-Islander's Village Road   | PEO      | 2,000,000.00 |              |                        | 99.80%          | 1,996,063.12                |                       | 100% completed per PEO SWA dated Aug. 17, 2020 and PGG AIR No. 20-09-16-633 dated Sep. 9, 2020   |
| Improvement/Concreting of Lanag-Tonggo Road  | PEO      | 1,800,000.00 |              |                        |                 | -                           |                       | Physical accomplishment is 90% complete per PEO QPFAR as of Dec. 31, 2020. ON GOING.   |
| Improvement of 0.30km Access Road from Tico 1 to Ayangan Boundary  | PEO      | 1,000,000.00 |              |                        |                 | -                           |                       | Completed on Dec. 28, 2020 per PEO QPFAR as of Dec. 31, 2020 . No disbursement yet.  |
| Concreting of Ravina -Dagubdob Road  | PEO      | 1,000,000.00 |              |                        | 99.64%          | 996,376.49                  |                       | Completed per PEO SWA dated Aug. 10, 2020 and PGG AIR no. 20-08-16-586 dated Aug. 28, 2020   |
| Concreting of San Antonio - Sitio Pandan Road  | PEO      | 3,000,000.00 |              |                        | 99.74%          | 2,992,120.39                |                       | 100% Completed per PEO SWA dated Aug. 27, 2020 and PGG AIR No. 20-09-16-631 dated Sep. 9, 2020   |

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|--|----------|--------------|--------------|------------------------|-----------------|-----------------------------|-----------------------|---|
|  |          |              |              |                        | % of Completion | Total Cost Incurred to Date |                       |   |
| <b>ECONOMIC DEVELOPMENT</b>  |          |              |              |                        |                 |                             |                       |   |
| Improvement/Concreting of Sitio Palid -Oracon Road Section   | PEO      | 2,000,000.00 |              |                        | 99.75%          | 1,995,072.17                |                       | Completed per PEO SWA dated Aug. 21, 2020 and PGG AIR No. 10-08-16-588 dated Aug. 28, 2020.   |
| Concreting of Lucmayan-San Roque-Lapaz Road Section (Lucmayan Segment)   | PEO      | 4,000,000.00 |              |                        |                 | -                           |                       | Php 3M of the Php 4M total project fund was re aligned to the Salvacion-Lanipe-Oracon road section since the Lucmayan-San Roque-Lapaz road project was also funded by DPWH in CY 2020 per PDC res. No. 15 dated June 24, 2020 & SP Res. No. 214 dated August 25, 2020 ;Documents for paymt on process. Project Proposal 9/10/2020 released and 1M Fund was re- aligned to Health Emergency Response Program per PDC Res. No. 34 dated Dec. 22, 2020 and SP Res. No. 393 dated Dec. 22, 2020 |
| Improvement/Concreting of Junction Provincial Road-Biker's Hill, Salvacion Road  | PEO      | 2,000,000.00 |              |                        | 99.78%          | 1,995,596.53                |                       | Completed per SWA dated Aug. 21, 2020 and PGG AIR No. 20-11-16-1131 dated Aug. 28, 2020   |
| Concreting of New Poblacion-Mabini Proper Road (Junction Provincial Road-Mabini Proper Segment and Gap at Prov'l. Road segment | PEO      | 4,200,000.00 |              |                        |                 | -                           |                       | Physical accomplishment is 90% complete per PEO QPFAR as of Dec. 31, 2020. ON GOING   |
| Concreting of San Roque-Dulit-Calian-Salvacion Road  | PEO      | 3,000,000.00 |              |                        |                 | -                           |                       | Physical accomplishment is 65% complete per PEO QPFAR as of Dec. 31, 2020. ON GOING   |
| Rehabilitation/Upgrading of Magamay-Pandaraonan-Dolores-Guisi Road (Guisi Access Road)   | PEO      | 3,600,000.00 |              |                        |                 | -                           |                       | 3.4 M was re-aligned to Support to Establishment of SWM facilities (Procurement of Equipment for Healthcare Waste Management) SP Res. No. 270S 2020 and P200,000.00 was re-aligned to Helth Emergency Response SP Res. No. 394 dtd Dec. 22, 2020  |
| Rehabilitation/Upgrading of Concordia-Oracon-Botconaway Road Section (RnR at Botconaway Section)                               | PEO      | 5,500,000.00 |              |                        | 53.32%          | 2,932,831.43                |                       | Physical accomplishment is 90% complete per PEO QPFAR as of Dec. 31, 2020. ON GOING   |
| Construction of Covered Court/Gym, Salvacion (Nueva Valencia)  | PEO      | 1,000,000.00 |              |                        | 92.59%          | 925,924.63                  |                       | 100 % Completed per PEO SWA dated Oct. 15, 2020 and PGG AIR No. 20-11-16-1065 dated Nov. 9, 2020  |
| Construction of Tribal Hall (School of Living Tradition/Multi-Purpose Hall) (Kati-Kati Community San Miguel, Jordan)           | PEO      | 1,800,000.00 |              |                        |                 | -                           |                       | on procurement process (PR with OBR recorded and forwarded to BAC on November 11, 2020)   |


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|  |          |                       |              |                        | % of Completion | Total Cost Incurred to Date |                       |   |
| <b>ENVIRONMENTAL MANAGEMENT</b>  |          |                       |              |                        |                 |                             |                       |   |
| Provincial Tree Park Development, Macopo Falls Rehabilitation and Nursery Management | GENRO    | 200,000.00            |              |                        |                 | -                           |                       | Ongoing construction of the Nursery perimeter fence. The rest of the indicators have 100% accomplishment to wit; 100 indigenous tree seedlings planted; 1 ha. Rehabilitated; 21 has. Patrolled; 100lm of creek cleaned-up.  |
| Support to Agro-Forestry Development Project   | GENRO    | 250,000.00            |              |                        | 99.62%          | 249,046.40                  |                       | Planting of fruit & forest seedlings, and vegetables will be on the onset of rainy season next year considering the delayed delivery of farm tools resulted to delayed distribution.  |
| Support to Marine Protected Areas  | GENRO    | 200,000.00            |              |                        |                 | -                           |                       | On going construction of Bamboo footwalk/foot bridge. 100% accomplishment on the rest of the indicators to wit; 1 MPA protected, conserved; 4.5 has. Mangroves patrolled & monitored; 10 MPAs provided with technical assistance; 4 habitat assessment conducted; 4 assessment & monitoring reports prepared and submitted.   |
| Support to Municipal Nursery /Barangay Nurseries                                     | GENRO    | 200,000.00            |              |                        |                 | -                           |                       | On going construction of working cottage; 1 municipal nursery with planting materials assisted and monitored; 1,000 fruit tree seedlings distributed and planted as counterpart of MLGU Sibunag. However, the propagation of endemic tree seedlings and bariw shoots for distribution & planting were not yet delivered by the MLGU Sibunag which is under their counterpart. |
| <b>GRAND TOTAL</b>   |          | <b>138,101,413.60</b> |              |                        |                 | <b>87,287,280.49</b>        |                       |   |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**JEAN L. PATANINDAGAT**  
 Provincial Budget Officer

  
**SAMUEL T. GUMARIN, MD, MPH**  
 Governor