

## LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

3rd QUARTER, CY 2020

Province of Guimaras

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%			
A. Sources of Funds					
Current Approp	2,315,034.37	23,905,643.38			
Continuing Approp					
Prev Year's Approp transferred to the Special Trust Fund					
CY 2016					
CY 2017					
CY 2018					
Total Unexpended balance - Trust					
Transfers/Grants					
<b>Total Funds Available</b>	<b>2,315,034.37</b>	<b>23,905,643.38</b>			
B. Utilization Current Appropriation					
1. Risk/Vulnerability Assessment Consultation Meetings & Orientation to Municipalities & Barangays					
• 30 pax × 350 × 98 brgys					
2. Transportation Expenses and Supplies of Stakeholders					
3. Data Banking of Elements at Risk and Monitoring					
3 personnel at 280/day × 30days × 12					
Transportation Expenses & Overtime Pay					
Data gathering Contingencies		96,600.00			
4. Early Warning System (EWS) Operationalization of 4K(Kumunikasyon Kontra Krimen at Kalamidad)		92,100.00			
• 3 Personnel at 280/day × 30days × 3 personnel × 12 months					
• Contingencies					
• Cellphone Load					
5. Reproduction of IEC materials					
6. Conduct of Coastal Clean-up /Tree Planting/ Dengue Mitigation Measures					
• 150 volunteers/pax @ 150/pax × 4 activities					
7. Insurance Policies to Disaster Volunteer's					
• 250 volunteers × 150 pax					
8. Procurement of Personal Protective Gears (Land & Water					

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Rescue)					
•250 volunteers/rescuers × 2500					
9. Conduct of Trainings on <u>Emergency First Responder's Course</u>					
• 60 pax × 1,800 × 5 days					
• Supplies and Materlias					
• Honorarium of RPs 6 RPs × 2,000 × 5 days					
10. Training on Post - Damage Assessment and Needs (PDANA)					
• Food & Accommodation - 50 pax x 1800 x 4 days = 360,000.00					
• Honorarium of RPs – 4 x 3,000 x 4 days = 48, 000.00					
• Rent of Conference Room – 8,000 x days = 32, 000.00					
• Supplies & Materials = 20,000.00					
• Contingencies = 22,000.00					
11. Contingency Planning Workshop to P/M/BDRRMCs					
• Food & Accommodation – 60pax x 1800 x 4 days = 432, 000.00					
• Honorarium of RPs – 5 RPs x 5000 x 4 days = 100,000.00					
• Supplies & Materials / Transportation Expenses = 50,000.00					
• Rent of Conference Room - 8000 x 4 days = 32,000.00					
• Contingencies = 26,000.00					
12. Conduct of Provincial Rescue Olympics (2 Categories)					
• 350 pax × 350					
• Prizes & Plaques					
• Supplies & Materials					
13. Conduct of Drills & Simulation Exercise on Earthquake, Fire, Vehicular Crash and Tsunami					
14. Conduct of Provincial Fire Olympics					
• 250 pax × 350					
• Prizes & plaques					
• Honorarium to Judges/Poster Making Contest					
• Food for 50 pax × 350					
• Honorarium of Judges					
• Contingencies					

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15. Conduct of Activities re: National Disaster Resilience Month (NDRM) Provincial summit to DRRM Practitioners & Volunteer groups • 500 pax × 350					
16. Training on Emergency Operation Center and Disaster Reporting • Food & Accommodation 60 pax × 1,800 × 5 days • Honorarium to RPs 4 RPs × 2,000 × 5 days • Transportation Expenses of RPs • Supplies and Materials					
17. Refresher Course on Psychosocial Support Training-Workshop • 60 pax × 1,800 × 2 days • Honorarium to RPs • Supplies and Materials					
18. Basic Incident Command System Training Course • Food & Accommodation 50 pax × 1,800 × 4 days • Honorarium of RPs/Documenter 5 RPs × 2,000 × 4 days • Supplies and Materials					
19. Support to Emergency Response Teams and CSO/NGO Partners in DRRM (Disaster Equipment, Food & Supplies, Personal Protective Gears)					
20. Conduct of PDRRMC Regular, Special and Emergency meetings		24,000.00			
21. Mobilization and Transportation Expenses of Response Group (Fuel and Lubricants for Disaster Rescue Vehicles, and Equipment)		359,700.00			
22. Procurement of Disaster Rescue Equipment and Supplies (Rubber Boats, Rescue Vehicle other Disaster Rescue Equipment, Supplies and Materials for the Evacuation Center)					

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	Quick Response Fund (QRF) 30%	Mitigation Fund 70%			
23. Orientation Seminar on DRRM-CCA to Municipal and Barangay DRRM councils and Communities • Food 590 pax × 400 x 1 day					
24. Emergency Preparedness Training to BDRRMCs • Food 60 pax × 400 x 5 batches × 4 days • Honorarium to RPs 4 RPs × 2,000 × 5 days • Transportation Expenses of RPs • Supplies and Materials					
25. Water Search and Rescue (WaSaR) Refresher Course to Emergency Responders • Food and Accommodation 40pax × 1,800 × 5days • Honorarium of RPs/Documenter 5RPs × 2,000 × 5days • Transportation Expenses • Supplies and Materials					
26. Procurement of Books/Reading Materials on DRRM for Information Education Campaign					
27. Operationalization of the PDRRMC Disaster Operation Center (Response Operations & Implementation of other DRRM related Activities) • Rescuers :10 x 270 x 30 x 12 mos. = 1,008,000.00 • Chainsaw Operators: 2 x 270 x 30 x 12mos. = 201,600.00 • Radio Operator/ Communicator: 2 operators x 280 x 30 x 12mos = 201,600.00 • Fuel/ Transportation Expenses / Lubricants ( 3 ambulances, rescue boats, 1 Dump truck, 3 chainsaws, service vehicle (pick-up) = 1,500,000.00 • Contingencies = 197, 083.41		434,459.00			

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28. Stockpiling of Relief Goods and Supplies (Food Stuff, Water, Tents and other related supplies & non-food items)					
29. Procurement of Medicines & Supplies for Epidemics & other alarming diseases					
30. Financial Livelihood Assistance to Disaster Victims					
31. Food/ Cash for-work to Disaster affected/prone Individuals					
32. Build-Back-Better initiatives and restoration of disaster affected infrastructure/ facilities					
<b>30% QUICK RESPONSE FUND (QRF)</b>	<b>639,346.00</b>				
Total Utilization Current Approp	639,346.00	1,006,859.00			
<b>Unutilized Balance Current Approp</b>	<b>1,675,688.37</b>	<b>22,898,784.38</b>			
B. Utilization Previous Years' Approp - Trust Fund					
(Insert Particulars)					
Total Utilization Previous Years' - Trust Fund	NA	0.00			
<b>Unutilized Balance Previous Years'</b>	<b>NA</b>	<b>0.00</b>			

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained herein.

Prepared by:

  
 \_\_\_\_\_  
 DIONILO S. FIBLE  
 LDRRM ASSISTANT

Certified correct:

  
 \_\_\_\_\_  
 GREGORY TEÑOSO II  
 Accountant II/OIC

Total
<b>26,220,677.75</b>
0.00
0.00
<b>26,220,677.75</b>
0.00
96,600.00
92,100.00
0.00

Total
-
0.00

Total

24,000.00

359,700.00



Total

434,459.00

Total
0.00
639,346.00
1,646,205.00
<b>24,574,472.75</b>
0.00
<b>0.00</b>

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