

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**

**1st QUARTER, CY 2021**

Province of Guimaras

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
<b>A. Sources of Funds</b>						
Current Approp	11,575,261.26	27,008,942.94				38,584,204.20
Continuing Approp						
Prev Year's Approp transferred to the Special Trust Fund						
CY 2016						
CY 2017						
CY 2018						
Total Unexpended balance - Trust						0.00
Transfers/Grants						0.00
<b>Total Funds Available</b>	<b>11,575,261.26</b>	<b>27,008,942.94</b>				<b>38,584,204.20</b>
<b>B. Utilization Current Appropriation</b>						
1. Risk/Vulnerability Assessment Consultation Meetings & Orientation to Municipalities & Barangays • 30 pax × 350 × 98 brgys						
2. Data Banking of Elements at Risk and Monitoring 3 personnel at 280/day × 30days × 12 months Transportation Expenses & Overtime Data gathering Contingencies		103,500.00				103,500.00
3. Early Warning System (EWS) Operationalization of 4K(Kumunikasyon Kontra Krimen at Kalamidad) • 3 Personnel at 280/day × 30days × 3 personnel × 12 months • Contingencies • Cellphone Load		103,500.09				103,500.09
4. Reproduction of IEC materials						
5. Conduct of Coastal Clean-up /Tree Planting/ Dengue Mitigation Measures/COVID-19 awareness and mitigation measures						
6. Insurance Policies to Disaster Volunteer's · 250 volunteers × 150 pax						
7. Conduct of Drills & Simulation Exercises on different hazards (Fire/Vehicular Accident/Sea Tragedy/Evacuation Center Protocols for COVID-19 Cases, Tsunami and Earthquake Drills) • 4 Quarterly Earthquake Drills (150 X 150/head X 4 drills) =90,000 • 1 Sea tragedy Drill (200 X 350/head)=70,000 • 5 Evacuation Center Management Protocols for COVID-19 100 pax X 250 X 5)=125,000 • 1 Vehicular Crash (75 X 250)=18,750 • Supplies/Materials/Fuel/Transportation Expenses = 96,250						

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**

**1st QUARTER, CY 2021**

Province of Guimaras

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
8. Conduct of Activities re: National Disaster Resilience Month (NDRM) Provincial summit to DRRM Practitioners & Volunteer groups						
9. Psychosocial Support Training (2 batches) to volunteers to help COVID-19 traumatized patients/individuals and their families <ul style="list-style-type: none"> <li>• Food and Accommodation: 30pax X 1800/pax X 3days=162,000 X 2 batches =324,000</li> <li>• Food and Accommodation of Resource Persons/ Facilitators/Secretariat: 5pax X1800/pax X 3days=27,000 X 2 batches =54,000</li> <li>• Honorarium of RPs/Facilitators/Secretariat: (Doctors) 3 RPs X 5,000/day X 3 days=45,000 X 2 batches = 90,000</li> <li>2 Facilitators/Secretariats X 1,500/day X 2pax X 3 days=9,000 X 2 batches = 18,000</li> <li>• Supplies and Materials 300 X 30pax X 2 batches = 18,000</li> <li>Contingencies = 25, 200</li> </ul>						
10. Conduct of PDRRMC Regular, Special and Emergency meetings <ul style="list-style-type: none"> <li>• 4 Regular Meetings</li> <li>• 8 Emergency and Special Meetings</li> </ul>						
11. Mobilization and Transportation Expenses of Response Group (Fuel and Lubricants for Disaster Rescue Vehicles, and Equipment)		164,000.00				164,000.00
12. Procurement of Disaster Rescue Equipment and Supplies <ul style="list-style-type: none"> <li>• Procurement Rescue/Patrol Boat/Water Ambulance</li> <li>• Chainsaws</li> <li>• Ropes and Carabiners</li> <li>• Floodlights/Emergency lights</li> <li>• Jaw of life (Shredder for Vehicular Accident Extrication)</li> <li>• First Aid Kits, Life Jackets, Raincoats, Rubber Boots</li> <li>• PPEs</li> <li>• Repair and Maintenance of Disaster Rescue Vehicle and Equipment – Php 150,000</li> <li>Suction Machine (12volts), AED Live, Pintype Oxygen Portable, Balltype Oxygen Portable, Airway Adjunct (Naso Pharyngeal and Neo Pharyngeal)</li> </ul>		6,610.00				6,610.00

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**

**1st QUARTER, CY 2021**

Province of Guimaras

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
13. Water Search and Rescue (WaSaR) Refresher Course to Emergency Responders • Food and Accomodation 40 pax X 1800/pax X 5 days =360,000 • Food and Accomodation 8 RPs X 1800/Pax X 5 days=72,000 • Supplies and Materials (water gears – 750 X 48)=36,000 • Honorarium to RPs – (750/RP X 8 X 5 days)=30,000 • Contingencies=23,400						
14. Stockpiling of Relief Goods and Supplies (Food Stuff, Water, Tents and other related supplies & non-food items)						
15. Financial Livelihood Assistance to Disaster Victims						
16. Food/ Cash for-work to Disaster affected/prone Individuals		1,727,460.00				1,727,460.00
17. Build-Back-Better initiatives and restoration of disaster affected infrastructure/ facilities						
<b>30% QUICK RESPONSE FUND (QRF)</b>	500,000.00					500,000.00
Total Utilization Current Approp	500,000.00	2,105,070.09				2,605,070.09
<b>Unutilized Balance Current Approp</b>	<b>11,075,261.26</b>	<b>24,903,872.85</b>				<b>35,979,134.11</b>
B. Utilization Previous Years' Approp - Trust Fund (Insert Particulars)						
Total Utilization Previous Years' - Trust Fund	NA	0.00				0.00
<b>Unutilized Balance Previous Years'</b>	<b>NA</b>	<b>0.00</b>				<b>0.00</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this

Prepared by:



DIONILO S. FIBLE  
LDRRM ASSISTANT

Certified Correct:



GREGORY TEÑOSO II  
Accountant II/OIC





