

**ANNUAL PROCUREMENT PLAN
CY 2021**

Province of Guimaras

Plan Control No.				Planned Amount				Page ___ of ___ pages				
Department/ Office: BIDS AND AWARDS COMMITTEE				Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Quantity		Total Cost	DISTRIBUTION							
		Description			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
	Qty.	Amount	Qty.		Amount	Qty.	Amount	Qty.	Amount			
	Supply and Delivery of Office Supplies				146,712.00							
	Supply and delivery of Office Furniture				45,000.00							
	Supply and Delivery of Office Equipments				116,000.00							
	Supplies and delivery of office equipment											
TOTAL					307,712.00							

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Plan Control No.				Planned Amount				Page ___ of ___ pages				
Department/ Office: GENRO				Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Quantity		Total Cost	DISTRIBUTION							
		Description			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
	Qty.	Amount	Qty.		Amount	Qty.	Amount	Qty.	Amount			
	Supply and delivery of Office Supplies				125,377.00							
	Supply and delivery of Laboratory Supplies and Materials				190,700.00							
	Catering Services				326,260.00							
	Supply, delivery and installation of Vehicle parts				90,050.00							
	Supply and delivery of Fuel, Oil & Lubricants				49,980.00							
	Supply and delivery of Modular Tables and Cabinet				167,000.00							
	Supply and delivery of Sanitation and Disinfection Supplies				18,950.00							
	Supply and delivery of supplies and materials (General Merchandise)				17,100.00							
	Procurement and delivery of Farm tools				43,740.00							

Supply and delivery, of Assorted seeds nad Planting Materials					231,546.00						
Suppy and delivery of T-shirts					174,300.00						
Supply and delivery of Farm Animals					30,725.00						
Supply, delivery of Construction Materials					62,300.00						
Supply and deivery of Printers					35,000.00						
Supply and delivery of Personalized calendars					144,000.00						
Supply, delivery and installation of Amber Glass Door					18,000.00						
Supply, deliver and installation of Licensed Microsoft Office					60,000.00						
TOTAL					1,785,028.00						

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

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Plan Control No.				Planned Amount				Page ___ of ___ pages				
Department/ Office: PEDO		Regular		Contingency		Total		Date Submitted:				
Item No.	Description	Quantity		Total Cost	DISTRIBUTION							
		Description			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
		Qty.	Amount		Qty.	Amount	Qty.	Amount	Qty.	Amount		
	Supply and Delivery of Assorted Office Supplies				155,000.00							
	Supply and Delivery of Office Equipments				100,000.00							
	Supply, delivery and installation of Office Equipment parts				5,000.00							
	Catering Services				625,700.00							
	Printing Services for Investment Collaterals				30,000.00							
	Supply, delivery of Promotional Materilas for Online Flat forms				50,000.00							
	Supply and Delivery of Assorted Planting Materials				191,000.00							
	Supply and Delivery of Personal Protective Equipment				28,000.00							
	TOTAL				1,184,700.00							

One Job Supply of Materials and Labor for Improvement/Concreting of						3,000,000.00						
One Job Supply of Materials and Labor for Improvement of Baciao - Tanag Road						3,000,000.00						
One Job Supply of Materials and Labor for Improvement/Concreting of						3,000,000.00						
One Job Supply of Materials and Labor for Concreting of Sitio Tagoon Road						3,000,000.00						
One Job Supply of Materials and Labor for Improvement of Nazareth - San Fernando -						6,000,000.00						
One Job Supply of Materials and Labor for Improvement/Concreting of Old Poblacion Road (Widening, Line Canal and Pieropping)						3,000,000.00						
One Job Supply of Materials and Labor for Improvement/Concreting of Junct. Nat'l Road - Purok 6, New Pobalcion Road						1,000,000.00						
One Job Supply of Materials and Labor for Improvement/Concreting of Good Shepherd Road, Salvacion to Sitio Bangkiling, Magsaysay Road						2,000,000.00						
One Job Supply of Materials and Labor for Improvement/Concreting of Sitio Bangkiling to Salag Proper Road						2,558,917.82						
One Job Supply of Materials and Labor for Improvement/Concreting of Mclain - Nazareth - East Valencia Road Section (Purok Proper 2)						3,000,000.00						
One Job Supply of Materials and Labor for Improvement/Concreting of Junction NR - Vilches Beach Resort Rd						1,700,000.00						
One Job Supply of Materials and Labor for Improvement/Concreting of Batang - Kapangdanan - Bakyawan Rd. FMR						4,000,000.00						
One Job Supply of Materials and Labor for Construction of BEH Perimeter Fence						3,000,000.00						
One Job Supply of Materials and Labor for Construction of PNRC Building with Blood Bank Facility						3,000,000.00						

One Job Supply of Materials and Labor for Improvement of Balay Silangan Facility (Conversion of BJMP Building)						4,100,000.00						
One Job Supply of Materials and Labor for Improvement of Guimaras Police Provincial Office (GPPO) Compound						5,000,000.00						
One Job Supply of Materials and Labor for Construction of DOH Provincial Office Building						3,000,000.00						
One Job Supply of Materials and Labor for Construction of SK Office						700,000.00						
One Job Supply of Materials and Labor for Construction of CIDG Field Office Building						1,900,000.00						
One Job Supply of Materials and Labor for Improvement of Sibunag Sports Complex/Arena						5,000,000.00						
One Job Supply of Materials and Labor for Improvement of Tinadtaran E/S (Construction of School Fence)						1,000,000.00						
One Job Supply of Materials and Labor for Improvement of Tastasan E/S (Construction of School Fence)						1,000,000.00						
One Job Supply of Materials and Labor for Improvement of Taminla E/S (Construction of School Fence)						1,000,000.00						
One Job Supply of Materials and Labor for Improvement of San Roque E/S (Construction of School Fence)						1,000,000.00						
One Job Supply of Materials and Labor for Construction of Calaya Elementary School Entrance Arch						450,000.00						
One Job Supply of Materials and Labor for Implementation of CMGP 2021 Projects						88,966,171.00						

	One Job Supply of Materials and Labor for Installation of Elevator for GGC and DCGNPH					15,000,000.00					
	One Job Supply of Materials and Labor for Improvement of Tacay Elem. School (Construction of CR)					100,000.00					
	One Job Supply of Materials and Labor for Rehabilitation / Upgrading of San Miguel - Sebaste RS					1,527,594.13					
	One Job Supply of Materials and Labor for Improvement of Various Rd (Concreting/Asphalting of Unpaved Rds)(Support to Establishment of SWM Facility(MRF and Sanitary Landfill(Improvement/Concreting of Access Rd to Sanitary Landfill)					1,000,000.00					
	TOTAL					262,049,945.95					

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

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Plan Control No.			Planned Amount				Page ___ of ___ pages					
Department/ Office: PROVINCIAL OFFICE FOR AGRICULTURAL SERVICES			Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Quantity	Total Cost	DISTRIBUTION								
		Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Supply and Delivery of Biologics & Vaccines				621,000.00							
	Supply and Delivery of Farm Inputs				1,830,600.00							
	Supply and Delivery of Agricultural Tools & Materials				117,100.00							
	Supply and Delivery of Live Animals and Net				342,500.00							

	Supply and delivery of Fuel, Oil & Lubricants					206,000.00					
	Consulting Services for the updating of the Tourism Development Plan					100,000.00					
	Supply, delivery and Printing of Promotional Collaterals and Materials					180,000.00					
	Van Rentals					40,000.00					
	One (1) Job supply of labor and materials for the repainting of tourism signages					60,000.00					
	TOTAL					5,025,542.50					

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Plan Control No.				Planned Amount				Page ___ of ___ pages			
Department/ Office: PROVINCIAL VETERINARY SERVICES C		Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Quantity	Total Cost	DISTRIBUTION							
		Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Supply and Delivery of Anti-Rabies Vaccine for dogs/cat				24,600.00						
	Supply and Delivery of office equipment				70,000.00						
	Supply and Delivery of Catering Services						120,000.00				
	Supply and Delivery of Supplies and Materials				40,508.00						
	Supply and Delivery Veterinary Supplies				45,186.00						
	Supply and Delivery of Motorcycle with sidecar for hauling of stray dogs				130,000.00						
	Supply and Delivery of Gasoline						19,500.00				
	TOTAL				310,294.00		139,500.00				

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Plan Control No.				Planned Amount				Page ___ of ___ pages			
/ Office: PROVINCIAL HUMAN RESOURCE MANAGEMENT AND DEVELOPM		Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Quantity	Total Cost	DISTRIBUTION							
		Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	Supply and delivery of office supplies and materials				81,375.00						
	Supply and delivery of office supplies and materials								81,375.00		
	Supply and delivery of catering services				830,000.00						
	Supply and delivery of supplies, office equipment and materials				120,000.00						
	Supply and delivery of various office & ICT equipment				120,000.00						
	TOTAL				1,151,375.00				81,375.00		

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Plan Control No.				Planned Amount				Page ___ of ___ pages			
Department/ Office: PROVINCIAL ACCOUNTING OFFICE		Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Quantity	Total Cost	DISTRIBUTION							
		Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	Supply and Delivery of Office Equipment				165,000.00						
	Supply and Delivery of Office Supplies				148,270.00						
	TOTAL				313,270.00						

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Plan Control No.				Planned Amount				Page ___ of ___ pages				
Department/ Office: PROVINCIAL ASSESSORS OFFICE				Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Quantity	Total Cost	DISTRIBUTION								
		Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount			
	Supply and Delivery of Office Supplies				78,750.00							
	Supply and Delivery of Office Supply & IT Equipment				71,831.00							
	Supply and Delivery of Office Equipment				125,000.00							
	Supply and Delivery of Office Supplies							78,750.00				
	Supply and Delivery of Office Equipment							125,000.00				
	TOTAL				275,581.00			203,750.00				

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Plan Control No.				Planned Amount				Page ___ of ___ pages				
Department/ Office: PROVINCIAL BUDGET OFFICE				Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Quantity	Total Cost	DISTRIBUTION								
		Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount			
	Supply and delivery of Supplies and Materials							15,979.95				
	Supply and Delivery of Supplies and materials Toner									27,675.00		
	Supply and delivery of Supplies and Materials									18,241.80		
	Supply and Delivery Office Equipment				100,000.00							
	TOTAL				100,000.00			15,979.95		45916.8		

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Department/ Office: PROVINCIAL PLANNING AND DEVELOPMENT OFFICE		Regular		Contingency		Total		Date Submitted:				
Item No.	Description	Quantity		Total Cost	DISTRIBUTION							
		Description			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
		Qty.	Amount		Qty.	Amount	Qty.	Amount	Qty.	Amount		
	Supply and Delivery of Office supplies and materials					274,000.00						
	Supply and Delivery of Office supplies and materials							51,000.00				
	Supply and Delivery of Catering Services					261,100.00						
	Supply and delivery of office equipment					200,000.00						
	TOTAL					735,100.00		51,000.00				

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Plan Control No.				Planned Amount				Page ___ of ___ pages				
Department/ Office: PROVINCIAL TREASURER'S OFFICE		Regular		Contingency		Total		Date Submitted:				
Item No.	Description	Quantity		Total Cost	DISTRIBUTION							
		Description			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
		Qty.	Amount		Qty.	Amount	Qty.	Amount	Qty.	Amount		
	Supply and delivery of Toner					20,000.00						
	Supply and delivery of various office supplies					53,511.00						
	Supply and delivery of various office supplies (Q3)									46,141.00		
	Supply and delivery of various accountable forms and checkbook(Q1)					497,000.00						
	Supply and delivery of checkbook									60,000.00		
	Supply and delivery of gasoline, oil & Lubricants (Q1)					35,000.00						
	Supply and delivery of gasoline, oil & Lubricants (Q3)									20,000.00		

Supply and delivery of gasoline, oil & Lubricants (Q4)											20,000.00
Supply and delivery of various spareparts and materials for change oil of suzuki samurai (Q1)					17,500.00						
Supply and delivery of various spare parts and materials for change oil of suzuki samurai (Q3)									17,500.00		
Supply and delivery of various materials for IT maintenance(Q1)					50,000.00						
Supply and delivery of various materials for IT maintenance(Q2)							50,000.00				
Supply and delivery of materials for printing and publication of notice of delinquency							26,552.00				
Supply and delivery of various Office equipment (Q1)							100,000.00				
TOTAL					673,011.00		176,552.00		143,641.00		20,000.00

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Plan Control No.		Planned Amount										Page ___ of ___ pages
Department/ Office: PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFF		Regular	Contingency				Total				Date Submitted:	
Item No.	Description	Quantity	Total Cost	DISTRIBUTION								
		Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Supply and delivery of office supplies and materials				136,456.00							
	Supply and delivery of office supplies and materials								117,956.00			
	Supply & delivery of vehicle parts				60,000.00							
	Supply and delivery of fuel, Oil & Lubricants				50,000.00							
	Supply and delivery of various materials for the repair and maintenance of PSWDO Buildings				50,000.00							
	Supply and delivery of Office Equipment				228,300.00							
	Supply and delivery of various educational/recreational supplies for Teen Centers								150,000.00			

One Job Supply of Labor and Materials for the construction of Teen Center										200,000.00		
One Job Supply of Labor and Materials for the construction of Teen Center								1,000,000.00				
One Job Supply of Labor and Materials for the construction/improvement of Day Care Centers								1,500,000.00				
Supply and delivery of t-shirts with printing for children's day, IEC Materials and Child Friendly Billboards								101,800.00				
Supply and delivery of various food items for gift giving to PWDs and Sr. citizens										274,000.00		
Supply and delivery of Assistive devices for PWDs and Sr. citizens						120,000.00						
Supply and delivery of various skills training supplies/materials for PWD, Sewing Craft, Day Care Workers, Youth, CAR, drug surrenderees & social welfare convergence						144,000.00						
Supply, delivery and installation of Sewing Machines parts								50,000.00				
Supply and delivery of learning materials/reproduction materials for DCWs and child minding center use										336,000.00		
Catering Services						2,547,250.00						
TOTAL						3,336,006.00		2,801,800.00		927,956.00		

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Department/ Office: BUENAVISTA EMERGENCY HOSPITAL		Regular	Contingency			Total			Date Submitted:			
Item No.	Description	Quantity	Total Cost	DISTRIBUTION								
		Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
	Qty.		Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount			

SUPPLY AND DELIVERY OF VARIOUS COMMON SUPPLIES						69,846.00						
SUPPLY AND DELIVERY OF VARIOUS CONSTRUCTION MATERIALS FOR REPAIR AND BUILDING MAINTENANCE						43,000.00						
SUPPLY, DELIVERY AND INSTALLATION OF VEHICLE PARTS						116,415.00						
SUPPLY AND DELIVERY OF VARIOUS JANITORIAL SUPPLIES						80,490.00						
SUPPLY AND DELIVERY OF VARIOUS JANITORIAL SUPPLIES												
SUPPLY AND DELIVERY OF VARIOUS OFFICE EQUIPMENT						355,690.00						
SUPPLY AND DELIVERY OF VARIOUS ICT EQUIPMENT						899,995.00						
TOTAL						1,565,436.00						

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Plan Control No.		Planned Amount										Page ___ of ___ pages	
HOSPITAL				Regular	Contingency		Total		Date Submitted:				
Item No.	Description	Quantity	Total Cost	DISTRIBUTION									
		Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	Supply and delivery of Office supplies				324,680.00								
	Supply and delivery of Office supplies						324,680.00						
	Supply and delivery of Office supplies (Ink and tonner)				89,640.00								
	Supply and delivery of Office equipment				250,000.00								
	Supply and delivery of Office equipment							200,000.00					
	Supply and delivery of Housekeeping supplies				800,000.00								
	Supply and delivery of Housekeeping supplies							800,000.00					

Supply and delivery of Accountable Forms (Birth & Death Certificate)					300,000.00						
Supply and delivery of construction and electrical supplies					200,000.00						
Supply and delivery of construction and electrical supplies					200,000.00						
Supply, Delivery and Installation of vehicle parts					75,000.00						
Supply, Delivery and Installation of vehicle parts							75,000.00				
Supply and Delivery of Fuel and Oil							75,000.00				
Supply and Delivery of Fuel and Oil					75,000.00						
Supply of Office Equipment Outlay					500,000.00						
Supply and Delivery and Medical Equipment					1,500,000.00						
TOTAL					4,314,320.00		474,680.00	1,000,000.00			

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Department/ Office: NUEVA VALENCIA DISTRICT HOSPITAL		Regular		Contingency		Total		Date Submitted:				
Item No.	Description	Quantity	Total Cost	DISTRIBUTION								
		Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Supply and Delivery of Office Supplies				174,512.10							
	Supply and Delivery of Medical Oxygen				95,000							
					151,648.00							
	Supply and Delivery of Other Supplies and Materials				150,620.31							
	Supply and Delivery of Fuel, Oil & Lubricants				124,000.00							
	Supply, Delivery and Installation of Vehicle Parts				100,000.00							
	Supply and Delivery of Medical Equipments				990,000.00							
	Supply and Delivery of Medical Equipments				350,000							
	Supply and Delivery of Office Equipments				299,000.00							
	TOTAL				2,434,780.41							

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Plan Control No.				Planned Amount				Page ___ of ___ pages				
Department/ Office: Provincial Disaster Risk and Reduction Management Sec				Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Quantity	Total Cost	DISTRIBUTION								
		Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount			
	Catering Services				2,250,350.00							
	Supply and Delivery of Reproduction Machine for IEC				1,450,000.00							
	Supply and Delivery of Disaster Rescue Equipment				8,800,000.00							
	Supply and Delivery of various Relief Goods and Supplies				1,500,000.00							
	Supply and Delivery of Vehicle Tire				200,000.00							
	Supply and Delivery of Fuel/Lubricants				1,600,000.00							
	One Job Supply of Labor and materials for Restoration of				7,145,842.94							
	TOTAL				22,946,192.94							

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Plan Control No.				Planned Amount				Page ___ of ___ pages				
Department/ Office: PROVINCIAL HEALTH OFFICE				Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Quantity	Total Cost	DISTRIBUTION								
		Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount			
	Supplies and delivery of office supplies				175,340.00							
	Supplies and delivery of office supplies						100,000.00					
	Supplies and delivery of office equipment				300,000.00							
	Catering Services				1,308,800.00							
	Drug and medicine				1,585,000.00							
	Supply and delivery of supplies and logistics				553,500.00							
	Supplies and delivery of Rabies Vaccine				400,000.00							

	Supplies and delivery of construction materials					1,454,500.00						
	Supply and delivery of laboratory supplies and materials					436,783.00						
	Supply and delivery of dental supplies					20,000.00						
	Supply and delivery of medical, dental and laboratory supplies					237,500.00						
	Supply and delivery of fuel, oil and lubricants					125,000.00						
	Supply and delivery of vehicle parts					75,000.00						
	Supply and delivery of construction materials (Building maintenance)					45,000.00						
	Supply, delivery and installation of machinery and equipment parts					30,000.00						
	Catering Services, Food and Accomodation					2,833,300.00						
	Supply and Delivery of various office supplies and materials					275,550.00						
	TOTAL					9,855,273.00			100,000.00			

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Department/ Office: COMMISSION ON AUDIT			Regular	Contingency	Total	Date Submitted:						
Item No.	Description	Quantity	Total Cost	DISTRIBUTION								
		Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Supplies and Delivery of Office Supplies			16,500.38								

Supplies and Delivery of Office Supplies										16,500.38		
Supplies and Delivery of IT Supplies						90,379.00						
Supplies and Delivery of IT Supplies										90,379.00		
Supplies and Delivery Janitorial Supplies						4,202.50						
TOTAL						111,081.88				106879.38		

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Department/ Office: OFFICE OF THE GOVERNOR		Regular		Contingency				Total				Date Submitted:	
Item No.	Description	Quantity		Total Cost	DISTRIBUTION								
		Description			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Supply and delivery of personal protective equipment (e.g. Coverall, etc.)					2,000,000.00							
	Supply and delivery of test kits (e.g. IgG/IgM Test Kit, Antigen Test Kit, RT-PCR Test Kit)					8,250,000.00							
	Supply and delivery of medical equipment and supplies (see Annex A)					2,700,000.00							
	Supply and delivery of medicines and vitamins (see Annex A)					800,000.00							
	Supply and delivery of utility supplies (see Annex A)					300,000.00							
	One (1) job supply of labor and materials for the Construction of DOH Provincial Office					3,000,000.00							
	One (1) job supply of labor and materials for the Construction of					1,900,000.00							
	One (1) job supply of labor and materials for the Construction of SK Office					600,000.00							

TOTAL					11,300,000.00					
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FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

**ANNUAL PROCUREMENT PLAN
CY 2021**

Province of Guimaras

Plan Control No.				Planned Amount				Page ___ of ___ pages					
Department/ Office: PROVINCIAL ADMINISTRATORS OFFICE				Regular	Contingency		Total		Date Submitted:				
Item No.	Description	Quantity	Total Cost	DISTRIBUTION									
		Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	Supply and Delivery of Office Supplies				30,000.00								
	Supply and Delivery of Office Supplies				20,000.00								
	Supply and Delivery of Office Equipment				50,000.00								
	Supply and Delivery of Catering Services				10,000.00								
	TOTAL				110,000.00								

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

**ANNUAL PROCUREMENT PLAN
CY 2021**

Province of Guimaras

Plan Control No.				Planned Amount				Page ___ of ___ pages					
Department/ Office: PROVINCIAL GENERAL SERVICES OFFICE				Regular	Contingency		Total		Date Submitted:				
Item No.	Description	Quantity	Total Cost	DISTRIBUTION									
		Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	Supply and Delivery of Building Materials				650,000.00					650,000.00			
	Supply and Delivery of Office Equipment				421,000.00		421,000.00						
	Supply and Delivery of Fuel & Oil				294,500.00					294,500.00			
	Supply and Delivery of Motor Vehicle materials				200,000.00					200,000.00			
	Supply and Delivery Machinery/Computer spareparts				250,000.00					250,000.00			
	Supply and Delivery of Office Supplies				350,000.00					350,000.00			

	TOTAL					2,165,500.00		421,000.00		1,744,500.00	

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

**ANNUAL PROCUREMENT PLAN
CY 2021**

Province of Guimaras

Plan Control No.				Planned Amount				Page ___ of ___ pages				
Department/ Office: PROVINCIAL LEGAL OFFICE				Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Quantity	Total Cost	DISTRIBUTION								
		Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Procurement and Supply of Office Supplies				57,303.00							
	Procurement and Supply of Office Equipment				55,000.00							
	TOTAL				112,303.00							

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

**ANNUAL PROCUREMENT PLAN
CY 2021**

Province of Guimaras

Plan Control No.				Planned Amount				Page ___ of ___ pages				
Department/ Office: OFFICE OF THE SANGGUNIANG PANLALAWIGAN				Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Quantity	Total Cost	DISTRIBUTION								
		Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Supply and Delivery of various common supplies				500,000.00							
	Procured New Office Equipment				400,000.00							
	Conduct Committee and Public Hearing Catering Services (Com./Public Hearing/Session w/guests)				250,000.00							
	Fuel, Oil & Lubricants Service Vehicle Operations				250,000.00							
	Repair and Maintenance-Transportation Operations									180,000.00		

Repair and Maintenance- Machinery and Equipment Office and Facilities Maintenance						50,000.00						
Office and Facilities Maintenance Repair and Maintenance- Buildings and Other Structures						20,000.00						
Newspaper Publication										80,000.00		
TOTAL						1,470,000.00				260,000.00		

Prepared by: 
JEAN H. O. BAC Secretariat

Recommended by: 
RONNIE D. MORANTE
 BAC Chairman Provincial Agriculturist

Approved: 
SAMUEL T. GUMARIN, M.D., MPH
 Governor