

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
1st QUARTER, CY 2021

Province, City or Municipality: **GUIMARAS**

	Program or Project	Location	Total Cost	Date Started	Project Status		Total Cost Incurred to Date	No. Of Extensions, if any	Remarks
					Target Completion Date	% of Completion			
	Social Development								
1	Loan Amortization for Hospital Equipment	DCGNPH, San Miguel, Jordan, Guimaras	6,100,000.00				1,221,671.54		Payment to LBP
	Environmental Management								
2	Support to Municipal Nursery/Barangay Nurseries (Production of Raw Materials for Weaving and Handicrafts)	Eco-SWM Park, Sitio Bunlao, Sto. Domingo, Nueva Valencia	300,000.00						PR for the one job supply of materials and labor for the construction of Nursery Shed with Water System worth P298,843.31 was recorded by PPDO on Feb 4, 2021. On going.
3	Support to Established Marine Protected Areas (MPAs)	Tan-luc MPA, Tando, Nueva Valencia	200,000.00						With approved Project documents (PD)
4	Provision of Sealed Waste Container for Hazardous Waste and Support to Operation of Barangay and Municipal MRFs with Dedicated Area for Temporary Storage of Hazardous Waste	98 barangays	100,000.00				-		PR for the purchase of used drums with cover worth P99,960.00 was recorded by PPDO on Feb 9, 2021. Recorded by PBO and Forwarded to BAC on February 10, 2021. On going.
5	Provincial Tree Park Development, Macopo Falls Rehabilitation and Nursery Management	Prov'l. Tree Park, Sta. Teresa, Jordan	450,000.00						PRs for the one job supply of materials and labor for the construction of Concrete Fence at the Provincial Nursery with Main Gate worth P199,955.15 and Provincial Tree Park Main Entrance Steel Gate worth P249,677.66 were recorded by PPDO on Feb 4 and forwarded to BAC on February 8, 2021 respectively. On going.
6	Support to Establishment of SWM Facility, MRF and Sanitary Landfill (Improvement/Concreting of Access Road to Sanitary Landfill)	SLF site (10ha. Provincial Government property), Sapal, san Lorenzo	5,300,000.00						PRs for the one job supply of materials and labor for the construction of perimeter fence, signage and gate worth P1,023,114.05 and Establishment of SWM facilities (MRFs and Sanitary Landfill) worth P4,161,273.15 were recorded by PPDO on Feb 4 and 9, 2021, respectively. On going.
	Economic Development								
7	Procurement of Farm Machineries	Jordan (2 units); San Lorenzo (4 units); Sibunag (4units); Nueva valencia (2units); and Buenavista (3 units)	7,400,000.00						On Procurement process (PR with OBR recorded by PBO and Forwarded to Bac on January 21, 2021).
8	Construction of Flatbed Dryer	Bubog, Sibunag	1,425,000.00	-			-		With approved Project documents
9	Construction of Small Farm Reservoirs (SFRs)	Buenavista(San Roque and navalas);Jordan (Bugnay and Balcon Maravilla); Nueva valencia (San Antonio and Igdarapdap): San Lorenzo (San Enrique and Gaban);Sibunag (Alegria and Sebaste)	500,000.00						With approved Project documents
10	Aquaculture Production Project-Establishment of Provincial Hatchery	POAS	4,500,000.00						Preparation of PDs is still on going

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11	Construction/Completion of Community Fish Landing Center (CFLC)	Cabalagnan, Nueva Valencia	5,000,000.00						Preparation of PDs is still on going
12	Loan Amortization for Equipment (Asphalt Paver)	PEO Motorpool, San Miguel, Jordan	2,128,698.98	25.79	549,020.51	25.79	549,020.51		Payment to LBP
	Roads								
13	Improvement/Concreting of Mura-Daragan Road	Brgy. Daragan, Buenavista	500,000.00						PR with ObR worth P469,122.84 was recorded by PPDO on March 30, 2021 and forwarded to BAC March 31, 2021
14	Improvement/Concreting of Mclain-Nazaret Road (RnR from Mclain to Airport with Riprapping and Drainage)	Brgy.Mclain, Buenavista	10,000,000.00						No PDs yet
15	Improvement of New Poblacion-Dagsaan Road	Brgy. Dagsaan, Buenavista	4,500,000.00						PR with ObR worth P4,499,443.95 was recorded by PPDO on March 30, 2021
16	Improvement/Concreting of Dagsaan Proper-Dagsaan Norte Road	Brgy. Dagsaan, Buenavista	1,850,000.00						PR with ObR worth P1,846,549.90 was recorded by PPDO on March 30, 2021
17	Concreting of San Isidro-Tastasan Road	Brgy. San Isidro and Brgy. Tastasan, Buenavista	3,000,000.00						PR with ObR worth P2,998,713.51 was recorded by PPDO on March 30, 2021
18	Concreting of New Poblacion-Mabini Proper Road	Brgy. Mabini, Buenavista	3,000,000.00						PR with ObR worth P2,997,284.35 was recorded by PPDO on March 30, 2021
19	Concreting ofCansilayan-Umilig Road	Brgy. Umilig, Buenavista	4,000,000.00						PR with ObR worth P3,999,166.19 was recorded by PPDO on March 30, 2021
20	Improvement/Concreting of Serum-Canatbu Road	Brgy. San Nicolas, Buenavista	3,000,000.00						PR with ObR worth P2,998,223.55 was recorded by PPDO on March 30, 2021
21	Improvement/Concreting of BEH Access Road	Brgy. Mclain, Buenavista	2,000,000.00						PR with ObR worth P1,998,738.82 was recorded by PPDO on March 30, 2021
22	Concreting of Navalas-San Miguel-Getulio Road (from boundary San Miguel and Getulio Plaza to NHS)	Brgy. Getulio, Buenavista	4,000,000.00						PR with ObR worth P3,999,537.70 was recorded by PPDO on March 30, 2021
23	Concreting of San Isidro-Daragan Road (Construction of RCBC)	Brgy. Daragan, Buenavista	4,000,000.00						No PDs yet
24	Improvement/concreting of Salvacion-Old Poblacion (Core) Road	Brgy. Salvacion, Buenavista	3,000,000.00						PR with ObR worth P1,696,867.19 was recorded by PPDO on March 30, 2021
25	Improvement/Concreting of Junction Prov'l Road, Diaya-Tagoon, Salvacion Road	Brgy. Salvacion, Buenavista	3,000,000.00						PR with ObR worth P2,998,730.04 was recorded by PPDO on March 30, 2021
26	Concreting of Sitio Wawan Road	Brgy. San Isidro , Buenavista	4,400,000.00						PR with ObR worth P4,399,788.57 was recorded by PPDO on March 30, 2021
27	Improvement/Concreting of San Isidro Proper-Daliran-Old Poblacion Road	Brgy. San Isidro , Buenavista	3,000,000.00						PR with ObR worth P2,999,888.77 was recorded by PPDO on March 30, 2021

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28	Improvement/Concreting of Supang-San Pedro Road	Brgy. Supang, Brgy. San Pedro and Brgy. Navalas, Buenavista, Buenavista	4,000,000.00						PR with ObR worth P3,997,931.52 was recorded by PPDO on March 30, 2021
29	Improvement/Concreting of Taminla Proper Road	Brgy. Taminla, Buenavista	3,000,000.00						PR with ObR worth P2,999,395.71 was recorded by PPDO on March 30, 2021
30	Improvement/Concreting of Rizal-Montpiller-Daragan Road	Brgy. Rizal and Brgy. Montpiller, Buenavista	4,000,000.00						PR with ObR worth P3,996,704.84 was recorded by PPDO on March 30, 2021
31	Support to Tourism Related Infrastructure Projects in the Municipality of Buenavista (Rehabilitation of Dagsaan Eco-Park-Improvement/concreting of Dagsaan Eco-Park Road)	Brgy. Dagsaan, Buenavista	2,000,000.00						PR with ObR worth P1,996,035.93 was recorded by PPDO on March 30, 2021
32	Improvement of Nova Villa, Tinadtaran-Mantasic, Gaban Road	Brgy. Rizal and Brgy. Montpiller, Buenavista	3,000,000.00						PR with ObR worth P2,999,703.31 was recorded by PPDO on March 30, 2021
33	Improvement/Concreting of Simbaran, Tinadtaran Road	Brgy. Tinadtaran, Buenavista	3,000,000.00						PR with ObR worth P2,998,280.65 was recorded by PPDO on March 30, 2021
34	Improvement of Bacjao-Tanag Road	Brgy. Tanag and Brgy. Bacjao, Buenavista	3,000,000.00						PR with ObR worth P2,997,707.51 was recorded by PPDO on March 30, 2021
35	Improvement/Concreting of Mclain Access Road	Brgy. Mclain, Buenavista	3,000,000.00						PR with ObR worth P2,999,814.33 was recorded by PPDO on March 30, 2021
36	Improvement/Concreting of Junct. National Road - Viilches Beach Resort Road	Brgy. San Enrique, San Lorenzo	1,700,000.00						PR with ObR worth P1,696,639.53 was recorded by PPDO on March 30, 2021
37	Concreting of Sitio Tagoon Road	Brgy. Tastasan and Brgy. Salvacion, Buenavista	3,000,000.00						PR with ObR worth P2,998,552.66 was recorded by PPDO on March 30, 2021
38	Improvement of Nazaret-San Fernando-Supang Road	Brgy. San Fernando and brgy. Naxaret, Buenavista	6,000,000.00						PR with ObR worth P4,999,170.40 was recorded by PPDO on March 30, 2021
39	Improvement/Concreting of Old Poblacion Road (Widening, Line Canal and Riprapping)	Brgy. Old Poblacion, Buenavista	3,000,000.00						No PDs yet
40	Improvement/Concreting of Junct. Nat'l Road -Purok 6, New Poblacion Road	Brgy. New Poblacio, Buenavista	1,000,000.00						PR with ObR worth P997,497.66 was recorded by PPDO on March 30, 2021
41	Improvement/Concreting of Good Shepherd Road, Salvacion to Sitio Bangkiling, Magsaysay Road	Brgy. Salvacion and Brgy. Magsaysay, Buenavista	2,000,000.00						PR with ObR worth P1,997,665.21 was recorded by PPDO on March 30, 2021
42	Improvement/Concreting of Sitio Bangkiling to Salag Proper Road	Brgy. Magsaysay, Buenavista	2,558,917.82						PR with ObR worth P2,557,716.98 was recorded by PPDO on March 30, 2021
43	Improvement/Concreting of Mclain -Nazaret-East Valencia Road (Purok Proper 2)	Brgy. Nazaret, Buenavista	3,000,000.00						No PDs yet

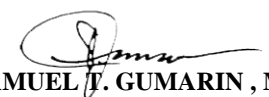
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44	Improvement/Concreting of Bakyawan, Concordia-Kapangdanan, Oracon Road (Bulang I and Bulang II)	Brgy. Concordia, Nueva Valencia	4,000,000.00						No PDs yet
45	Construction of Perimeter Fence	Brgy. Mclain, Buenavista	3,000,000.00						No PDs yet
46	Construction of PRC Building with Blood Bank Facility	Capitol Compound, San Miguel, Jordan	3,000,000.00						No PDs yet
47	Improvement of Balay Silangan	BJMP Building, Brgy. San Miguel, Jordan	4,100,000.00						No PDs yet
	Total		148,012,616.80				1,770,692.05		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


JEAN L. PATANINDAGAT
 Provincial Budget Officer


SAMUEL T. GUMARIN, MD, MPH
 Governor