

SUPPLEMENTAL PROCUREMENT PLAN
CY 2020

Province of Guimaras

| Plan Control No. _____ | | Planned Amount | | | | | | | | Page ___ of ___ pages | | | |
|--|---|----------------|-------------|-------------|------------|--------------|-----------------|-------------|-------------------|-----------------------|--------|-------------|--------|
| Department/ Office: Office of the Governor | | Regular | Contingency | | Total | | Date Submitted: | | | | | | |
| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
| | | | No. | Description | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | SUPPLY AND DELIVERY OF T-SHIRT WITH PRINTING | | | | | | | | 9,000.00 | | | | |
| | LED WALL RENTAL | | | | | | | | 80,000.00 | | | | |
| | SUPPLY AND DELIVERY OF OFFICE AND EQUIPMENT AND ACCESSORIES | | | | | | | | 146,000.00 | | | | |
| | PHOTOGRAPHY SOFTBOX LIGHTING KIT WITH STUDIO BACKGROUND | | | | | | | | 25,000.00 | | | | |
| | TWO WAY WIRELESS MICROPHONE | | | | | | | | 18,000.00 | | | | |
| | TWO WAY RADIO | | | | | | | | 60,000.00 | | | | |
| | CELLPHONE | | | | | | | | 20,000.00 | | | | |
| | POWERBANK | | | | | | | | 5,000.00 | | | | |
| | 3-AXIS HANDHELD GIMBAL STABILIZER | | | | | | | | 7,000.00 | | | | |
| | MEMORY CARD 64GB | | | | | | | | 4,000.00 | | | | |
| | EXTERNAL HARD DRIVE 2TB | | | | | | | | 7,000.00 | | | | |
| | AGRI-TRADE FAIR(CONSTRUCTION MATERIALS) | | | | | | | | 230,050.00 | | | | |
| | SUPPLY AND DELIVERY OF T-SHIRT WITH PRINTING | | | | | | | | 224,400.00 | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | TOTAL | | | | | | | | 890,128.50 | | | | |

SUPPLEMENTAL PROCUREMENT PLAN