

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS**  
**3rd QUARTER, CY 2021**

Province, City or Municipality: **GUIMARAS**

	Program or Project	Location	Total Cost	Date Started	Project Status		Total Cost Incurred to Date	No. Of Extensions, if	Remarks
					Target Completion Date	% of Completion			
	<b>Social Development</b>								
1	Loan Amortization for Hospital Equipment	DCGNPH, San Miguel, Jordan, Guimaras	6,100,000.00			59.22%	3,612,327.65		Third payment was recorded by PBO on September 29, 2021
	<b>Environmental Management</b>								
2	Support to Municipal Nursery/Barangay Nurseries (Production of Raw Materials for Weaving and Handicrafts)	Eco-SWM Park, Sitio Bunlao, Sto. Domingo, Nueva Valencia	300,000.00			99.27%	297,812.53		Construction of Nursery Shed with water supply system in Brgy. Sto. Domingo, Nueva Valencia was completed per PEO SWA dated May 12, 2021 and PGG AIR No. 21-05-16-433 dated May 24, 2021.
3	Support to Established Marine Protected Areas (MPAs)	Tan-luc MPA, Tando, Nueva Valencia	200,000.00						The bidding for the construction of the footbridge was scheduled on June 03, 2021; however, there is no taker (supplier) due to the difficulties in delivering construction materials in the project site that will incur higher expenses; the BAC returned the bid documents to GENRO with recommendation to revise the POW. The revised PR with Obr worth P200,000 was received by PPDO on Oct. 4, 2021 Due to the cost adjustment the length of the proposed foot bridge was reduced from 160lm to only 130lm.
4	Provision of Sealed Waste Container for Hazardous Waste and Support to Operation of Barangay and Municipal MRFs with Dedicated Area for Temporary Storage of Hazardous Waste	98 barangays	100,000.00			72.13%	72,128.00		Sealed waste containers have already procured and distributed to all beneficiaries. Total amount for the 98 drums is P72,128.00 and the fund balance was proposed to be used for the procurement of additional drums for the same purpose.
5	Provincial Tree Park Development, Macopo Falls Rehabilitation and Nursery Management	Prov'l. Tree Park, Sta. Teresa, Jordan	450,000.00			99.51%	447,775.92		The construction of the concrete fence with main gate is 100% completed per PEO SWA dated May 31, 2021 and PGG AIR No. 21-06-16-431 dated Jun 14, 2021 and the construction of Provincial Tree Park Main Entrance Steel Gate With Signages is also 100% completed per PEO SWA dated May 31, 2021 and PGG AIR No. 21-06-16-432 dated Jun 14, 2021; all project components were already completed.
6	Support to Establishment of SWM Facility, MRF and Sanitary Landfill (Improvement/Concreting of Access Road to Sanitary Landfill)	SLF site (10ha. Provincial Government property), Sapal, san Lorenzo	5,300,000.00			35.25%	1,868,045.99		This project has 2 components: 1) the construction of the SWM Center and 2) the Construction of Perimeter Fence with signage and Gate. Both components started on April 22, 2021 and scheduled to be completed on August 4, 2021. Physical accomplishment for the construction of SWM Center is 73.11% per PEO SWA dated August 03, 2021 and PGG AIR No. 21-10-16-788 dated Oct. 01, 2021; however, the implementation of the SWM center was suspended on Aug. 03, 2021 due to proposed variations on the project. The implementation of the perimeter fence which was suspended on April 23, 2021 has not yet resumed due to the undefined boundary of the Sanitary Landfill (SL). GENRO already requested assistance from PASSO for the relocation survey to determine the exact boundary lines of the SL; however, conduct of the survey is yet to be scheduled due to lack of fund to be used on this activity. Average physical accomplishment is 58.97%
7	Procurement of Farm Machineries	Jordan (2 units); San Lorenzo (4 units); Sibunag (4units); Nueva Valencia (2units); and Buenavista (3 units)	7,400,000.00						The project was bid-out on Sept. 22, 2021; waiting for the issuance of Notice to proceed (NTP).

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	<b>Economic Development</b>								
8	Construction of Flatbed Dryer	Bubog, Sibunag	1,425,000.00	-	-				Construction of Flat Bed Dryer Shed and procurement and installation of mechanical Drying Machine were 100% completed per PEO SWA dated September 22, 2021 and PGG AIR No. 21-10-16-786 dated Oct. 1, 2021; however, operational evaluation of the drying machine is yet to be scheduled waiting for the second semester harvest season per 3rd Quarter Physical and Financial Accomplishment Report (QPFAR) of POAS.
9	Construction of Small Farm Reservoirs (SFRs)	Buenavista(San Roque and navalas);Jordan (Bugnay and Balcon Maravilla); Nueva valencia (San Antonio and Igdarapdap); San Lorenzo (San Enrique and Gaban);Sibunag (Alegria and Sebaste)	500,000.00			80.00%	400,000.00		P300,000.00 was transferred to Municipality of Jordan, Nueva valencia and Sibunag on Aug. 20, 2021 and P100,000 for the Mun. of San Lorenzo on Aug. 30, 2021. The funds are intended for the construction of 2 unit SFRs for each municipality . MOA for the fund transfer to the Mun. of Buenavista for the same purpose is still on process. as of Sep. 30, 2021 sites were already identified and inspected including the project sites in Brgys. san Enrique and gaban in the Mun. of San Lorenzo, San Antonio & cabalagnan in Nva. Val., Alegria & Sebaste in Sibunag, Bugnay & Balcon Maravilla in Jordan and Brgys. Navalas & San Roque in the Mun. of Buenavista.
10	Aquaculture Production Project-Establishment of Provincial Hatchery	POAS							The project of P4.5M was proposed to be implemented in collaboration with KOICA; however, the project is not yet started because it is still undergoing appraisal by KOICA Head Office and the results of their evaluation will be on or before December 2021. For this reason, the fund for this was re-aligned for the Health Emergency Response Program per PDC Res. No. 7 dated July 15, 2021 and SP Res. No. 266 dated July 27, 2021.
11	Construction/Completion of Community Fish Landing Center (CFLC)	Cabalagnan, Nueva Valencia	5,000,000.00						The project Documents (PD) were reviewed by PPDO technical staff on Sep. 20, 202 and returned to POAS with suggestion/recommendation for enhancement.
12	Loan Amortization for Equipment (Asphalt Paver)	PEO Motorpool, San Miguel, Jordan	2,128,698.98			76.26%	1,623,383.96		Third payment was recorded by PBO on September 29, 2021
	<b>Roads</b>								
13	Improvement/Concreting of Mura-Daragan Road	Brgy. Daragan, Buenavista	500,000.00			93.62%	468,094.08		Project completed per PEO SWA dated June 24, 2021 and PGG AIR No. 21-07-16-502 dated July 12, 2021.
14	Improvement/Concreting of Mclain-Nazaret Road (RnR from Mclain to Airport with Riprapping and Drainage)	Brgy.Mclain, Buenavista	10,000,000.00						PDs received by PPDO on Sep 16, 2021; reviewed and forwarded to Assr. PPDC for the final review and to PPDC for Signature; forwarded to PBO on Sep 22, 2021.
15	Improvement of New Poblacion-Dagsaan Road	Brgy. Dagsaan, Buenavista	4,500,000.00			55.32%	2,489,282.39		100% completed per PEO SWA dated Sep 11, 2021; final billing is on process.

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16	Improvement/Concreting of Dagsaan Proper-Dagsaan Norte Road	Brgy. Dagsaan, Buenavista	1,850,000.00			53.87%	996,559.09		100% completed per PEO SWA dated Aug 24, 2021; final billing is on process.
17	Concreting of San Isidro-Tastasan Road	Brgy. San Isidro and Brgy. Tastasan, Buenavista	3,000,000.00			53.14%	1,594,058.05		70% physical accomplishment per PEO Summary of Project Report as of Sep 30, 2021; on going.
18	Concreting of New Poblacion-Mabini Proper Road	Brgy. Mabini, Buenavista	3,000,000.00			55.23%	1,657,046.61		100% completed per PEO SWA dated Sep 01, 2021; final billing is on process.
19	Concreting of Cansilayan-Umilig Road	Brgy. Umilig, Buenavista	4,000,000.00			99.81%	3,992,471.42		100% completed per PEO SWA dated Aug 31, 2021 and PGG AIR No. 21-09-16-720 dated Sep 21, 2021.
20	Improvement/Concreting of Serum-Canatbu Road	Brgy. San Nicolas, Buenavista	3,000,000.00			53.14%	1,594,328.42		Physical accomplishment is 53.38% per PEO SWA dated Aug 27, 2021 and PGG AIR No. 21-09-16-668 dated Sep 07, 2021.
21	Improvement/Concreting of BEH Access Road	Brgy. Mclain, Buenavista	2,000,000.00			99.69%	1,993,728.60		100% completed per PEO SWA dated Aug 06, 2021 and PGG AIR No. 21-09-16-719 dated Sep 21, 2021.
22	Concreting of Navalas-San Miguel-Getulio Road (from boundary San Miguel and Getulio Plaza to NHS)	Brgy. Getulio, Buenavista	4,000,000.00			53.77%	2,150,853.03		70% physical accomplishment per PEO Summary of Project Report as of Sep 30, 2021.
23	Concreting of San Isidro-Daragan Road (Construction of RCBC)	Brgy. Daragan, Buenavista							The ₱4M fund for the project was realigned for the Health Emergency Response Program per PDC Res No. 7 dated July 15, 2021 and SP Res No. 266 dated July 27, 2021.
24	Improvement/concreting of Salvacion-Old Poblacion (Core) Road	Brgy. Salvacion, Buenavista	3,000,000.00			56.38%	1,691,539.33		This road project has 2 segments. The first segment with ₱1.7M budget is already 100% completed per PEO SWA dated Aug 13, 2021 and PGG AIR No. 21-08-16-206 dated Aug 17, 2021 and the second segment with ₱1.3M budget is not yet started. Average physical accomplishment is 56.67%. On going.
25	Improvement/Concreting of Junction Prov'l Road, Diaya-Tagoon, Salvacion Road	Brgy. Salvacion, Buenavista	3,000,000.00			53.25%	1,597,390.51		100% completed per PEO SWA dated Sep 08, 2021; final billing is on process.
26	Concreting of Sitio Wawan Road	Brgy. San Isidro, Buenavista	4,400,000.00			53.60%	2,358,334.36		70% physical accomplishment per PEO Summary of Project Report as of Sep 30, 2021.

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27	Improvement/Concreting of San Isidro Proper-Daliran-Old Poblacion Road	Brgy. San Isidro , Buenavista	3,000,000.00			55.52%	1,665,559.70		100% completed per PEO SWA dated Sep 24, 2021; final billing is on process.
28	Improvement/Concreting of Supang-San Pedro Road	Brgy. Supang, Brgy. San Pedro and Brgy. Navalas, Buenavista	4,000,000.00			53.02%	2,120,688.02		70% physical accomplishment per PEO Summary of Project Report as of Sep 30, 2021.
29	Improvement/Concreting of Taminla Proper Road	Brgy. Taminla, Buenavista	3,000,000.00			53.44%	1,603,211.41		70% physical accomplishment per PEO Summary of Project Report as of Sep 30, 2021.
30	Improvement/Concreting of Rizal-Montpiller-Daragan Road	Brgy. Rizal and Brgy. Montpiller, Buenavista	4,000,000.00			99.36%	3,974,502.94		100% completed per PEO SWA dated Aug 11, 2021 and PGG AIR No. 21-08-16-607 dated Aug 17, 2021.
31	Support to Tourism Related Infrastructure Projects in the Municipality of Buenavista (Rehabilitation of Dagsaan Eco-Park-Improvement/concreting of Dagsaan Eco-Park Road)	Brgy. Dagsaan, Buenavista	2,000,000.00			99.59%	1,991,829.66		100% completed per PEO SWA dated Aug 06, 2021 and PGG AIR No. 21-09-16-769 dated Sep 28, 2021.
32	Improvement of Nova Villa, Tinadtaran-Mantasic, Gaban Road	Brgy. Rizal and Brgy. Montpiller, Buenavista	3,000,000.00			54.65%	1,639,647.75		100% completed per PEO SWA dated Sep 01, 2021; final billing is on process.
33	Improvement/Concreting of Simbaran, Tinadtaran Road	Brgy. Tinadtaran, Buenavista	3,000,000.00			54.08%	1,622,403.40		70% physical accomplishment per PEO Summary of Project Report as of Sep 30, 2021.
34	Improvement of Bacjao-Tanag Road	Brgy. Tanag and Brgy. Bacjao, Buenavista	3,000,000.00			99.76%	2,992,900.250		100% completed per PEO SWA dated Aug 16, 2021 and PGG AIR No. 21-09-16-718 dated Sep 21, 2021.
35	Improvement/Concreting of Mclain Access Road	Brgy. Mclain, Buenavista	3,000,000.00						60% physical accomplishment per PEO Summary of Project Report as of Sep 30, 2021; the works on this project was suspended on July 19, 2021 due to Road Right of Way issue.
36	Improvement/Concreting of Junct. National Road - Vilches Beach Resort Road	Brgy. San Enrique, San Lorenzo	1,700,000.00			99.59%	1,692,950.07		100% completed per PEO SWA dated Aug 13, 2021 and PGG AIR No. 21-08-16-605 dated Aug 17, 2021.
37	Concreting of Sitio Tagoon Road	Brgy. Tastasan and Brgy. Salvacion, Buenavista	3,000,000.00			53.96%	1,618,703.79		Physical accomplishment is 54.12% per PEO SWA dated Aug 27, 2021 and PGG AIR No. 21-09-16-669 dated Sep 07, 2021.
38	Improvement of Nazaret-San Fernando-Supang Road	Brgy. San Fernando and brgy. Naxaret, Buenavista	6,000,000.00			54.81%	3,288,677.03		Physical accomplishment is 55.18% per PEO SWA dated Jul 26, 2021 and PGG AIR No. 21-08-16-589 dated Aug 10, 2021.
39	Improvement/Concreting of Old Poblacion Road (Widening, Line Canal and Riprapping)	Brgy. Old Poblacion, Buenavista	-				-		The ₱3M fund for this project was realigned for the Health Emergency Response Program per PDC Res No. 7 dated July 15, 2021 and SP Res No. 266 dated July 27, 2021.
40	Improvement/Concreting of Junct. Nat'l Road -Purok 6, New Poblacion Road	Brgy. New Poblacio, Buenavista	1,000,000.00			99.51%	995,094.77		Project completed per PEO SWA dated July 05, 2021 and PGG AIR No. 21-07-16-501 dated July 12, 2021.
41	Improvement/Concreting of Good Shepherd Road, Salvacion to Sitio Bangkiling, Magsaysay Road	Brgy. Salvacion and Brgy. Magsaysay, Buenavista	2,000,000.00			53.94%	1,078,750.49		100% completed per PEO Summary of Project Report as of Sep 30, 2021.
42	Improvement/Concreting of Sitio Bangkiling to Salag Proper Road	Brgy. Magsaysay, Buenavista	2,558,917.82			54.89%	1,404,698.06		100% completed per PEO SWA dated Aug 24, 2021; final billing is on process.
43	Improvement/Concreting of Mclain -Nazaret-East Valencia Road (Purok Proper 2)	Brgy. Nazaret, Buenavista							The ₱3M fund for this project was realigned for the Health Emergency Response Program per PDC Res No. 7 dated July 15, 2021 and SP Res No. 266 dated July 27, 2021.
44	Improvement/Concreting of Bakyawan, Concordia-Kapangdanan, Oracon Road (Bulang I and Bulang II)	Brgy. Concordia, Nueva Valencia							The ₱4M fund for this project was realigned for the Health Emergency Response Program per PDC Res No. 7 dated July 15, 2021 and SP Res No. 266 dated July 27, 2021.
45	Construction of Perimeter Fence	Brgy. Mclain, Buenavista							The ₱3M fund for this project was realigned for the Health Emergency Response Program per PDC Res No. 7 dated July 15, 2021 and SP Res No. 266 dated July 27, 2021.

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46	Construction of PRC Building with Blood Bank Facility	Capitol Compound, San Miguel, Jordan	3,000,000.00						PPDO received again the PDs from PEO on July 24, 2021 with corrected project title and source of fund; however, the PDs were returned again to PEO on the same day due to lack of vital supporting documents including the logframe and approved plan.
47	Improvement of Balay Silangan	BJMP Building, Brgy. San Miguel, Jordan	4,100,000.00						PR with ObR worth P4,037,011.39, which was recorded by PPDO on May 27, 2021 was cancelled due to the error on the unit cost as per review by BAC. New (corrected) PR with ObR with the same amount was recorded again by PPDO on July 26, 2021. On procurement process.
	Health Emergency Response Program								Total fund for this program is P21.5M which came from following six (6) realigned projects as previously mentioned: 1) Aquaculture Production Project-Establishment of Provincial Hatchery - P4.5M, 2) Concreting of San Isidro-Daragan Road (Construction of RCBC) - P4M, 3) Improvement/ Concreting of Old Poblacion Road (Widening, Line Canal and Riprapping) - P3M, 4) Improvement/ Concreting of Mclain -Nazaret-East Valencia Road (Purok Proper 2) - P3M, 5) Improvement/Concreting of Bakyawan, Concordia-Kapangdanan, Oracon Road (Bulang I and Bulang II) - P4M, and 6) Construction of Perimeter Fence - BEH - P3M.
48	Procurement of additional COVID-19 Test Kits	GO/PHO	5,990,000.00						PR with ObR worth P3,640,000.00 for the purchase of 10,000 viral Transport Medium Kit with Nasopharyngeal and Oropharyngeal Swab was recorded by PPDO on Aug 18, 2021. On procurement Process.
49	Procurement of Additional PPEs	GO/PHO	3,750,000.00						PR with ObR worth P3,640,000.00 for the purchase of 10,542 pcs Cover-all PPEs (Waterproof) Good Quality, 8,400 set Isolation Kits, and 500 box N95 Masks was recorded by PPDO on Sep 18, 2021. On procurement process.
50	Expenses for Lease/Rental of Space/Building to accommodate COVID-19 patients and persons under monitoring/investigation	GO/PHO	1,315,000.00						No disbursement recorded yet.
51	Procurement of One Unit -86° C ULT Freezer for COVID-19 Vaccines	GO/PHO	700,000.00						PR with ObR worth P630,420.00 for the procurement of 1 unit -86° c ULT Freezer for COVID-19 Vaccines was recorded by PPDO on Aug 05, 2021. On procurement process.
52	Functionalization and Maintenance of COVID-19 Stepdown Isolation Facility in Nueva Valencia, Guimaras	GO/PHO	9,745,000.00						PR for the purchase of 500 boxes of N95 Mask; 7,002 pcs Cover all PPEs; & 4,000 sets Isolation Kits was recorded on Sep 18, 2021 and PR with ObR worth P1,474,000.00 for the purchase of 5,000 boxes of Surgical Face Mask (50's/box); 340 boxes of Sterile Gloves; and 200 boxes of Non-Sterile Gloves) was recorded by PPDO on Sep 30, 2021. On procurement process.
	<b>Total</b>		<b>148,012,616.80</b>				<b>58,594,777.28</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**JEAN L. PATANINDAGAT**  
 Provincial Budget Officer

  
**SAMUEL T. GUMARIN, MD, MPH**  
 Governor