

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
4TH QUARTER, CY 2021**

PROVINCE:GUIMARAS

Project No.	Program or Project	Location	Total Cost	Project Status					Remarks/Status
				Date started	Target Completion date	% of Completion	Total Cost Incurred to Date	No. of Extension if any	
	Social Development								
1	Loan Amortization for Hospital Equipment	GO/PTO	6,100,000.00			59.22%	3,612,327.65		Third Payment was recorded by PBO on Sep 29, 2021.
	Environmental Management								
2	Support to Municipal Nursery/Barangay Nurseries (Production of Raw Materials for Weaving and Handicrafts)	GENRO	300,000.00	April 16, 2021	May 15, 2021	99.27%	297,812.53		Construction of Nursery Shed with water supply system in Brgy. Sto. Domingo, Nueva Valencia was completed per PEO Statement of Work Accomplishment (SWA) dated May 12, 2021 and PGG Accomplishment and Inspection Report (AIR) No. 21-05-16-433 dated May 24, 2021.
3	Support to Established Marine Protected Areas (MPAs)	GENRO	200,000.00			-	-		
4	Provision of Sealed Waste Container for Hazardous Waste and Support to Operation of Barangay and Municipal MRFs with Dedicated Area for Temporary Storage of Hazardous Waste	GENRO	100,000.00			90.13%	90,128.00		As of June 2021, the sealed waste containers already procured and distributed to all beneficiaries. Total amount for the 98 drums is ₱72,128.00. However, in Nov 2021 GENRO requested for the reprogramming of the remaining funds and procured additional 20 drums as there is continuous generation of hazardous wastes especially the infectious wastes during the pandemic. The additional drums were already delivered and accepted per Kingsville Merchandising official receipt no. 5235 dated Dec 22, 2021 and PGG AIR No. 21-12-15-1154 dated Dec 23, 2021. The physical accomplishment of the project increased by 24.96% due to additional accomplishment.
5	Provincial Tree Park Development, Macopo Falls Rehabilitation and Nursery Management	GENRO	450,000.00	April 16, 2021	June 14, 2021 and June 21,2021	99.51%	447,775.92		The construction of concrete fence with main gate is 100% completed per PEO SWA dated May 31, 2021 and PGG AIR No. 21-06-16-431 dated Jun 14, 2021 and the construction of Provincial Tree Park Main Entrance Steel Gate With Signages is also 100% completed per PEO SWA dated May 31, 2021 and PGG AIR No. 21-06-16-432 dated Jun 14, 2021; all project components were completed.

Project No.	Program or Project	Location	Total Cost	Project Status					Remarks/Status
				Date started	Target Completion date	% of Completion	Total Cost Incurred to Date	No. of Extension if any	
6	Support to Establishment of SWM Facility, MRF and Sanitary Landfill (Improvement/Concreting of Access Road to Sanitary Landfill)	GENRO	5,300,000.00	April 22, 2021	September 18, 2021 and April 23, 2022	57%	3,021,319.23		The project has 2 components: 1) the construction of the SWM Center and 2) the construction of Perimeter Fence with Signage and Gate. Both components started on April 22, 2021 and scheduled to be completed on Aug. 04, 2021. Physical accomplishment for the construction of SWM Center is 73.11% per PEO SWA dated August 03, 2021 and PGG AIR No. 21-10-16-788 dated Oct 01, 2021; however, the implementation of the SWM center was suspended on Aug. 03, 2021 due to proposed variations on the project. It was found-out during the implementation that the electrical pole where the source of power supply for the facilities will be connected is nearer than the approved plan. For this reason, the plan was revised to suit to the needed wire requirement (length) including the installation of transformer and needed materials for this work item. However, the preparation of the plan for the variation order is still on going waiting for the price quotation from GUIMELCO. The implementation of the perimeter fence which was suspended on April 23, 2021 due to the undefined boundary of the Sanitary Landfill (SL) has already restarted. GENRO together with other cooperating offices conducted survey in November 2021 and works on this component resumed on Nov 11, 2021 and now has 95% physical accomplishment per information from Engr. Espartero of PEO. Average physical accomplishment is 77.34%. On going.
Economic Development									
7	Procurement of Farm Machineries	POAS	7,400,000.00			99.97%	7,398,000.00		4 units 4-wheels Kubota Tractors with rotary tiller disc harrow and 2 units Miyata Rice mills were delivered and accepted by the PGG per Charge Sales Invoice No. 10473 dated dec 02, 2021 and PGG AIR No. 21-12-19-1039 dated Dec 07, 2021. The machineries were scheduled to be turned-over to the identified beneficiaries as well as conduct of hands-on training on Jan 14, 2022.

Project No.	Program or Project	Location	Total Cost	Project Status					Remarks/Status
				Date started	Target Completion date	% of Completion	Total Cost Incurred to Date	No. of Extension if any	
8	Construction of Flatbed Dryer	POAS	1,425,000.00	July 29, 2021	October 26, 2021	98.11%	1,398,013.86		Construction of Flat Bed Dryer Shed and procurement and installation of Mechanical Drying Machine were 100% completed per PEO SWA dated September 22, 2021 and PGG AIR No. 21-10-16-786 dated Oct 01, 2021; the operational evaluation of the drying machine scheduled on Oct 13 to 15, 2021 was cancelled due to the unavailability of technical personnel of the supplier and due to restriction during this 4th quarter per 4th quarter Quarterly Physical and Financial Accomplishment Report (QPFAR) of POAS.
9	Construction of Small Farm Reservoirs (SFRs)	POAS	500,000.00			80.00%	400,000.00		₱300,000.00 was transferred to Muns. of Jordan, Nueva Valencia, and Sibunag on Aug 20, 2021 and ₱100,000.00 for the Mun. of San Lorenzo on Aug 30, 2021. The funds are intended for the construction of 2 unit SFRs for each municipality. MOA for the fund transfer to the Mun. of Buenavista for the same purpose is still on process. As of Sep 30, 2021 10 sites were already identified and inspected including the project sites in Brgys. San Enrique & Gaban in the Mun. of San Lorenzo, San Antonio & Cabalagnan in Nva. Val., Alegria & Sebaste in Sibunag, Bugnay & Balcon Maravilla in Jordan and Brgys. Navalas & San Roque in the Mun. of Buenavista. However, the construction of all SFRs has not yet started as all identified project sites have existing crops and constructions were scheduled to start after the harvest season.
10	Aquaculture Production Project-Establishment of Provincial Hatchery	POAS							The project fund of ₱4.5M was proposed to be implemented in collaboration with KOICA; however, the project was yet started because it is still undergoing appraisal by KOICA Head Office and the results of their evaluation will be available on or before December 2021. For this reason, the fund for this project was realigned for the Health Emergency Response Program per PDC Res No. 7 dated July 15, 2021 and SP Res No. 266 dated July 27, 2021.

Project No.	Program or Project	Location	Total Cost	Project Status					Remarks/Status
				Date started	Target Completion date	% of Completion	Total Cost Incurred to Date	No. of Extension if any	
11	Construction/Completion of Community Fish Landing Center (CFLC)	POAS	5,000,000.00	December 21, 2021	July 18, 2021				The draft plan and design for the completion of the CLFC were presented to Mayor Galila of Nueva Valencia in March 2021; however, Mayor Galila recommended for the revision of the design as he has additional recommendations to further improve the project. The preparation of the revised documents was delayed as the PEO technical staff who is in charge for the said task was affected by the MECQ amid the COVID-19 pandemic. The revised plan and design were presented again to mayor Galila after the travel restriction in the province was lifted. The Project Proposal was approved on Oct 19, 2021 and the Purchase Request with attached Obligation Request was recorded by PPDO on Oct 27, 2021. The project started on Dec 21, 2021 and scheduled to be completed on Jul 18, 2022. On going.
12	Loan Amortization for Equipment (Asphalt Paver)	GO/PTO	2,128,698.98			76.26%	1,623,383.96		Third Payment was recorded by PBO on Sep 29, 2021.
	Roads								
13	Improvement/Concreting of Mura-Daragan Road (Completion)	PEO	500,000.00	May 24, 2021	July 7, 2021	93.62%	468,094.08		Project completed per PEO SWA dated June 24, 2021 and PGG AIR No. 21-07-16-502 dated July 12, 2021.
14	Improvement/Concreting of Mclain-Nazaret Road (RnR from Mclain to Airport with Riprapping and Drainage)	PEO	10,000,000.00	December 17, 2021	April 30, 2022	-	-		Project implementation started on Dec. 17, 2021 only due to the delays in the finalization of project documents and targeted to be completed on Apr 30, 2022. The physical accomplishment is 25% per PEO Summary of Projects report as of Dec 31, 2021. On going.
15	Improvement of New Poblacion-Dagsaan Road	PEO	4,500,000.00	June 14, 2021	September 11, 2021	99.44%	4,474,986.33		100% completed per PEO SWA dated Sep 11, 2021 and PGG AIR No. 21-10-16-811 dated Oct 06, 2021.
16	Improvement/Concreting of Dagsaan Proper-Dagsaan Norte Road	PEO	1,850,000.00	June 21, 2021	August 24, 2021	99.58%	1,842,149.54		100% completed per PEO SWA dated Aug 24, 2021 and PGG AIR No. 21-10-16-815 dated Oct 06, 2021.
17	Concreting of San Isidro-Tastasan Road	PEO	3,000,000.00	July 8, 2021	October 10, 2021	99.73%	2,991,788.63		100% completed per PEO SWA dated Oct 08, 2021 and PGG AIR No. 21-09-16-1001 dated Nov 24, 2021.
18	Concreting of New Poblacion-Mabini Proper Road	PEO	3,000,000.00	June 14, 2021	September 1, 2021	99.64%	2,989,269.67		100% completed per PEO SWA dated Sep 01, 2021 and PGG AIR No. 21-10-16-810 dated Oct 06, 2021.
19	Concreting of Cansilayan-Umilig Road	PEO	4,000,000.00	June 3, 2021	August 31, 2021	99.81%	3,992,471.42		100% completed per PEO SWA dated Aug 31, 2021 and PGG AIR No. 21-09-16-720 dated Sep 21, 2021.
20	Improvement/Concreting of Serum-Canatbu Road	PEO	3,000,000.00	July 8, 2021	October 10, 2021	99.56%	2,986,907.66		100% completed per PEO SWA dated Oct 08, 2021 and PGG AIR No. 21-09-16-1000 dated Nov 24, 2021.

Project No.	Program or Project	Location	Total Cost	Project Status					Remarks/Status
				Date started	Target Completion date	% of Completion	Total Cost Incurred to Date	No. of Extension if any	
21	Improvement/Concreting of BEH Access Road	PEO	2,000,000.00	June 3, 2021	August 6, 2021	99.69%	1,993,728.60		100% completed per PEO SWA dated Aug 06, 2021 and PGG AIR No. 21-09-16-719 dated Sep 21, 2021.
22	Concreting of Navalas-San Miguel-Getulio Road (from boundary San Miguel and Getulio Plaza to NHS)	PEO	4,000,000.00	July 8, 2021	October 20, 2021	99.63%	3,985,325.81		Physical accomplishment is 100% per PEO SWA dated Oct 18, 2021 and PGG AIR No. 21-09-16-1002 dated Nov 24, 2021.
23	Concreting of San Isidro-Daragan Road (Construction of RCBC)	PEO						-	The ₱4M fund for the project was realigned for the Health Emergency Response Program per PDC Res No. 7 dated July 15, 2021 and SP Res No. 266 dated July 27, 2021.
24	Improvement/concreting of Salvacion-Old Poblacion (Core) Road	PEO	3,000,000.00	June 21, 2021	August 24, 2021	56.38%	1,691,539.33		This road project has 2 segments. The first segment with ₱1.7M budget is already 100% completed per PEO SWA dated Aug 13, 2021 and PGG AIR No. 21-08-16-206 dated Aug 17, 2021 while the second segment with ₱1.3M budget has not yet started. Average physical accomplishment is 56.67%. On going.
25	Improvement/Concreting of Junction Prov'l Road, Diaya-Tagoon, Salvacion Road	PEO	3,000,000.00	June 21, 2021	September 8, 2021	99.67%	2,990,156.01		100% completed per PEO SWA dated Sep 08, 2021 and PGG AIR No. 21-10-16-789 dated Oct 01, 2021.
26	Concreting of Sitio Wawan Road	PEO	4,400,000.00	July 29, 2021	October 26, 2021	99.40%	4,373,557.55		100% completed per PEO SWA dated Oct 08, 2021 and PGG AIR No. 21-09-16-1001 dated Nov 24, 2021.
27	Improvement/Concreting of San Isidro Proper-Daliran-Old Poblacion Road	PEO	3,000,000.00	July 8, 2021	September 25, 2021	99.65%	2,989,572.12		100% completed per PEO SWA dated Sep 01, 2021 and PGG AIR No. 21-10-16-810 dated Oct 06, 2021.
28	Improvement/Concreting of Supang-San Pedro Road	PEO	4,000,000.00	July 29, 2021	October 26, 2021	99.42%	3,976,974.33		100% completed per PEO SWA dated Aug 31, 2021 and PGG AIR No. 21-09-16-720 dated Sep 21, 2021.
29	Improvement/Concreting of Taminla Proper Road	PEO	3,000,000.00	July 29, 2021	October 11, 2021	99.68%	2,990,512.57		100% completed per PEO SWA dated Oct 08, 2021 and PGG AIR No. 21-09-16-1000 dated Nov 24, 2021.
30	Improvement/Concreting of Rizal-Montpiller-Daragan Road	PEO	4,000,000.00	August 4, 2021	September 11, 2021	99.36%	3,974,502.94		100% completed per PEO SWA dated Aug 06, 2021 and PGG AIR No. 21-09-16-719 dated Sep 21, 2021.
31	Support to Tourism Related Infrastructure Projects in the Municipality of Buenavista (Rehabilitation of Dagsaan Eco-Park-Improvement/concreting of Dagsaan Eco-Park Road)	PEO	2,000,000.00	June 3, 2021	August 6, 2021	99.59%	1,991,829.66		Physical accomplishment is 100% per PEO SWA dated Oct 18, 2021 and PGG AIR No. 21-09-16-1002 dated Nov 24, 2021.
32	Improvement of Nova Villa, Tinadtaran-Mantasic, Gaban Road	PEO	3,000,000.00	June 14, 2021	September 1, 2021	99.75%	2,992,504.24		100% completed dated Sep 1, 2021.

Project No.	Program or Project	Location	Total Cost	Project Status					Remarks/Status
				Date started	Target Completion date	% of Completion	Total Cost Incurred to Date	No. of Extension if any	
33	Improvement/Concreting of Simbaran, Tinadtaran Road	PEO	3,000,000.00	July 29, 2021	October 11, 2021	99.55%	2,986,374.58		This road project has 2 segments. The first segment with ₱1.7M budget is already 100% completed per PEO SWA dated Aug 13, 2021 and PGG AIR No. 21-08-16-206 dated Aug 17, 2021 while the second segment with ₱1.3M budget has not yet started. Average physical accomplishment is 56.67%. On going.
34	Improvement of Bacjao-Tanag Road	PEO	3,000,000.00	June 3, 2021	August 16, 2021	99.76%	2,992,900.25		100% completed per PEO SWA dated Sep 08, 2021 and PGG AIR No. 21-10-16-789 dated Oct 01, 2021.
35	Improvement/Concreting of Mclain Access Road	PEO	3,000,000.00	June 21, 2021	Sept. 8, 2021 and January 21, 2022	59.27%	1,778,169.64		100% completed per PEO SWA dated Oct 25, 2021 and PGG AIR No. 21-09-16-996 dated Nov 24, 2021.
36	Improvement/Concreting of Junct. National Road - Vilches Beach Resort Road	PEO	1,700,000.00	June 27, 2021	August 25, 2021	99.59%	1,692,950.07		100% completed per PEO SWA dated Aug 13, 2021 and PGG AIR No. 21-08-16-605 dated Aug 17, 2021.
37	Concreting of Sitio Tagoon Road	PEO	3,000,000.00	September 29, 2021	December 17, 2021	99.70%	2,990,906.11		100% completed per PEO SWA dated Oct 15, 2021 and PGG AIR No. 21-09-16-999 dated Nov 24, 2021.
38	Improvement of Nazaret-San Fernando-Supang Road	PEO	6,000,000.00	June 14, 2021	October 1, 2021	99.32%	5,959,445.26		100% completed per PEO SWA dated Sep 30, 2021 and PGG AIR No. 21-10-16-817 dated Oct 07, 2021.
39	Improvement/Concreting of Old Poblacion Road (Widening, Line Canal and Riprapping)	PEO				-	-		The ₱3M fund for this project was realigned for the Health Emergency Response Program per PDC Res No. 7 dated July 15, 2021 and SP Res No. 266 dated July 27, 2021.
40	Improvement/Concreting of Junct. Nat'l Road -Purok 6, New Poblacion Road	PEO	1,000,000.00	May 24, 2021	July 17, 2021	99.51%	995,094.77		Project completed per PEO SWA dated July 05, 2021 and PGG AIR No. 21-07-16-501 dated July 12, 2021.
41	Improvement/Concreting of Good Shepherd Road, Salvacion to Sitio Bangkiling, Magsaysay Road	PEO	2,000,000.00	June 21, 2021	August 24, 2021	99.69%	1,993,714.57		100% completed per PEO SWA dated Aug 24, 2021 and PGG AIR No. 21-08-16-818 dated Oct 07, 2021.
42	Improvement/Concreting of Sitio Bangkiling to Salag Proper Road	PEO	2,558,917.82	June 3, 2021	August 11, 2021	99.75%	2,552,434.83		100% completed per PEO SWA dated Aug 24, 2021 and PGG AIR No. 21-10-16-814 dated Oct 06, 2021.
43	Improvement/Concreting of Mclain -Nazaret-East Valencia Road (Purok Proper 2)	PEO				-	-		The ₱3M fund for this project was realigned for the Health Emergency Response Program per PDC Res No. 7 dated July 15, 2021 and SP Res No. 266 dated July 27, 2021.
44	Improvement/Concreting of Bakyawan, Concordia-Kapangdanan, Oracon Road (Bulang I and Bulang II)	PEO				-	-		The ₱4M fund for this project was realigned for the Health Emergency Response Program per PDC Res No. 7 dated July 15, 2021 and SP Res No. 266 dated July 27, 2021.
45	Construction of Perimeter Fence - BEH	PEO/BEH							The ₱3M fund for this project was realigned for the Health Emergency Response Program per PDC Res No. 7 dated July 15, 2021 and SP Res No. 266 dated July 27, 2021.


Project No.	Program or Project	Location	Total Cost	Project Status					Remarks/Status
				Date started	Target Completion date	% of Completion	Total Cost Incurred to Date	No. of Extension if any	
46	Construction of PRC Building with Blood Bank Facility	PEO	3,000,000.00						PR with ObR for Supply of Materials and Labor worth P2,944,690.96 was recorded by PPDO on Dec 14, 2021. On procurement process
47	Improvement of Balay Silangan	PEO	4,100,000.00	October 15, 2021	April 12, 2022	42.80%	1,754,921.62		The project started only on Oct 15, 2021 due to delays in the finalization of project documents and targeted to be completed on Apr 12, 2022. Physical accomplishment is 45% completed per PEO Summary of Project report as of Dec 31, 2021. On going.
	Health Emergency Response Program								Total fund for this program is ₱21.5M which came from following six (6) realigned projects as mentioned earlier per PDC Res No. 7 dated July 15, 2021 and SP Res No. 266 dated July 27, 2021: 1) Aquaculture Production Project-Establishment of Provincial Hatchery - ₱4.5M; 2) Concreting of San Isidro-Daragan Road (Construction of RCBC) - ₱4M; 3) Improvement/ Concreting of Old Poblacion Road (Widening, Line Canal and Riprapping) - ₱3M; 4) Improvement/ Concreting of Mclain -Nazaret-East Valencia Road (Purok Proper 2) - ₱3M; 5) Improvement/Concreting of Bakyawan, Concordia-Kapangdanan, Oracon Road (Bulang I and Bulang II) - ₱4M; and 6) Construction of Perimeter Fence - BEH - ₱3M.
48	Procurement of additional COVID-19 Test Kits	GO/PHO	5,990,000.00			60.10%	3,600,000.00		10,000 kits of Viral Transport Medium Kit with Naspharyngeal & Oropharyngeal Swab were bid-out/delivered/accepted in 2021; however, the IgG/IgM RDT and Antigen Test Kits are not yet procured because there was no request from the implementing office/Swab Center as of date.
49	Procurement of Additional PPEs	GO/PHO	3,750,000.00			99.89%	3,746,030.00		3,540 pcs of Coverall (waterproof) and 4,400 sets of Isolation Kit were procure in 2021. All procurement targets are 100% accomplished.

Project No.	Program or Project	Location	Total Cost	Project Status					Remarks/Status
				Date started	Target Completion date	% of Completion	Total Cost Incurred to Date	No. of Extension if any	
50	Expenses for Lease/Rental of Space/Building to accommodate COVID-19 patients and persons under monitoring/investigation	GO/PHO	-			-	-		Allocation for space rental for the accommodation of COVID-19 patients or returning residents undergoing quarantine is not necessary anymore because of the recent changes on protocols by the NIATF for border containment in which hotel quarantine expenses, among others, shall be borne by the returning Overseas Filipinos, Locally Stranded Individuals and persons from outside of Western Visayas. For this reason, the fund of ₱1.315M of this component was realigned for the provision of medical supplies and equipment, and oxygen cylinders of the DCGNPH (project no. 53 below) per PDC Res.No. 14 dated Nov 24, 2021 and SP Res. No. 614 dated Dec 14, 2021.
51	Procurement of One Unit -86° C ULT Freezer for COVID-19 Vaccines	GO/PHO	700,000.00			89.71%	628,000.00		One (1) unit -86° C ULT Freezer was procured/delivered/accepted in 2021.
52	Functionalization and Maintenance of COVID-19 Stepdown Isolation Facility in Nueva Valencia, Guimaras	GO/PHO	8,275,000.00			99.84%	8,261,549.00		The original budget of this project was ₱9,745,000 and the fund balance as of Sep 30, 2021 is ₱1,483,451.00. However, due of the reduction COVID-19 infection cases in the province which can be handled at the DCGNPH Isolation/Step Down facilities, the isolation facility in Nueva Valencia will no longer be used; hence procurement of oxygen for the said facility is no longer needed and the ₱1.47M fund from this project was realigned for the provision of medical supplies and equipment, and oxygen cylinders for the DCGNPH (additional fund for project no. 53 below) per PDC Res.No. 14 dated Nov 24, 2021 and SP Res. No. 614 dated Dec 14, 2021. As of Dec 31, 2021 7,002 pcs Coverall (waterproof); 4,000 sets Isolation Kit; 500 boxes N95 mask; 5,000 boxes Surgical Mask; 340 boxes Sterile Gloves; and 200 boxes Non-Sterile Gloves were procured.
53	Provision of medical supplies and equipment, and oxygen cylinders for the DCGNPH		2,785,000.00						The total fund for this project is ₱2.785M which came from ₱1.315M realigned fund of Expenses for Lease/Rental of Space/Building to accommodate COVID-19 patients and persons under monitoring/investigation and ₱1.47M of Functionalization and Maintenance of COVID-19 Stepdown Isolation Facility in Nueva Valencia, Guimaras as explained/remarked above. No procurement yet; waiting for the DCGNPH to submit their Purchase Request.
Total			148,012,616.80			76.96%	113,917,122.34		

Project No.	Program or Project	Location	Total Cost	Project Status					Remarks/Status
				Date started	Target Completion date	% of Completion	Total Cost Incurred to Date	No. of Extension if any	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


JEAN L. PATANINDAGAT
 Provincial Budget Officer


SAMUEL T. GUMARIN, MD., MPH
 Governor