

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

4th QUARTER, CY 2021

Province of Guimaras

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Approp	893,668.26	22,616,797.86				23,510,466.12
Continuing Approp						
Prev Year's Approp transferred to the Special Trust Fund						
CY 2016						
CY 2017						
CY 2018						
Total Unexpended balance - Trust						0.00
Transfers/Grants						0.00
Total Funds Available	893,668.26	22,616,797.86				23,510,466.12
B. Utilization Current Appropriation						
1. Risk/Vulnerability Assessment Consultation Meetings & Orientation to Municipalities & Barangays • 30 pax × 350 × 98 brgys		81,600.00				81,600.00
2. Data Banking of Elements at Risk and Monitoring 3 personnel at 280/day × 30days × 12 months Transportation Expenses & Overtime Data gathering Contingencies		164,975.00				164,975.00
3. Early Warning System (EWS) Operationalization of 4K(Kumunikasyon Kontra Krimen at Kalamidad) • 3 Personnel at 280/day × 30days × 3 personnel × 12 months • Contingencies • Cellphone Load		164,975.00				164,975.00
4. Reproduction of IEC materials		1,448,000.00				1,448,000.00
5. Conduct of Coastal Clean-up /Tree Planting/ Dengue Mitigation Measures/COVID-19 awareness and mitigation measures		150,000.00				150,000.00
6. Insurance Policies to Disaster Volunteer's 250 volunteers × 150 pax						-

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7. Conduct of Drills & Simulation Exercises on different hazards (Fire/Vehicular Accident/Sea Tragedy/Evacuation Center Protocols for COVID-19 Cases, Tsunami and Earthquake Drills) <ul style="list-style-type: none"> • 4 Quarterly Earthquake Drills (150 X 150/head X 4 drills) =90,000 • 1 Sea tragedy Drill (200 X 350/head)=70,000 • 5 Evacuation Center Management Protocols for COVID-19 100 pax X 250 X 5)=125,000 • 1 Vehicular Crash (75 X 250)=18,750 • Supplies/Materials/Fuel/Transportation Expenses = 96,250 		400,000.00				400,000.00
8. Conduct of Activities re: National Disaster Resilience Month (NDRM) Provincial summit to DRRM Practitioners & Volunteer groups		175,000.00				175,000.00
9. Psychosocial Support Training (2 batches) to volunteers to help COVID-19 traumatized patients/individuals and their families <ul style="list-style-type: none"> • Food and Accommodation: 30pax X 1800/pax X 3days=162,000 X 2 batches =324,000 • Food and Accommodation of Resource Persons/ Facilitators/Secretariat: 5pax X1800/pax X 3days=27,000 X 2 batches =54,000 • Honorarium of RPs/Facilitators/Secretariat: (Doctors) 3 RPs X 5,000/day X 3 days=45,000 X 2 batches = 90,000 2 Facilitators/Secretariats X 1,500/day X 2pax X 3 days=9,000 X 2 batches = 18,000 • Supplies and Materials 300 X 30pax X 2 batches = 18,000 Contingencies = 25, 200 		529,000.00				529,000.00
10. Conduct of PDRRMC Regular, Special and Emergency meetings <ul style="list-style-type: none"> • 4 Regular Meetings • 8 Emergency and Special Meetings 		162,000.00				162,000.00

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11. Mobilization and Transportation Expenses of Response Group (Fuel and Lubricants for Disaster Rescue Vehicles, and Equipment)		368,400.00				368,400.00
12. Procurement of Disaster Rescue Equipment and Supplies <ul style="list-style-type: none"> • Procurement Rescue/Patrol Boat/Water Ambulance • Chainsaws • Ropes and Carabiners • Floodlights/Emergency lights • Jaw of life (Shredder for Vehicular Accident Extrication) • First Aid Kits, Life Jackets, Raincoats, Rubber Boots • PPEs • Repair and Maintenance of Disaster Rescue Vehicle and Equipment – Php 150,000 Suction Machine (12volts), AED Live, Pintype Oxygen Portable, Balltype Oxygen Portable, Airway Adjunct (Naso Pharyngeal and Neo Pharyngeal) 		676,085.00				676,085.00
13. Water Search and Rescue (WaSaR) Refresher Course to Emergency Responders <ul style="list-style-type: none"> • Food and Accomodation 40 pax X 1800/pax X 5 days =360,000 • Food and Accomodation 8 RPs X 1800/Pax X 5 days=72,000 • Supplies and Materials (water gears – 750 X 48)=36,000 • Honorarium to RPs – (750/RP X 8 X 5 days)=30,000 • Contingencies=23,400 						0.00
14. Stockpiling of Relief Goods and Supplies (Food Stuff, Water, Tents and other related supplies & non-food items)						
15. Financial Livelihood Assistance to Disaster Victims		619,000.00				619,000.00

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16. Food/ Cash for-work to Disaster affected/prone Individuals						0.00
17. Build-Back-Better initiatives and restoration of disaster affected infrastructure/ facilities		5,210,487.82				5,210,487.82
30% QUICK RESPONSE FUND (QRF)	529,202.00	10,149,522.82				529,202.00
Total Utilization Current Approp	529,202.00	10,149,522.82				10,678,724.82
Unutilized Balance Current Approp	364,466.26	12,467,275.04				12,831,741.30
B. Utilization Previous Years' Approp - Trust Fund						
(Insert Particulars)						
Total Utilization Previous Years' - Trust Fund	NA	0.00				0.00
Unutilized Balance Previous Years'	NA	0.00				0.00

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this


GREGORY TEÑOSO II

Local Accountant


DIONILO S. FIBLE

LDRRM ASSISTANT

