

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province of Guimaras

Plan Control No. _____			Planned Amount						Page ___ of ___ pages				
Department/ Office: Office of the Governor			Regular	Contingency		Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLY AND DELIVERY OF CONSTRUCTION MATERIALS							1	30,400.00				
	TARPULIN PRINTING							LUMPSUM	25,000.00				
	SUPPLY AND DELIVERY OF CONSTRUCTION SUPPLY AND MATERIALS FOR THE CONSTRUCTION O DOH PROVINCIAL OFFICE					1	3,000,000.00						
	SUPPLY AND DELIVERY OF CONSTRUCTION SUPPLY AND MATERIALS FOR THE CONSTRUCTION OF CIDG FIELD OFFICE BUILDING					1	1,900,000.00						
	SUPPLY AND DELIVERY OF CONSTRUCTION SUPPLY AND MATERIALS FOR THE CONSTRUCTION OF SK OFFICE SAN ROQUE, BUENAVISTA					1	700,000.00						
	SUPPLY AND DELIVERY OF RISOGRAPH INK CV1200					60	79,920.00						
	ONE JOB SUPPLY OF LABOR AND MATERIALS FOR THE CONSTRUCTION OF MULTI PURPOSE CONCRETE PAVEMENT(COMPLETION) WITH BASKETBALL POST AND BOARD WITH RING AT SITIO ESPERANZA, BALCON, MARAVILLA, JORDAN GUIMARAS							1	249,636.79				
	PROCUREMENT AND DELIVERY OF SUPPLIES AND MATERIALS							1	834,640.00				
	RISOGRAPH TONER INK COMCOLOR BLACK FW SET							1	1,164,800.00				
	PURCHASE OF IT EQUIPMENT AND CONSUMABLES							1	450,000.00				

	SUPPLY AND DELIVERY OF CONSTRUCTION MATERIALS FOR THE CONSTRUCTION OF LEVEL 1 WATER SUPPLY FACILITY								1	28,720.25			
	FUEL								225	15,000.00			
	SUPPLY AND DELIVERY OF TROPHY								4	5,000.00			
	SUPPLY AND DELIVERY OF MEDALS								2	500.00			
	SUPPLY AND DELIVERY OF BADMINTON SHUTTLE COCK								5	7,500.00			
	SUPPLY AND DELIVERY OF CATERING SERVICES								1	188,250.00			
	SUPPLY AND DELIVERY OF IT EQUIPMENT AND ACCESSORIES										9	191,500.00	
	TOTAL									5,679,920.00		2,999,447.04	191,500.00