

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES**  
for the 1ST Quarter 2022

Province, City or Municipality: Provincial  
Government of Guimaras

Program or Project	Location	Total Cost	Date Started	Target Completion	Project Status		No. of Extensions, if any	Remaining Balance
					% of Completion	Total Cost Incurred		
DOH Fixed Tranche 2019	Provincewide	1,350,000.00	2022		0%	-		1,350,000.00
DOH Fixed Tranche 2020	Provincewide	792,351.00	2022		35%	275,969.00		516,382.00
Office of the Pres SCPF 50 M	Provincewide	50,000,000.00	2022		54%	27,000,000.00		23,000,000.00
Natl Com for Culture and Arts	Provincewide	500,000.00	2021		99%	495,402.00		4,598.00
DOH CHD WV Reg'l Epidemiology Sur Unit	Provincewide	500,000.00	2021		0%	-		500,000.00
DOH CHD WV TTMF in DCGNPH	Provincewide	10,000,000.00	2021		100%	10,000,000.00		-
LGSF Molecular lab	Provincewide	8,000,000.00	2021		15%	1,166,180.77		6,833,819.23
Add'l Hosp Equip & Supp for COVID	Provincewide	7,000,000.00	2021		55%	3,880,000.00		3,120,000.00
DOLE Kabuhayan Project	Provincewide	7,200,000.00	19-Mar-20		100.00%	7,200,000.00		-
Construction of CSC Building-Phase 2	Provincewide	500,000.00	09-Mar-20		99.60%	497,998.82		2,001.18
DOH Medical Assistance-NVDH	Provincewide	70,000.00	17-Jan-20		0.13%	92.80		69,907.20
DOH Medical Assistance-BEH	Provincewide	100,000.00	17-Jan-20		0.00%	-		100,000.00
LGSF CMGP 2019	Provincewide	85,033,458.00	30-Nov-19		99.65%	84,733,430.89		300,027.11
Health Governance Special Award	Provincewide	400,000.00	30-May-19		46.78%	187,137.14		212,862.86
DOH Missing TB cases NTP	Provincewide	100,000.00	30-May-19		0.00%	-		100,000.00
DOH National Tuberculosis Program	Provincewide	170,000.00	30-May-19		0.00%	-		170,000.00
DOH Violence and Injury Prevention	Provincewide	100,000.00	30-May-19		82.00%	82,000.00		18,000.00
DOST CEST	Provincewide	1,208,132.80	31-Dec-18		100.00%	1,208,132.80		-
DOH Fixed Tranche DOH 2018	Provincewide	1,650,000.00	12-Oct-18		91.15%	1,504,000.00		146,000.00
DOH Variable Tranche 2016	Provincewide	225,000.00	12-Oct-18		93.63%	210,668.97		14,331.03
LGSF CMGP 2018	Provincewide	65,764,855.00	31-Aug-18		99.14%	65,199,976.93		564,878.07
DOH Fixed Tranche 2017	Provincewide	1,650,000.00	19-Jul-18		95.09%	1,568,906.63		81,093.37
Construction of CSC Building	Provincewide	5,000,000.00	25-Apr-18		100.00%	5,000,000.00		-
DA Yolanda Project	Provincewide	120,000.00	04-May-18		100.00%	120,000.00		-
Due to NGA's NVBSP for NHIS Pregnant Women 2017	Provincewide	230,000.00	08-Mar-18		27.41%	63,050.00		166,950.00
Due to NGA's DOH Variable Tranche 2015	Provincewide	700,000.00	08-Mar-18		99.45%	696,169.00		3,831.00
Due to NGA's Fixed Tranche DOH 2016	Provincewide	1,650,000.00	08-Mar-18		100.00%	1,650,000.00		-
DOH Imp. Of Reaching Every Purok	Provincewide	150,000.00	15-Nov-17		0.00%	-		150,000.00
DOH Cond. Of EPI Basic Skill	Provincewide	120,000.00	15-Nov-17		98.47%	118,166.00		1,834.00
DOH Enhancement of BHS Worker	Provincewide	400,000.00	30-May-19		78.75%	315,000.00		85,000.00
DA Est. of Organic Trading Post	Provincewide	119,605.32	21-Nov-17		0.00%	-		119,605.32
DILG Excell Environment Awardee	Provincewide	20,000.00	21-Dec-17		0.00%	-		20,000.00
NVBSP 2017 DOH	Provincewide	100,000.00	07-Mar-17		100.00%	100,000.00		-
2015 DOH Fixed Tranche	Provincewide	1,650,000.00	09-Jun-17		100.00%	1,650,000.00		-
DOH Est/React Local Aid Council	Provincewide	100,000.00	01-Apr-16		0.00%	-		100,000.00
DOT Tourism Cruise and Drive	Provincewide	100,000.00	31-Jan-16		0.00%	-		100,000.00
PDAF OF Cong. Raymond Platino (PL Kabataan)	GO (Outreach)	100,000.00	31-Aug-12	02/27/2013	100.00%	100,000.00		-
Fund from DOH-CHD-WV; Payment for the Improvement of Provincial Warehouse		333,333.33	18-Oct-12		100.00%	333,333.33		-
PEMSEA Resource Facility	Provincewide	792,000.00	31-Dec-16		100.00%	792,000.00		-
PDAF of Cong. T. Haresco: For the Implementation of Various Livelihood Projects	Jordan	150,000.00	01-Jun-18		100.00%	150,000.00		-

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Fund from DOST Region 6: Assistance under the Grant-in-Aid Program for the Project "Iprvt. of Production and Processing Facilities for the Community Based Seaweeds Processing Project in Sibunag	Sibunag	612,455.00	June 2012	December 2013	100.00%	612,455.00		-
PDRRMC 2017	Provincewide	14,493,848.08	17-Apr-18		100.00%	14,493,848.08		-
Fund from BFAR Region 6: For the Establishment of Seaweed Dryer and Storage Facility	Panobolon NV & Sabang Sibunag	831,788.10	13-Mar-13	Dec-14	20.75%	172,588.00		659,200.10
DOH Tobacco Activity	Provincewide	150,000.00	23-Oct-15		93.72%	140,581.25		9,418.75
Fund from DOH-CHD-WV: For the Renovation/Improvement of Clinical Services as BEmONC Facility of NVDH under the Health Facilities Enhancement Program CY 2012	NVDH-Nueva Valencia	1,995,968.24	29-Aug-12	01/09/2013	100.00%	1,995,968.24		-
Fund from DOH-CHD-WV: For the Upgrading/Expansion/Renovation of Main Hospital Building-BEH under the Health Facilities Enhancement Program CY 2012	BEH-Buenavista	2,995,527.11	18-Sep-12	03/18/2013	100.00%	2,995,527.11		-
LGSF CMGP 2017	Provincewide	92,659,095.00	30-Sep-17		99.17%	91,890,346.09		768,748.91
2014 Fixed Tranche Allocation DOH Region VI	Provincewide	1,650,000.00	31-Dec-16		100.00%	1,650,000.00		-
Fund from DOH-CHD-WV: DOH Capital Outlay 2011 Health Facilities Enhancement Program CY 2011 (For the Installation of Elevator for GPH)	DCGNPH-Jordan	3,300,000.00	15-Jan-13	05/15/2013	100.00%	3,300,000.00		-
Fund from DOH Improvement of HEMS Strategies and Activities	Provincewide	200,000.00	13-May-14		81.74%	163,482.35		36,517.65
Fund from BFAR Region 6: Dev't. of Breeding Technology for Dendrochirotid Seacucumber <i>Phylloporus Proteus</i> "Bola-Bola"	Nueva Valencia	844,400.00	August 2012	July 2013	68.04%	574,506.01		269,893.99
Fund from DOLE Region 6: 2nd Tranche-Community Enterprise Development with Bio-Organic Fertilizer Production	San Lorenzo & Sibunag	296,400.00	November 2012	May 2013	100.00%	296,400.00		-
Fund from DPWH Guimaras: For the Construction of Senior Citizen Building-Poblacion NV, Guimaras	Poblacion, Nueva Valencia	1,000,000.00	06-Nov-12	04/13/2013	100.00%	1,000,000.00		-
DOT Region VI Aliwan 2017	Provincewide	500,000.00	28-Feb-18		100.00%	500,000.00		-
Fund from DPWH Region 6: SLRF FY 2011-Maintenance of local roads, traffic mgt and road safety devices (Maintenance of Crossing Turing-Lanipe Rd Section)	Lanipe, Nueva Valencia	892,817.00	04-Mar-13	08/30/2013	100.00%	892,817.00		-
2014 Variable Tranche Allocation DOH Region VI	Provincewide	450,000.00	31-Dec-16		99.02%	445,591.55		4,408.45
Due to NGA's - Natl Mango Congress	Provincewide	1,000,000.00	31-Mar-18		100.00%	1,000,000.00		-
DOH Fixed Tranche 2013	Provincewide	1,650,000.00	31-Jul-15		82.10%	1,354,683.00		295,317.00
Fund from DOH Voluntarily blood Services	Provincewide	45,000.00			82.48%	37,115.00		7,885.00
DOH Event Surveillance Response	Provincewide	50,000.00	01-Apr-16		82.27%	41,133.00		8,867.00

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DILG BUB LGSF	Provincewide	11,000,000.00	30-Jun-17		87.41%	9,615,299.27		1,384,700.73
Fund from DA Region 6: FMR Projects in Guimaras	Jordan	4,850,000.00	20-Mar-10	04/12/2012	90.46%	4,387,406.36		462,593.64
Fund from DA Region 6: Organic Fertilizer Production	3 Municipalities	260,000.00	October 2013	December 2014	100.00%	260,000.00		-
Fund from DOH-CHD-WV: PIPH Implementaion: Family Planning (Family Health)	Provincewide	1,000,000.00	17-Feb-10	end of 2014	89.73%	897,259.50		102,740.50
Fund from DA Region 6: For the Establishment of Organic Trading Post at Jordan	Jordan	1,500,000.00		2015	92.03%	1,380,394.68		119,605.32
Fund from DOH-CHD-WV: Payment of 2012 DOH Counterpart Fixed Tranche	Province wide	1,650,000.00	01-Dec		99.95%	1,649,098.65		901.35
Fund from DOH-CHD-WV: 2011 DOH Counterpart Variable Tranche Allocation	Province wide	360,000.00	12-Apr-13	end of 2013	94.44%	340,000.00		20,000.00
Fund from DOH CHT 2014	Provincewide	280,000.00			95%	265,483.50		14,516.50
2017 NVBSP DOH	Provincewide	50,000.00	31-Mar-17		100%	50,000.00		-
DSWD Bottom up Budgeting Nva. Valencia and Sibunag	NV/Sibunag	9,105,700.00	27-Nov-15		99%	9,058,345.41		47,354.59
DOH CHT 2015	Provincewide	350,000.00	21-Dec-15		97%	339,888.50		10,111.50
DOH Variable Tranche 2012	Provincewide	260,000.00	23-Oct-15		97%	252,545.00		7,455.00
Fund from DA Region 6: Organic Black Rice Production	Prov. Of Guim-NV & Bta, Loc Mrket/Restaurants& Resorts	200,000.00	2nd crop Sept 2013	December 2014	97%	200,000.00		-
Fund from DOH-CHD-WV: For the Launching Phase of the CHT mobilization related activities of DOH-CHD-WV for 2011	Province wide	2,023,469.00	09/27/2012	end of 2013	97%	1,964,907.35		58,561.65
Fund from DOH-CHD-WV: PIPH Implementaion: Health System Dev't. Program Including Policy Support	Province wide	2,000,000.00	02/17/2010	end of 2014	99%	2,000,000.00		-
Fund from DOH-CHD-WV: Payment of 2010 DOH	Province wide	1,500,000.00	02/03/2011	end of 2014	100%	1,461,933.00		38,067.00
Fund from DOH-CHD-WV: For the Implementation of Health Emergency Management Staff (HEMS)	DCGNPH-Jordan	300,000.00	2013	end of 2014	100%	300,000.00		-
Fund from DA Region 6: Rehab of Igcabano Check Dam-Brgy Cabano, San Lorenzo	Cabano, San Lorenzo	1,988,045.54	02/12/2013	08/12/2013	100%	1,988,045.54		-
Fund from DA Region 6: Rehab of Mantangingi SWIP Brgy East Valencia, Bta	East Valencia, Buebnavista	2,932,836.50	02/19/2013	08/15/2013	100%	2,932,836.50		-
Fund from DOH-CHD-WV: DOH Counterpart to EC Grant - Fixed Tranche for 2011	Province wide	1,500,000.00	12/28/2011	end of 2014	100%	1,500,000.00		-
Fund from DOH-CHD-WV: DOH Counterpart to EC Grant - Variable Tranche 2010	Province wide	417,000.00	12/28/2011	February 2013	100%	417,000.00		-
Fund from BSWM: For the Rehabilitation of Small Water Impounding Project (SWIP) in Barangays of Sibunag & Nueva Valencia		8,000,000.00				8,000,000.00		-

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Fund from BSWM: For the Implementation of	Cabano,SL	343,000.00	March 2012	September 2012	78%	266,881.17		76,118.83
Fund from DOH-CHD-WV: Payment of 2011 MNCHN Grant	Province wide	187,797.99	02/21/2012	end of 2014	100%	187,723.69		74.30
Fund from DOH-CHD-WV: 2011 MNCHN	Province wide	226,262.00	06/18/2012	July 2013	100%	226,224.00		38.00
Fund from BSWM: For the Implementation of	Cabano,SL	676,000.00	March 2013	September 2013	88%	597,765.80		78,234.20
Fund from DOH-CHD-WV: Payment of MNCHN Grant 2012	Province wide	452,524.00	11/23/2012	end of 2013	100%	451,876.94		647.06
Fund from AusAID: 2nd Tranche of Untied Incentive Fund (Provinces' Year 2 Untied Incentive Award)		6,316,337.00				6,316,337.00		
Construction of Calaya NHS Covered Court	Calaya, Nueva		06/24/2013	08/24/2013	100%	-		-
Construction of Salvacion NHS Covered Court	Salvacion, Nueva		06/14/2013	08/24/2013	100%	-		-
Construction of Bliss Day Care Center	San Miguel, Jordan		06/24/2013	09/02/2013	100%	-		-
Fund from KIOST-KOREA: KOICA Project II-Provincial Disaster Risk Reduction and Mgt Framework of Guimaras Province and Yeoso Project	Sibunag/San Lorenzo	4,455,131.57	04/02/2013	December 2013	49%	2,198,231.44		2,256,900.13
Fund from DOT Region 6: FA to Guimaras Manggahan Festival	Province	100,000.00			100%	100,000.00		-
Fund from DA Region 6: Organic Sweet Potato Production	Province wide	607,000.00	Oct-13	February 2015	100%	607,000.00		-
Fund from BFAR Toyo Reefs Bottom up	Provincewide	1,000,000.00			100%	997,741.50		2,258.50
Fund from DA 10 units Hand Tractors, 10 Tractor & 3 Thresher	Provincewide	1,267,587.99			100%	1,267,587.99		-
Fund from DOT Region 6: FA to Guimaras Manggahan Tourism 2014	Province	200,000.00	04/01/2014	05/22/2014	100%	200,000.00		-
Fund from SLRF Maint. Of Local Roads and Traffic Management	Provincewide	1,213,608.00			100%	1,213,608.00		-
Fund from DILG PCF Financial Incentives	Provincewide	7,000,000.00			100%	7,000,000.00		-

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Fund from DA Small Scale Irrigation	Provincewide	1,200,000.00	08/28/2014		100%	1,200,000.00		-
SLRF Maint. Of Local Roads, Traffic Management	Provincewide	1,146,746.45	14-Dec		100%	1,146,746.45		-
DOLE 1st Tranche Livelihood Program (Emergency Employment Program)	Provincewide	736,278.95	14-Dec		100%	736,278.95		-
DOLE Native Bags (LIBON) Production and Marketing	Provincewide	842,671.00	14-Dec		100%	842,671.00		-
DOLE 2ND Tranche Livelihood Program (Emergency Employment Program)	Provincewide	727,314.20	18-Jun-15		100%	727,314.20		-
DSWD BUB Nueva Valencia KALAH I CIDSS (Livelihood)	Nueva Valencia	1,000,000.00	30-Sep-15		100%	1,000,000.00		-
DSWD BUB Sibunag KALAH I CIDSS (Ayangan Day Care )	Sibunag	300,000.00	30-Sep-15		100%	300,000.00		-
DOT Kasadyahan Showcase	Provincewide	50,000.00	31-Jul-15		100%	50,000.00		-
DILG Evacuation Center	Provincewide	1,200,000.00	03-Nov-15		100%	1,200,000.00		-
DSWD Day Care Center Naoway San Isidro	Sibunag	300,000.00	04-Nov-15		100%	300,000.00		-
DSWD Day Care Center Sebaste	Sibunag	800,000.00	03-Nov-15		100%	800,000.00		-
DSWD Senior Citizen KALAH I	Provincewide	500,000.00	20-Nov-15		100%	500,000.00		-
DA Rehab. Of Balcon Maravilla 2nd Tranche	Jordan	1,191,406.32	2016		100%	1,191,406.32		-
PCSO Endowment Fund	Provincewide	500,000.00	2016		100%	499,784.51		215.49
DOLE Tupad Project	Provincewide	37,490,663.00	2016		100%	37,490,663.00		-
Guimaras LDRRMC-PDRRMC 2014	Provincewide	24,729,569.36	2015		100%	24,729,569.36		-
DA Lebas Diverson Dam San Lorenzo	Provincewide	1,191,843.30	11-Apr-16		100%	1,191,843.30		-
SLRF 2015 Pina - Suclaran Road	Provincewide	2,318,873.00	30-Apr-16		100%	2,318,873.00		-
Guimaras LDRRMC-PDRRMC 2015	Provincewide	15,813,548.14	2016		100%	15,813,548.14		-
Manggahan Sponsorship DOT Region VI	Provincewide	100,000.00	31-Dec-16		100%	100,000.00		-
Guimaras LDRRMC-PDRRMC 2016	Provincewide	8,059,670.66	31-Mar-17		100%	8,059,670.66		-
PEMSEA Resource Facility	Provincewide	702,160.76	31-Dec-16		100%	702,160.76		-
DOLE Emergency Employment Ecological 2017	Provincewide	684,539.00	9/30/17		100%	684,539.00		-
DILG Kalsada Project	Provincewide	90,739,284.31	2016		100%	90,739,284.31		-
Guimaras LDRRMC-PDRRMC 2018	Provincewide	17,738,356.58	2018		100%	17,738,356.58		-
Guimaras LDRRMC-PDRRMC 2019	Provincewide	10,203,849.59	2019		22%	2,269,773.76		7,934,075.83
Guimaras LDRRMC-PDRRMC 2020	Provincewide	11,856,975.77	2020		0%	-		11,856,975.77
Guimaras LDRRMC-PDRRMC 2021	Provincewide	12,831,741.30	2021		0%	-		12,831,741.30

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**GREGORY G. TEÑOSO II**  
 Provincial Accountant

  
**HON. SAMUEL T. GUMARIN, MD, MPH**  
 Governor