

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJETS

1st QUARTER, CY 2022

Province: GUIMARAS

	Name of Project	Location	Total Cost	Date Started	Project Status			Remarks/Status
					Target Completion date	% of Completion	Total Cost Incurred to Date	
Social Development								
1	Loan Amortization for Hospital Equipment	PTO/GO	6,000,000.00			19.35%	1,160,781.71	ObR for the payment of loan amortization of the province of Guimaras under PN No. 9651-LT-15000-7097, 9651-LT-16000-7014, 9651-LT-16000-7065, 9651-LT-17000-7024, 9651-LT-17000-7037, 9651-LT-17000-7044, 9651-LT-17000-7053, 9651-LT-18000-7050, 9651-LT-18000-7097 and 9651-LT-18000-7093 for the quarter ending February 28,2022, with Account Code 20102040 - 1,047,425.86 and 50301020 - 113,355.85 worth ₱1,160,781.71 was recorded by PPDO and PBO on March 15, 2022
2	Establishment of Septic OR and Septic DR at the Ground floor of the 3 Storey Annex Building	DCGNPH/ PEO	8,000,000.00					- No Project documents yet
3	Health Emergency Response (Medical Response, Prevention of Outbreaks, Water & Sanitation Hygiene, Rapid Health Assessment, Nutrition in Emergency, Mental Health & Psychosocial Support)	DCGNPH/ PEO	12,588,786.40			-		- No project documents yet
4	Provision of Farm Machineries	POAS	6,000,000.00		-	-		PR with ObR for the purchase of 1 unit Rice Mills and 2 units Farm Tractors& 1 unit Laser Guided Land Leveller worth ₱5,970,000.00 was recorded by PPDO and PBO on Jan 24, 2022
5	Construction of Small Farm Reservoirs (SFRs)	POAS	500,000.00			-		Preparation of MOAs for the municipalities are still on going

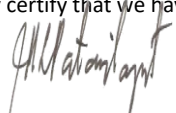
6	Loan Amortization for Heavy Equipment (Asphalt Paver)	PTO/GO	2,025,851.12			25.75%	521,656.57		ObR for the payment of loan amortization of the province of Guimaras under PN No. 9651-LT-16000-7029 for the quarter ending February 28,2022, with Account Code 20102040 - 470,714.29 and 50301020 - 50,942.28 worth ₱521,656.57 was recorded by PPDO and PBO on March 15, 2022
Environmental Management									
7	Rehabilitation and Management of Provincial Tree Park	GENRO	800,000.00					-	With approved project documents; however, procurement is not yet processed due to election banning.
8	Implementation of 10-Year Provincial Solid Waste Management Plan	GENRO	700,000.00					-	With approved project documents; however, procurement is not yet processed due to election banning.
Economic Development									
Improvement/Concreting of Provincial Roads									
9	Improvement/Concreting of Sta. Teresa-Lawi Road Section	PEO	22,208,854.33	14-03-22	24-09-22				PR with ObR no 101-2022-01-055 for the supply of materials and labor worth P 22,208,854.33 was recorded by PBO dated Jan. 10, 2022. The project is on-going.
10	Improvement/Concreting of San Isidro-San Roque-Nazaret Road Section	PEO	24,008,891.55	21-03-22	17-08-22				PR with ObR no 101-2022-01-056 for the supply of materials and labor worth P 24,008,891.55 was recorded by PBO dated Jan. 10, 2022. The project is on-going.
11	Improvement/Concreting of Concordia-Oracon-Botconaway Road Section	PEO	20,202,719.44	04-04-22					PR with ObR no 101-2022-01-054 for the supply of materials and labor worth P 20,202,719.44 was recorded by PBO dated Jan. 10, 2022. The project is on-going.
12	Improvement/Concreting of Salvacion-San Roque Road Section	PEO	8,579,534.68	05-03-22	17-06-22				PR with ObR no 101-2022-01-057 for the supply of materials and labor worth P8,576,658.40,was recorded by PBO dated Jan. 11, 2022. The project is on-going.
Roads Leading to Industry									
13	Concreting of San Isidro-Tastasan Road (Tastasan Proper-Tastasan Bridge Segment)	PEO	4,000,000.00	04-03-22	01-06-22			-	PR with ObR no 101-2022-01-006 for the supply of materials and labor worth P 3,998,126.31 was recorded by PBO dated Jan. 15, 2022. The project is on-going.
14	Concreting of Salvacion-Old Poblacion (Core) Road (Improvement of RCBC)	PEO	1,000,000.00	20-02-22	05-04-22			-	PR with ObR no 101-2022-01-005 for the supply of materials and labor worth P 990,304.95 was recorded by PBO dated Jan. 15, 2022. The project is on-going.
Roads Leading from Farm to Markets									

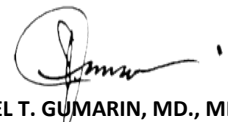
15	Concreting of Sitio Tagoon Road	PEO	3,000,000.00	14-03-22	27-05-22			-	PR with ObR no 101-2022-01-037 for the supply of materials and labor worth P 2,968,838.47 was recorded by PBO dated Jan. 10, 2022. The project is on-going.
16	Improvement of Tacay-Sitio Bungol Road	PEO	3,000,000.00	21-03-22	03-06-22			-	PR with ObR no 101-2022-01-038 for the supply of materials and labor worth P 2,998,654.90 was recorded by PBO dated Jan. 10, 2022. The project is on-going.
17	Improvement/ Concreting of Nova Villa, Tinadtaran-Mantasic, Gaban Road	PEO	3,000,000.00	14-03-22	01-06-22			-	PR with ObR no 101-2022-01-029 for the supply of materials and labor worth P 2,997,972.42 was recorded by PBO dated Jan. 10, 2022. The project is on-going.
18	Improvement/ Concreting of Simbaran, Tinadtaran Road	PEO	3,000,000.00	21-03-22	03-06-22			-	PR with ObR no 101-2022-01-035 for the supply of materials and labor worth P 2,997,972.42 was recorded by PBO dated Jan. 10, 2022. The project is on-going.
19	Improvement of Sitio Sambag-Sitio Lusod, Taminla Road	PEO	3,000,000.00	24-03-22	06-06-22			-	PR with ObR no 101-2022-01-039 for the supply of materials and labor worth P 2,998,625.97 was recorded by PBO dated Jan. 10, 2022. The project is on-going.
20	Improvement/ Concreting of Gaban-Agsanayan Road	PEO	3,000,000.00	21-03-22	08-06-22			-	PR with ObR no 101-2022-01-027 for the supply of materials and labor worth P 2,998,244.47 was recorded by PBO dated Jan. 10, 2022. The project is on-going.
21	Improvement/ Concreting of Purok 7, New Poblacion Road	PEO	3,000,000.00	21-03-22	03-06-22			-	PR with ObR no 101-2022-01-031 for the supply of materials and labor worth P 2,998,933.24 was recorded by PBO dated Jan. 10, 2022. The project is on-going.
22	Improvement/ Concreting of Navalas-San Pedro Road	PEO	5,000,000.00	14-03-22	21-06-22			-	PR with ObR no 101-2022-01-033 for the supply of materials and labor worth P4,998,472.56 was recorded by PBO dated Jan. 10, 2022. The project is on-going.
23	Improvement/ Concreting of Getulio Barangay Road	PEO	2,000,000.00	21-03-22	19-05-22			-	PR with ObR no 101-2022-01-028 for the supply of materials and labor worth P1,997,833.56 was recorded by PBO dated Jan. 10, 2022. The project is on-going.
24	Improvement/ Concreting of Wawan-Daragan Road	PEO	2,000,000.00	24-03-22	27-05-22			-	PR with ObR no 101-2022-01-040 for the supply of materials and labor worth P1,999,053.84 was recorded by PBO dated Jan. 10, 2022. The project is on-going.
25	Improvement/ Concreting of San Roque-Wayang Road	PEO	4,000,000.00	21-03-22	08-06-22			-	PR with ObR no 101-2022-01-034 for the supply of materials and labor worth P3,999,420.35 was recorded by PBO dated Jan. 10, 2022. The project is on-going.

26	Improvement/ Concreting of Mclain-Nazaret-East Valencia Road Section (Purok Proper 2)	PEO	3,000,000.00	18-03-22	30-06-22			-	PR with ObR no 101-2022-01-041 for the supply of materials and labor worth P2,976,295.99 was recorded by PBO dated Jan. 10, 2022. The project is on-going.
27	Improvement/ Concreting of San Fernando-Serum Road	PEO	2,000,000.00	05-03-22	03-05-22			-	PR with ObR no 101-2022-01-032 for the supply of materials and labor worth P1,999,709.99 was recorded by PBO dated Jan. 10, 2022. The project is on-going.
28	Improvement/ Concreting of Purok 5, Sitio Limbo, Salvacion Road	PEO	1,000,000.00	24-02-22	14-04-22	57.40%	573,979.85		PR with ObR no 101-2022-01-036 for the supply of materials and labor worth P998,554.01 was recorded by PBO dated Jan. 10, 2022. First and partial payment was made March 21, 2022 by Arriane MDSG & CONST. SERVICES Inc. The project is on-going.
29	Improvement/ Concreting of Purok 5-Purok 1, Piña Road	PEO	2,150,000.00	14-03-22	17-05-22			-	PR with ObR no 101-2022-01-030 for the supply of materials and labor worth P2,146,903.73 was recorded by PBO dated Jan. 10, 2022. The project is on-going.
30	Concreting of Sawang Road	PEO	3,000,000.00	05-03-22	18-05-22			-	PR with ObR no 101-2022-01-053 for the supply of materials and labor worth P2,998,231.51 was recorded by PBO dated Jan. 10, 2022. The project is on-going.
Roads Leading to Tourism Destination									
31	Concreting of Navalas Church Quadrangle-Bantud Road	PEO	1,700,000.00	18-02-22	16-05-22			-	PR with ObR no 101-2022-01-051 for the supply of materials and labor worth P1,698,306.39 was recorded by PBO dated Jan. 10, 2022. The project is on-going.
32	Improvement/Concreting of Junction National Road-Sitio Baybay, Cabano Road	PEO	3,000,000.00	24-03-22	06-06-22			-	PR with ObR no 101-2022-01-052 for the supply of materials and labor worth P 2,999,075.12 was recorded by PBO dated Jan. 10, 2022. The project is on-going.
Alternate Routes for Panay-Guimaras-Negros (PGN) Bridge									
33	Construction of Nazaret-Baran-East Valencia (Lublob) Road	PEO	3,000,000.00	18-03-22	31-05-22			-	PR with ObR no 101-2022-01-050 for the supply of materials and labor worth P 2,999,221.34 was recorded by PBO dated Jan. 10, 2022. The project is on-going.
34	Concreting of Cansilayan-Umilig Road	PEO	8,000,000.00	18-03-22	30-07-22			-	PR with ObR no 101-2022-01-049 for the supply of materials and labor worth P 7,998,597.60 was recorded by PBO dated Jan. 10, 2022. The project is on-going.
35	Improvement/Concreting of Serum, San Nicolas-Canatbo, Avila Road	PEO	3,000,000.00	24-03-22	06-06-22			-	on going
Alternate Routes within Central Business District and Alternate Routes from Hoskyn (Jordan) to San Miguel									

36	Improvement/Concreting Junction National Road (Magic Gasoline Station) –Islander Road (Green House)	PEO	3,884,195.48	05-03-22	28-05-22			-	PR with ObR no 101-2022-01-043 for the supply of materials and labor worth P 3,883,982.25 was recorded by PBO dated Jan. 11, 2022. The project is on-going.
37	Improvement/Concreting of Capitol View-Odyong Road)	PEO	3,000,000.00	05-03-22	18-05-22			-	PR with ObR no 101-2022-01-044 for the supply of materials and labor worth P 2,998,459.68 was recorded by PBO dated Jan. 11, 2022. The project is on-going.
38	Improvement/Concreting Junction Taytay sa Kauswagan Road- Junction Paho Road	PEO	1,000,000.00	24-02-22	14-04-22	57.72%	577,184.03		PR with ObR no 101-2022-01-045 for the supply of materials and labor worth P997,394.32 was recorded by PBO dated Jan. 11, 2022. First and partial payment was made in the amount of P577,184.03 dated March 21, 2022. The project is on-going.
39	Improvement/Upgrading of Access Road to Tree Park	PEO	2,000,000.00	06-03-22	09-05-22			-	PR with ObR no 101-2022-01-042 for the supply of materials and labor worth P1,996,697.50 was recorded by PBO dated Jan. 11, 2022. The project is on-going.
40	Improvement/Concreting of Junction Provincial Road-Villa Ercilla Plaza Road	PEO	5,000,000.00	06-03-22	08-06-22			-	PR with ObR no 101-2022-01-046 for the supply of materials and labor worth P4,999,517.60 was recorded by PBO dated Jan. 11, 2022. The project is on-going.
41	Improvement/Concreting of Old Poblacion Road Section	PEO	3,000,000.00	05-03-22	02-06-22			-	PR with ObR no 101-2022-01-047 for the supply of materials and labor worth P2,997,749.61 was recorded by PBO dated Jan. 11, 2022. The project is on-going.
Other Infrastructures									
42	Construction of Multi-Purpose Covered Court, Piña, Buenavista	PEO	4,000,000.00					-	PR with ObR no 101-2022-03-2198 for the supply of materials and labor worth P3,967,649.39 was recorded by PBO dated March 21, 2022. The project is on-going.
43	Improvement of Barangay Plaza, San Nicolas, Buenavista (Improvement of San Nicolas Multi-purpose Center)	PEO	1,500,000.00	24-03-22	21-06-22			-	PR with ObR no 101-2022-01-070 for the supply of materials and labor worth P1,490,840.83 was recorded by PBO dated January 11, 2022. The project is on-going.
Total			203,848,833.00			1.39%	2,833,602.16		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


JEAN L. PATANINDAGAT
Provincial Budget Officer


SAMUEL T. GUMARIN, MD., MPH
Governor

