

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJETS

2nd QUARTER, CY 2022

Province: GUIMARAS

	Name of Project	Location	Total Cost	Date Started	Project Status				Remarks/Status
					Target Completion date	% of Completion	Total Cost Incurred to Date	No. of Extensions, if any	
Social Development									
1	Loan Amortization for Hospital Equipment	PTO/GO	6,000,000.00			19.35%	1,160,781.71		ObR for the payment of loan amortization of the province of Guimaras under PN No. 9651-LT-15000-7097, 9651-LT-16000-7014, 9651-LT-16000-7065, 9651-LT-17000-7024, 9651-LT-17000-7037, 9651-LT-17000-7044, 9651-LT-17000-7053, 9651-LT-18000-7050, 9651-LT-18000-7097 and 9651-LT-18000-7093 for the quarter ending February 28,2022, with Account Code 20102040 - 1,047,425.86 and 50301020 - 113,355.85 worth ₱1,160,781.71 was recorded by PPDO and PBO on March 15, 2022
2	Establishment of Septic OR and Septic DR at the Ground floor of the 3 Storey Annex Building	DCGNPH/ PEO	8,000,000.00					-	The project was proposed to be located at the ground floor of the 3Storey Annex Building on the left side of the DCGNPH; however, during the evaluation together with the hospital administrator, doctors, and consultant the original site was found out to infeasible due its distance from the Intensive Care Unit (ICU) of the hospital. The group recommended to transfer the project site inside the new hospital building; but, the new building is yet to be turned-over to the PGG/DCGNPH and cannot be altered at present. The preparation of the plan and POW cannot be finalized pending the approved project site.
3	Health Emergency Response (Medical Response, Prevention of Outbreaks, Water & Sanitation Hygiene, Rapid Health Assessment, Nutrition in Emergency, Mental Health & Psychosocial Support)	DCGNPH/ PEO	12,288,786.40			-		-	Considering the improvement of COVID-19 pandemic situation in the province, the approved fund of P12,588,786.40 for this project may not be fully utilized for the purpose. For this reason, the ELFC per Res. No. 2022-2 dated February 14, 2022 recommended to realign the P300,000.00 of the project fund to the Island Forest Land Use Plan (ILUP) as this project is equally beneficial to the province. Thus, the realignment of the project fund was approved per PDC Res. No. 02 dated february 17, 2022 and SP Res. No. 115 dated March 8, 2022. The original proposal needs to be revised while the procurement of needed medical supplies and medicines are not yet processed awaiting for the advice from DOH.
3.1	Implementation of Island Forest Land Use Plan		300,000.00						Procurement of the project was not processed during the first semester of 2022 due to election ban.

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	Environmental Management								
4	Rehabilitation and Management of Provincial Tree Park	GENRO	800,000.00					-	ObR with PR for the procurement of supply of materials and labor for the construction of working cottage, bagging area, 2 units rain water collector, 2 units gate and 2 units signage in the amount of P799,738.74 was recorded by PBO on June 16, 2022 and releases by PBO on the same day.
5	Implementation of 10-Year Provincial Solid Waste Management Plan	GENRO	700,000.00	January 2022	February 2022			-	Procurement of the project was not processed during the first semester of 2022 due to election ban.
	Economic Development								
6	Provision of Farm Machineries	POAS	6,000,000.00	January 2022	December 2022	-	5,962,000.00		1 unit laser guided land leveller was received by POAS on May 11, 2022 and 1 unit rice mill and 2 units 4WD farm tractors on May 17, 2022 with Agrimach CG Corporation delivery receipt Nos. 10657 dated May 11, 2022 and 10656 dated May 17, 2022, respectively and PGG AIR No. 22-06-19-593 dated June 2, 2022.
7	Construction of Small Farm Reservoirs (SFRs)	POAS	500,000.00			-			The SP in its Res. nos. 175, 176, 177, 178, & 179 all dated April 12, 2022 has authorized the Governor to sign the MOAs for the transfer of fund and implementation of SFR projects to the five municipalities of the province.
8	Loan Amortization for Heavy Equipment (Asphalt Paver)	PTO/GO	2,025,851.12			25.75%	521,656.57		ObR for the payment of loan amortization of the province of Guimaras under PN No. 9651-LT-16000-7029 for the quarter ending February 28, 2022, with Account Code 20102040 - 470,714.29 and 50301020 - 50,942.28 worth ₱521,656.57 was recorded by PPDO and PBO on March 15, 2022
	Improvement/Concreting of Provincial Roads								
9	Improvement/Concreting of Sta. Teresa-Lawi Road Section	PEO	22,208,854.33	14-03-22	24-09-22				Target physical accomplishment as of June 15, 2022 is 61.34%; however, the actual accomplishment is only 47% per PEO Summary of Projects Report dated June 15, 2022.
10	Improvement/Concreting of San Isidro-San Roque-Nazaret Road Section	PEO	24,008,891.55	21-03-22	17-08-22				The implementation of the project was suspended on March 22, 2022 due the construction of two (2) detour routes, which take time to complete. The said routes can ease the traffic and minimize accident related to the road construction if not totally prevented. The works on the project resumed on June 8, 2022. Ongoing.


11	Improvement/Concreting of Concordia-Oracon-Botconaway Road Section	PEO	20,202,719.44	04-03-22	11-07-22				Ongoing
					Project Status				
	Name of Project	Location	Total Cost	Date Started	Target Completion date	% of Completion	Total Cost Incurred to Date	No. of Extensions, if any	Remarks/Status
12	Improvement/Concreting of Salvacion-San Roque Road Section	PEO	8,579,534.68	05-03-22	17-06-22				The implementation of the project was suspended on March 22, 2022 due the construction of two (2) detour routes, which take time to complete. The said routes can ease the traffic and minimize accident related to the road construction if not totally prevented. The works on the project resumed on June 8, 2022. Ongoing.
13	Concreting of San Isidro-Tastasan Road (Tastasan Proper-Tastasan Bridge Segment)	PEO	4,000,000.00	04-03-22	01-06-22	54.55%	2,181,928.91	-	Completed on June 10, 2022. Final billing is on process.
	Roads Leading to Industry	PEO							
14	Concreting of Salvacion-Old Poblacion (Core) Road (Improvement of RCBC)	PEO	1,000,000.00	20-02-22	05-04-22	96.99%	969,908.32	-	Completed on April 4, 2022.
	Roads Leading from Farm to Markets								
15	Concreting of Sitio Tagoon Road	PEO	3,000,000.00	14-03-22	27-05-22	53.76%	1,612,876.37	-	Completed on May 26, 2022 , final billing is on process.
16	Improvement of Tacay-Sitio Bungol Road	PEO	3,000,000.00	21-03-22	03-06-22	53.51%	1,605,289.16	-	Completed on June 13, 2022, Final billing is on process
17	Improvement/ Concreting of Nova Villa, Tinadtaran-Mantasic, Gaban Road	PEO	3,000,000.00	14-03-22	01-06-22	54.28%	1,628,468.14	-	Completed on June 10, 2022, Final billing is on process
18	Improvement/ Concreting of Simbaran, Tinadtaran Road	PEO	3,000,000.00	21-03-22	03-06-22	54.35%	1,630,641.65	-	Completed on June 10, 2022, Final billing is on process
19	Improvement of Sitio Sambag-Sitio Lusod, Taminla Road	PEO	3,000,000.00	24-03-22	06-06-22			-	The implementation of the project was suspended on April 5, 2022 due to RROW issue. The project implementer requested for the transfer of site within the same road section and was approved by the Governor. The works resumed on May 23, 2022; however, as per revised work schedules, the target physical accomplishment to date is 43.79% but the actual accomplishment is only 35%. Ongoing.
20	Improvement/ Concreting of Gaban-Agsanayan Road	PEO	3,000,000.00	21-03-22	08-06-22	53.12%	1,593,684.90	-	Completed on June 7, 2022, final billing is on process.
21	Improvement/ Concreting of Purok 7, New Poblacion Road	PEO	3,000,000.00	21-03-22	03-06-22	0.00%		-	The implementation of the project was suspended on March 22, 2022 due to the RRW issue on the 50lm portion of the road. The said portion was supposed to be the starting point of the road construction was left unimproved and the works started on May 16, 2022 after the portion of the road that has no RRW issue. Ongoing.
22	Improvement/ Concreting of Navalas-San Pedro Road	PEO	5,000,000.00	14-03-22	21-06-22	53.93%	2,696,359.41	-	Completed on June 14, 2022. Final billing is on process
23	Improvement/ Concreting of Getulio Barangay Road	PEO	2,000,000.00	21-03-22	19-05-22	98.93%	1,978,689.66	-	Completed on May 18, 2022.

24	Improvement/ Concreting of Wawan-Daragan Road	PEO	2,000,000.00	24-03-22	27-05-22	98.93%	1,978,545.12	-	Completed on May 26, 2022 , final billing is on process.
25	Improvement/ Concreting of San Roque-Wayang Road	PEO	4,000,000.00	21-03-22	08-06-22	59.00%	2,360,110.18	-	Completed on June 7, 2022, final billing is on process.
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26	Improvement/ Concreting of Mclain-Nazaret-East Valencia Road Section (Purok Proper 2)	PEO	3,000,000.00	18-03-22	30-06-22	28.33%	849,823.89	-	ongoing
27	Improvement/ Concreting of San Fernando-Serum Road	PEO	2,000,000.00	05-03-22	03-05-22	55.29%	1,105,736.94	-	Completed on May 23, 2022. Final billing is on process.
28	Improvement/ Concreting of Purok 5, Sitio Limbo, Salvacion Road	PEO	1,000,000.00	24-02-22	14-04-22	99.00%	989,999.12		Completed on April 11, 2022
29	Improvement/ Concreting of Purok 5-Purok 1, Piña Road	PEO	2,150,000.00	14-03-22	17-05-22	99.01%	2,128,634.35	-	Completed on May 26, 2022 , final billing is on process.
30	Concreting of Sawang Road	PEO	3,000,000.00	05-03-22	18-05-22	99.46%	2,983,745.34	-	Completed on June 1, 2022 , final billing is on process.
	Roads Leading to Tourism Destination								
31	Concreting of Navalas Church Quadrangle-Bantud Road	PEO	1,700,000.00	18-02-22	16-05-22	98.65%	1,676,978.20	-	Completed on May 26, 2022 , final billing is on process.
32	Improvement/Concreting of Junction National Road-Sitio Baybay, Cabano Road	PEO	3,000,000.00	24-03-22	06-06-22	0.00%		-	The implementation of the project was suspended on April 19, 2022 due to unavailability of alternate route for detour and RRW issues. After resolving the said issues, the works resumed on May 16, 2022. Ongoing.
	Alternate Routes for Panay-Guimaras-Negros (PGN) Bridge								
33	Construction of Nazaret-Baran-East Valencia (Lublob) Road	PEO	3,000,000.00	18-03-22	31-05-22	54.31%	1,629,231.31	-	Completed on June 10, 2022 , final billing is on process.
34	Concreting of Cansilayan-Umilig Road	PEO	8,000,000.00	18-03-22	30-07-22	54.44%	4,354,851.07	-	Ongoing
35	Improvement/Concreting of Serum, San Nicolas-Canatbo, Avila Road	PEO	3,000,000.00	24-03-22	06-06-22	0.00%		-	The works on the project were substantially completed as per PEO Summary of Projects Report as of June 15, 2022. Ongoing.
	Alternate Routes within Central Business District and Alternate Routes from Hoskyn (Jordan) to San Miguel								
36	Improvement/Concreting Junction National Road (Magic Gasoline Station) –Islander Road (Green House)	PEO	3,884,195.48	05-03-22	28-05-22	98.94%	3,843,050.35	-	Completed on April 20, 2022.
37	Improvement/Concreting of Capitol View-Odyong Road)	PEO	3,000,000.00	05-03-22	18-05-22	98.89%	2,966,693.05	-	Completed on April 20, 2022.

38	Improvement/Concreting Junction Taytay sa Kauswagan Road- Junction Paho Road	PEO	1,000,000.00	24-02-22	14-04-22	98.80%	987,995.68		Completed on April 11, 2022
39	Improvement/Upgrading of Access Road to Tree Park	PEO	2,000,000.00	06-03-22	09-05-22	98.60%	1,971,910.68	-	Completed on May 19, 2022
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40	Improvement/Concreting of Junction Provincial Road- Villa Ercilla Plaza Road	PEO	5,000,000.00	06-03-22	08-06-22	98.91%	4,945,354.60	-	Completed on June 2, 2022
41	Improvement/Concreting of Old Poblacion Road Section	PEO	3,000,000.00	05-03-22	02-06-22	0.00%		-	The implementation of the project was suspended on April 25, 2022 due to the request of the barangay council of Old Poblacion Buenavista during their Session on April 22, 2022 and was attended by PEO construction unit personnel to temporarily close the concerned road section during the construction period for the safety of the workers and motorists as the said road has no available space for rerouting. The works resumed on May 25, 2022. After considering the number of days for the works suspension, the physical accomplishment should be at 76.38%; however, the actual accomplishment is only 65% per PEO Summary of Project Report as of June 15, 2022. Ongoing.
	Other Infrastructures								
42	Construction of Multi-Purpose Covered Court, Piña, Buenavista	PEO	4,000,000.00			0.00%		-	PR with ObR no 101-2022-03-2198 for the supply of materials and labor worth P3,967,649.39 was recorded by PBO dated March 21, 2022. The project is on-going.
43	Improvement of Barangay Plaza, San Nicolas, Buenavista (Improvement of San Nicolas Multi-purpose Center)	PEO	1,500,000.00	24-03-22	21-06-22	0.00%		-	On going
	Total		203,848,833.00			28.61%	58,314,944.68		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


JEAN L. PATANINDAGAT
Provincial Budget Officer


SAMUEL T. GUMARIN, MD, MPH
Governor