


FDP Form 8 - Local Disaster Risk Reduction and Management Fund Utilization
(Commission on Audit Form)

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION
1ST QUARTER, CY 2022
PROVINCE OF GUIMARAS

Particulars	LDRRMF		NDRRMF	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Approp	15,798,424.200	36,862,989.80				52,661,414.00
Continuing Approp						
Prev Year's Approp transferred to the Special Trust Fund						
CY 2016						
CY 2017						
CY 2018						
Total Unexpended balance - Trust						0.00
Transfers/Grants						0.00
Total Funds Available	15,798,424.20	36,862,989.80				52,661,414.00
B. Utilization Current						
1. Risk/Vulnerability Assessment Consultation Meetings & Orientation to Municipalities & Barangays · 30 pax × 350 × 98 brgys						0.00
2. Data Banking of Elements at Risk and Monitoring 3 personnel at 280/day × 30days × 12 months Transportation Expenses & Overtime Pay Data gathering Contingencies		88,050.00				88,050.00
3. Early Warning System (EWS) Operationalization of 4K(Kumunikasyon Kontra Krimen at Kalamidad) · 3 Personnel at 280/day × 30days × 3 personnel × 12 months · Contingencies · Cellphone Load		88,050.00				88,050.00
4. Conduct of Coastal Clean-up /Tree Planting /Dengue Mitigation Measures						0.00
5. Support to PRC's blood-letting and other DRRM- related activities (provision of accident Insurance to Disaster Volunteers/ Rescuers and blood donors, and food during blood-letting activities						0.00
6. Support to health emergency Meals for quarantined/ Isolated individuals in Q/IFs • Procurement of PPEs for responders and Health Personnel assigned in Q/IFs Emerging and Re-emerging Infectious Diseases						

Procurement of Medical and Laboratory Supplies and Medicines for Emerging and Re-emerging Infectious Diseases						
Procurement of medicals/ laboratory equipment for DCGNPH						0.00
7. Conduct of PDRRMC Regular, Special and Emergency Meetings						-
8. Emergency/ Disaster Response						0
a. Mobilization and Transportation Expenses (Fuel and Lubricants for Disaster Rescue Vehicles) Supplies and materials for the use of the PDRRMC		515,250.00				515250
b. Procurement of Disaster Rescue vehicle/ heavy Equipment,						0
c. procurement of equipment (Drone) Supplies and materials for the use of the PDRRMC Disaster Operation Center, Evacuation Centers and COVID-19 Isolation Facilities						0
9. Conduct of Disaster Preparedness Trainings, Orientatons, and Drills						0.00
10. Repair and Improvement of the PDRRMC Disaster Operation Center						0.00
11. Stockpiling of Relief Goods and Supplies (Food & non-food)		2,241,900.00				2,241,900.00
12. Financial Livelihood Food/ Cash for-work Assistance to Disaster and COVID-19 and other emerging and re-emerging diseases victims)		2,088,000.00				2,088,000.00
13. Build-Back-Better initiatives and restoration of disaster affected infrastructure/ facilities		2,599,820.90				2,599,820.90
30% QUICK RESPONSE FUND (QRF)	400,000.00					
Total Utilization	400,000.00	7,621,070.90	none	none	none	8,021,070.90
Unutilized Balance	15,398,424.20	29,241,918.90	none	none	none	44,640,343.10

Certified correct:


GREGORY TEÑOSO II
 Accountant II/OIC