

FDP Form 8 - Local Disaster Risk Reduction and Management Fund Utilization  
(Commission on Audit Form)

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION  
2ND QUARTER, CY 2022  
PROVINCE OF GUIMARAS**

Particulars	LDRRMF		NDR RMF	From Other LGUs	From Other Sources
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%			
<b>A. Sources of Funds</b>					
Current Approp	15.398.424,200	29.241.918,90			
Continuing Approp					
Prev Year's Approp transferred to the Special Trust Fund					
Total Unexpended					
Transfers/Grants					
<b>Total Funds Available</b>	15.398.424,20	29.241.918,90			
<b>B. Utilization Current</b>					
<b>MITIGATION</b>					
1. Risk/Vulnerability Assessment Consultation Meetings & Orientation to Municipalities & Barangays · 30 pax × 350 × 98 brgys		166.800,00			


<p>2. Data Banking of Elements at Risk and Monitoring 3  personnel at 280/day × 30days × 12 months  Transportation Expenses &amp; Overtime Pay Data gathering Contingencies</p>		159.681,25			
<p>3. Early Warning System (EWS) Operationalization of 4K(Kumunikasyon Kontra Krimen at Kalamidad) . 3  Personnel at 280/day × 30days × 3 personnel ×</p>		159.681,25			
<p>4. Conduct of Coastal Clean-up /Tree Planting /Dengue Mitigation Measures   (Provision of food/ PPEs)</p>					
<p>5. Support to PRC's blood-letting and other DRRM- related activities (provision of accident Insurance to Disaster Volunteers/ Rescuers and blood donors, and food during blood-letting activities</p>		109.200,00			

<p>6. Support to to health emergency response</p> <p>PPEs and supplies for Emergency Response Teams and other community volunteers;</p>					
<p>Meals for quarantined/ Isolated individuals in Q/IFs</p> <ul style="list-style-type: none"> <li>• Procurement of PPEs for responders and Health Personnel assigned in Q/IFs Emerging and Re-emerging Infectious Diseases</li> </ul>					
<p>Procurement of Medical and Laboratory Supplies and Medicines for Emerging and Re-emerging Infectious Diseases</p>					
<p>Procurement of medicals/ laboratory equipment for DCGNPH</p>					
<b>PREPAREDNESS</b>					
<p>7. Conduct of PDRRMC Regular, Special and Emergency Meetings</p>		98.659,00			
<p>8. Emergency/ Disaster Response</p>					

a. Mobilization and Transportation Expenses (Fuel and Lubricants for Disaster Rescue Vehicles) Supplies and materials for the use of the PDRRMC Disaster Operatio Center		8.827,00			
b. Procurement of Disaster Rescue vehicle/ heavy Equipment,					
c. procurement of equipment (Drone) Supplies and materials for the use of the PDRRMC Disaster Operation Center, Evacuation Centers and COVID-19 Isolation Facilities					
9. Conduct of Disaster Preparedness Trainings, Orientatons, and Drills					
10. Repair and Improvement of the PDRRMC Disaster Operation Center					
<b>RESPONSE</b>					
11. Stockpiling of Relief Goods and Supplies (Food & non-food)					

<b>REHABILITATION / RECOVERY</b>					
12. Financial Livelihood Food/ Cash for-work Assistance to Disaster		10.000,00			
13. Build-Back-Better initiatives and restoration of disaster affected infrastructure/ facilities		290.173,89			
30% QUICK RESPONSE FUND (QRF)	267.750,00				
Total Utilization	267.750,00	1.003.022,39	none	none	none
Unutilized Balance	15.130.674,20	28.238.896,51	none	none	none

Certified correct:

  
**GREGORY TENOSO II**  
 Provincial Accountant



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159.681,25
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