

( Commission on Audit Form)

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTI  
3RD QUARTER , CY 2022  
PROVINCE OF GUIMARAS**

Particulars	LDRRMF		NDR RMF	From Othe r LGU s	From Other Sourc es
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%			
<b>A. Sources of Funds</b>					
Current Approp	15,130,674.20	28,238,896.51			
Continuing Approp					
Prev Year's Approp transferred to the Special Trust Fund					
<b>Total Unexpended</b>					
Transfers/Grants					
<b>Total Funds Available</b>	15,130,674.20	28,238,896.51			
<b>B. Utilization Current</b>					
<b>MITIGATION</b>					
1. Risk/Vulnerability Assessment Consultation Meetings & Orientation to Municipalities & Barangays · 30 pax x 350 x 98 brgys		54,000.00			

<p>2. Data Banking of Elements at Risk and Monitoring  3 personnel at 280/day  × 30days × 12 months  Transportation Expenses &amp; Overtime  Pay Data gathering  Contingencies</p>		58,500.00			
<p>3. Early Warning System (EWS)  Operationalization of 4K(Kumunikasyon Kanta Krimen at Kalamidad) ·  3 Personnel at 280/day  × 30days × 3 personnel  × 12 months</p>		58,500.00			
<p>4. Conduct of Coastal Clean-up /Tree Planting /Dengue Mitigation Measures   (Provision of food/ PPEs)</p>					
<p>5. Support to PRC's blood-letting and other DRRM- related activities (provision of accident Insurance to Disaster Volunteers/ Rescuers and blood donors, and food during blood-letting activities</p>					

<p>6. Support to health emergency response</p> <p>PPEs and supplies for Emergency Response Teams and other community volunteers;</p>					
<p>Meals for quarantined/ Isolated individuals in Q/IFs</p> <ul style="list-style-type: none"> <li>• Procurement of PPEs for responders and Health Personnel assigned in Q/IFs</li> </ul> <p>Emerging and Re-emerging Infectious Diseases</p>		1,125,000.00			
<p>Procurement of Medical and Laboratory Supplies and Medicines for Emerging and Re-emerging Infectious Diseases</p>					
<p>Procurement of medicals/ laboratory equipment for DCGNPH</p>					
<b>PREPAREDNESS</b>					
<p>7. Conduct of PDRRMC Regular, Special and Emergency Meetings</p>					
<p>8. Emergency/ Disaster Response</p>					

a. Mobilization and Transportation Expenses (Fuel and Lubricants for Disaster Rescue Vehicles) Supplies and materials for the use of the PDRRMC Disaster Operatio Center		30,755.00			
b. Procurement of Disaster Rescue vehicle/ heavy Equipment,					
c. procurement of equipment (Drone) Supplies and materials for the use of the PDRRMC Disaster Operation Center, Evacuation Centers and COVID-19 Isolation Facilities					
9. Conduct of Disaster Preparedness Trainings, Orientatons, and Drills		381,600.00			
10. Repair and Improvement of the PDRRMC Disaster Operation Center					
<b>RESPONSE</b>					
11. Stockpiling of Relief Goods and Supplies (Food & non-food)					
<b>REHABILITATION / RECOVERY</b>					

12. Financial Livelihood Food/ Cash for-work Assistance to Disaster					
13. Build-Back-Better initiatives and restoration of disaster affected infrastructure/ facilities					
30% QUICK RESPONSE FUND (QRF)	2,609,049.14				
Total Utilization	2,609,049.14	1,708,355.00	none	none	none
Unutilized Balance	12,521,625.06	26,530,541.51	none	none	none

Certified correct:

  
**GREGORY TENOSO II**  
 Provincial Accountant

**LIZATION**

Total
43,369,570.71
0.00
0.00
43,369,570.71
54,000.00

#####

58,500.00

58,500.00

0.00

0.00

0.00

1,125,000.00

0.00

-

-



30,755.00
-
-
381,600.00
0.00
0.00

0.00
0.00
0.00
4,317,404.14
39,052,166.57