

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJETS
3rd QUARTER, CY 2022

Province: GUIMARAS

	Name of Project	Location	Total Cost	Date Started	Project Status				Remarks/Status
					Target Completion date	% of Completion	Total Cost Incurred to Date	No. of Extensions, if any	
	Social								
1	Loan Amortization for Hospital Equipment	PTO/GO	6,000,000.00			57.08%	3,424,713.65		Third Payment was recorded by PPDO on August 31, 2022 and received by PBO on September 1, 2022.
2	Establishment of Septic OR and Septic DR at the Ground floor of the 3 Storey Annex Building	DCGNPH/ PEO	8,000,000.00					-	The project was proposed to be located at the ground floor of the 3Storey Annex Building on the left side of the DCGNPH; however, during the evaluation together with the hospital administrator, doctors, and consultant the original site was found out to infeasible due its distance from the Intensive Care Unit (ICU) of the hospital. The group recommended to transfer the project site inside the new hospital building; but, the new building is yet to be turned-over to the PGG/DCGNPH and cannot be altered at present. The preparation of the plan and POW cannot be finalized pending the approved project site.
3	Health Emergency Response (Medical Response, Prevention of Outbreaks, Water & Sanitation Hygiene, Rapid Health Assessment, Nutrition in Emergency, Mental Health & Psychosocial Support)	DCGNPH/ PEO	12,288,786.40			-		-	Considering the improvement of COVID-19 pandemic situation in the province, the approved fund of P12,588,786.40 for this project may not be fully utilized for the purpose. For this reason, the ELFC per Res. No. 2022-2 dated February 14, 2022 recommended to realign the P300,000.00 of the project fund to the Island Forest Land Use Plan (ILUP) as this project is equally beneficial to the province. Thus, the realignment of the project fund was approved per PDC Res. No. 02 dated february 17, 2022 and SP Res. No. 115 dated March 8, 2022. The original proposal needs to be revised while the procurement of needed medical supplies and medicines are not yet processed awaiting for the advice from DOH.
3.1	Implementation of Island Forest Land Use Plan		300,000.00						PR with ObR worth PhP279,529.92 for supply of materials and labor for the construction of nursery shed and installation of water system was recorded by PPDO on Sep 01, 2022 and forwarded to PBO and released on the same day.

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	Environmental Management								
4	Rehabilitation and Management of Provincial Tree Park	GENRO	800,000.00					-	The procurement of supply of materials and labor for the construction of working cottage, bagging area, 2 units rain water collector, 2 units gates, and 2 units signages in the amount of Php799,738.74 was bid-out on Sep 21, 2022; construction activities are now ongoing.
5	Implementation of 10-Year Provincial Solid Waste Management Plan	GENRO	700,000.00	January 2022		0.00%		-	The procurement of 80 pcs sealed waste containers were bid-out on Aug 31, 2022, and were delivered to GENRO on Sep 21, 2022, for distribution while the procurement of 5 units of brand new motorcycles with fabricated sidecars was bid-out on Sep 21, 2022. Fabrication of the sidecars is now ongoing.
	Economic								
6	Provision of Farm Machineries	POAS	6,000,000.00	January 2022	December 2022	99.37%	5,962,000.00		1 unit laser guided land leveller was received by POAS on May 11, 2022 and 1 unit rice mill and 2 units 4WD farm tractors on May 17, 2022 with Agrimach CG Corporation delivery receipt Nos. 10657 dated May 11, 2022 and 10656 dated May 17, 2022, respectively and PGG AIR No. 22-06-19-593 dated June 2, 2022.
7	Construction of Small Farm Reservoirs (SFRs)	POAS	500,000.00			60.00%	300,000.00		MOAs with MLGUs Jordan & San Lorenzo were already approved. Documents for fund transfer amounting to Php100,000.00 for each of the said MLGUs were processed & recorded on September 5 and 12, 2022, respectively. Processing for the MOAs for MLGUs Buenavista & Sibunag is still ongoing.
8	Loan Amortization for Heavy Equipment (Asphalt Paver)	PTO/GO	2,025,851.12			75.97%	1,539,070.04		Third payment was recorded by PPDO on August 31, 2022 and received by PBO on September 1, 2022.
	Improvement/Concreting of Provincial Roads								
9	Improvement/Concreting of Sta. Teresa-Lawi Road Section	PEO	22,208,854.33	14-03-22	24-09-22	58.33%	12,953,693.97		Ongoing. With time suspension equivalent to 31 days due to bad weather condition per PEO Summary of Projects dated September 30, 2022
10	Improvement/Concreting of San Isidro-San Roque-Nazaret Road Section	PEO	24,008,891.55	21-03-22	17-08-22	49.22%	11,818,212.37		Ongoing. With time suspension equivalent to 19 days due to bad weather condition and the target date of completion was revised for the 2nd time
11	Improvement/Concreting of Concordia-Oracon-Botconaway Road Section	PEO	20,202,719.44	04-03-22	11-07-22	82.81%	16,729,610.68		Target Physical accomplishment is 100% Completed as of September 7, 2022. Final Billing is stii on process

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12	Improvement/Concreting of Salvacion-San Roque Road Section	PEO	8,579,534.68	05-03-22	17-06-22	47.19%	4,048,759.32	-	On going.
13	Concreting of San Isidro-Tastasan Road (Tastasan Proper-Tastasan Bridge Segment)	PEO	4,000,000.00	04-03-22	01-06-22	98.57%	3,942,661.23	-	Completed per PEO SWA dated June 10, 2022 and PGG AIR No. 22-06-16-850 dated June 30, 2022. Final payment was recorded and released by PBO last July 1, 2022.
	Roads Leading to Industry	PEO							
14	Concreting of Salvacion-Old Poblacion (Core) Road (Improvement of RCBC)	PEO	1,000,000.00	20-02-22	05-04-22	96.99%	969,908.32	-	Completed per PEO SWA dated April 4, 2022 and PGG AIR No. 22-04-16-377 dated April 18, 2022.
	Roads Leading from Farm to Markets								
15	Concreting of Sitio Tagoon Road	PEO	3,000,000.00	14-03-22	27-05-22	97.36%	2,920,761.39	-	Completed per PEO SWA dated May 26, 2022 and PGG AIR No. 22-06-16-858 dated June 30, 2022. 2nd and Final payment was received and released by PBO last July 1, 2022.
16	Improvement of Tacay-Sitio Bungol Road	PEO	3,000,000.00	21-03-22	03-06-22	99.28%	2,978,327.02	-	Completed per PEO SWA dated June 13, 2022 and PGG AIR No. 22-06-16-848 dated June 30, 2022.
17	Improvement/ Concreting of Nova Villa, Tinadtaran-Mantasic, Gaban Road	PEO	3,000,000.00	14-03-22	01-06-22	99.09%	2,972,652.75	-	Completed per PEO SWA dated June 10, 2022 and PGG AIR No. 22-06-16-856 dated June 30, 2022.
18	Improvement/ Concreting of Simbaran, Tinadtaran Road	PEO	3,000,000.00	21-03-22	03-06-22	99.22%	2,976,744.77	-	Completed per PEO SWA dated June 10, 2022 and PGG AIR No. 22-06-16-851 dated June 30, 2022.
19	Improvement of Sitio Sambag-Sitio Lusod, Taminla Road	PEO	3,000,000.00	24-03-22	06-06-22	99.15%	2,974,628.98	-	Completed per PEO SWA dated July 22, 2022 and PGG AIR No. 22-08-16-1109 dated August 22, 2022
20	Improvement/ Concreting of Gaban-Agsanayan Road	PEO	3,000,000.00	21-03-22	08-06-22	99.15%	2,974,521.18	-	Completed per PEO SWA dated June 7, 2022 and PGG AIR No. 22-06-16-857 dated June 30, 2022.
21	Improvement/ Concreting of Purok 7, New Poblacion Road	PEO	3,000,000.00	21-03-22	03-06-22	99.34%	2,980,146.50	-	Completed per PEO SWA dated July 11, 2022 and PGG AIR No. 22-09-16-1216 dated September 14, 2022
22	Improvement/ Concreting of Navalas-San Pedro Road	PEO	5,000,000.00	14-03-22	21-06-22	98.43%	4,921,468.43	-	Completed per PEO SWA dated June 14, 2022 and PGG AIR No. 22-06-16-852 dated June 30, 2022.
23	Improvement/ Concreting of Getulio Barangay Road	PEO	2,000,000.00	21-03-22	19-05-22	98.93%	1,978,689.66	-	Completed per PEO SWA dated on May 18, 2022 and PGG AIR No. 22-05-16-560 dated May 27, 2022.
24	Improvement/ Concreting of Wawan-Daragan Road	PEO	2,000,000.00	24-03-22	27-05-22	98.93%	1,978,545.12	-	Completed per PEO Summary of Projects dated September 30, 2022.
25	Improvement/ Concreting of San Roque-Wayang Road	PEO	4,000,000.00	21-03-22	08-06-22	99.36%	3,974,235.13	-	Completed per PEO Summary of Projects dated September 30, 2022.

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26	Improvement/ Concreting of Mclain-Nazaret-East Valencia Road Section (Purok Proper 2)	PEO	3,000,000.00	18-03-22	30-06-22	97.74%	2,932,210.24	-	Completed per PEO SWA dated July 5, 2022 and PGG AIR No, 22-07-16-958 dated July 18, 2022.
27	Improvement/ Concreting of San Fernando-Serum Road	PEO	2,000,000.00	05-03-22	03-05-22	98.98%	1,979,581.72	-	Completed per PEO SWA dated May 23, 2022 and PGG AIR No, 22-06-16-849 dated June 30, 2022.
28	Improvement/ Concreting of Purok 5, Sitio Limbo, Salvacion Road	PEO	1,000,000.00	24-02-22	14-04-22	99.00%	989,999.12	-	Completed per PEO SWA dated May 23, 2022 and PGG AIR No. 22-06-16-849 dated June 30, 2022.
29	Improvement/ Concreting of Purok 5-Purok 1, Piña Road	PEO	2,150,000.00	14-03-22	17-05-22	99.01%	2,128,634.35	-	Completed per PEO SWA dated June 26, 2022 and PGG AIR No, 22-06-16-855 dated June 30, 2022.
30	Concreting of Sawang Road	PEO	3,000,000.00	05-03-22	18-05-22	99.46%	2,983,745.34	-	Completed per PEO SWA dated June 1, 2022 and PGG AIR No. 22-06-16-855 dated June 30, 2022.
	Roads Leading to Tourism Destination								
31	Concreting of Navalas Church Quadrangle- Bantud Road	PEO	1,700,000.00	18-02-22	16-05-22	98.65%	1,676,978.20	-	Completed per PEO SWA dated May 23, 2022 and PGG AIR No. 22-06-16-849 dated June 30, 2022.
32	Improvement/Concreting of Junction National Road-Sitio Baybay, Cabano Road	PEO	3,000,000.00	24-03-22	06-06-22	99.31%	2,979,369.84	-	Completed per PEO SWA dated July 1, 2022 and PGG AIR No, 22-07-16-957 dated July 18, 2022.
	Alternate Routes for Panay-Guimaras-Negros (PGN) Bridge								
33	Construction of Nazaret-Baran-East Valencia (Lublob) Road	PEO	3,000,000.00	18-03-22	31-05-22	99.12%	2,973,536.54	-	Completed per PEO SWA dated June 10, 2022 and PGG AIR No 22-06-16-841 dated June 30, 2022.
34	Concreting of Cansilayan-Umilig Road	PEO	8,000,000.00	18-03-22	30-07-22	99.26%	7,940,417.44	-	Completed per PEO SWA dated July 29, 2022 and PGG AIR No. 22-08-16-1108 dated August 22, 2022
35	Improvement/Concreting of Serum, San Nicolas- Canatbo, Avila Road	PEO	3,000,000.00	24-03-22	06-06-22	99.12%	2,973,567.52	-	Completed per PEO SWA dated June 6, 2022 and PGG AIR No. 22-07-16-873 dated July 1, 2022.
	Alternate Routes within Central Business District and Alternate Routes from Hoskyn (Jordan) to San Miguel								
36	Improvement/Concreting Junction National Road (Magic Gasoline Station) –Islander Road (Green House)	PEO	3,884,195.48	05-03-22	28-05-22	98.94%	3,843,050.35	-	Completed per PEO SWA dated April 20, 2022 and PGG AIR No. 22-05-16-443 dated May 4, 2022.
37	Improvement/Concreting of Capitol View-Odyong Road)	PEO	3,000,000.00	05-03-22	18-05-22	98.89%	2,966,693.05	-	Completed on April 20, 2022.
38	Improvement/Concreting Junction Taytay sa Kauswagan Road- Junction Paho Road	PEO	1,000,000.00	24-02-22	14-04-22	98.80%	987,995.68	-	Completed per PEO SWA dated April 11, 2022 and PGG AIR No. 22-04-16-386 dated April 19, 2022.
39	Improvement/Upgrading of Access Road to Tree Park	PEO	2,000,000.00	06-03-22	09-05-22	98.60%	1,971,910.68	-	Completed per PEO SWA dated May 19, 2022 and PGG AIR No. 22-05-16-561 dated May 30, 2022.

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40	Improvement/Concreting of Junction Provincial Road- Villa Ercilla Plaza Road	PEO	5,000,000.00	06-03-22	08-06-22	98.91%	4,945,354.60	-	Completed per PEO SWA dated June 2, 2022 and PGG AIR No. 22-06-16-700 dated June 13, 2022.
41	Improvement/Concreting of Old Poblacion Road Section	PEO	3,000,000.00	05-03-22	02-06-22	99.16%	2,974,913.34	-	Completed per PEO SWA dated July 21, 2022 and PGG AIR No. 22-09-16-1215 dated September 14, 2022
	Other Infrastructures								
42	Construction of Multi-Purpose Covered Court, Piña, Buenavista	PEO	4,000,000.00					-	PR with ObR no 101-2022-03-2198 for the supply of materials and labor worth P3,967,649.39 was recorded by PBO dated March 21, 2022. The project is on-going. On procurement process
43	Improvement of Barangay Plaza, San Nicolas, Buenavista (Improvement of San Nicolas Multi-purpose Center)	PEO	1,500,000.00	24-03-22	21-06-22	97.98%	1,469,740.97	-	Completed per PEO SWA dated June 20, 2022 and PGG AIR No. 22-06-16-845 dated June 30, 2022.
	Total		203,848,833.00			70.66%	144,037,049.49		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


JEAN L. PATANINDAGAT
Provincial Budget Officer


JC RAHMAN A. NAVA, M.D.
Governor