

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
4th QUARTER, CY 2022**

Province: **GUIMARAS**

Project No.	Name of Project	Location	Project Status					No. of Extensions if any	Remarks/Status
			Total Cost	Date Started	Target Completion date	% Percentage of Completion	Total Cost Incurred to date		
Social Development									
1	Loan Amortization for Hospital Equipment	PTO/GO	6,000,000.00	Jan-22	Dec. 2022	75.61%	4,536,878.95	4th payment was recorded by PPDO on December 13, 2022 and Disbursement Voucher received by PBO and recorded Dec. 15, 2022.	
2	Establishment of Septic OR and Septic DR at the Ground floor of the 3 Storey Annex Building	DCGNPH/PEO	8,000,000.00					The project was proposed to be located at the ground floor of the 3 Storey Annex Building on the left side of the DCGNPH; however, during the evaluation together with the hospital administrator, doctors, and consultants the original site was found out to infeasible due its distance from the Intensive Care Unit (ICU) of the hospital. The group recommended to transfer the project site inside the new hospital building; but, the new building is yet to be turned-over to the PGG/DCGNPH and cannot be altered at present. The preparation of the plan and POW cannot be finalized pending the approved project site.	
3	Health Emergency Response (Medical Response, Prevention of Outbreaks, Water & Sanitation Hygiene, Rapid Health Assessment, Nutrition in Emergency, Mental Health & Psychosocial Support)	PHO/GO	2,288,786.40			-		Considering the improvement of COVID-19 pandemic situation in the province, the procurement of needed medical supplies and medicines are yet to be processed waiting for the advice from DOH. However, due to the absence of Treatment, Storage and Disposal (TSD) facilities, generation of infectious and hazardous wastes are accumulating in the temporary storage facilities of the DCGNPH, BEH, & NVDH and this concern need to be addressed as soon as possible to ensure the welfare of all users of the said health care facilities. Thus, Php10 million fund of this project was reprogrammed for the procurement of One Job Collection, Transport, Treatment, Storage and Disposal Services of hazardous wastes as it is likewise aligned to the objectives of this project.	

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3.1	Implementation of Island Forest Land Use Plan (IFLUP)	GENRO	300,000.00			-			Issuance of PO for the first PR with ObR dated Aug 30, 2022, recorded by PPDO on Sep 13, 2022, and bid-out on Oct 5, 2022 was cancelled due to the typographical error on the address of the project wherein New Poblacion, Buenavista was placed as the address instead of the Brgy. Tastasan, Buenavista as the site of the project. A new PR with ObR with the same amount of Php279,529.92 dated Dec 14, 2022, was recorded by PPDO on Dec 15, 2022, and forwarded to PBO on the same day. The second bidding for this project was scheduled on Jan 4, 2023.
3.2	Health Emergency Response (Medical Response, Prevention of Outbreaks, Water & Sanitation Hygiene, Rapid Health Assessment, Nutrition in Emergency, Mental Health & Psychosocial Support)	GENRO	10,000,000.00			99.92%	9,992,297.70		The fund of P10,000,000.00 for this project was reprogrammed in September 2022 from the p12,588,786.40 health emergency response (medical response, prevention of Outbreaks, water & Sanitation hygiene, Rapid health assessment, Nutrition in Emergency, mental Health & Psychosocial support) project; hauling of infectious wastes started on Dec.7, 2022 and completed on Dec. 16, 2022 .The date of hauling of infectious waste were December 7, 8, 10, 11, 12, 13, 14, 15, & 16, 2022 with a total volume of 153,846 kgs
	Environmental Management								
4	Rehabilitation and Management of Provincial Tree Park	GENRO	800,000.00			-			The procurement of supply of materials and labor for the construction of working cottage, bagging area, 2 units rain water collector, 2 units gates, and 2 units signages in the amount of Php799,738.74 was bid-out on Sep 21, 2022 and awarded to the winning bidder on Nov 23, 2022. The construction of the project started only on Dec 22, 2022. Ongoing.

FDP FORM 7 - 20% Component of the IRA Utilization

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5	Implementation of 10-Year Provincial Solid Waste Management Plan	GENRO	700,000.00	Jan. 2022	Dec. 2022	95.43%	668,000.00		The project include procurement of 80 pcs Sealed Waste Containers (SWC) and 5 units Waste Collection Vehicles (WCV) - Motorcycle with pabricated sidecar. The 80 pcs SWCs were distributed to various barangays in the province in 4th quarter 2022 while the 5 units WCVs were turned-over to Barangays Suclaran, San Lorenzo; Maabay, Sibunag; Rizal, Jordan; Poblacion, Nueva; & New Poblacion, Buenavista during the Prov'l Solid Waste Management (PSWM) Board meeting on Nov 23, 2022 at Casa Guest House. The project is now completed.
Economic Development									
6	Provision of Farm Machineries	POAS	-	Jan. 2022	Dec-22	#DIV/0!	5,962,000.00		1 unit laser guided land leveller was received by POAS on May 11, 2022 and 1 unit rice mill and 2 units 4WD farm tractors on May 17, 2022 with Agrimach CG Corporation delivery receipt Nos. 10657 dated May 11, 2022 and 10656 dated May 17, 2022, respectively and PGG AIR No. 22-06-19-593 dated June 2, 2022. The machines were turned-over to the recipients on July 21, 2022 (4WD tractor to Muns. of Sibunag & San Lorenzo, rice mill to Mun. of Buenavista & laser guided land Leveller was retained by POAS)
7	Construction of Small Farm Reservoirs (SFRs)	POAS	500,000.00			100.00%	500,000.00		MOAs with the 5 MLGUs of the province for the construction of SFRs were signed and Php 100,000.00 fund each were transferred to their respective municipal treasurer in the 3rd quarter of 2022. Construction of the SFRs will start after the harvest season in the second quarter of 2023 per information from Mr. Velagio of POAS.
8	Loan Amortization for Heavy Equipment (Asphalt Paver)	PTO/GO	2,025,851.12	Jan-22	Dec-22	100.00%	2,025,851.12		4th payment was recorded by PPDO on December 13, 2022 and Dbursement Voucher received by PBO and recorded Dec. 15, 2022.

FDP FORM 7 - 20% Component of the IRA Utilization

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			Total Cost	Date Started	Target Completion date	% Percentage of Completion	Total Cost Incurred to date		
	<i>Improvement/Concreting of Provincial Roads</i>								
9	Improvement/Concreting of Sta. Teresa-Lawi Road Section	PEO	22,208,854.33	Mar. 14, 2022	Oct. 25, 2022	99.55%	22,108,778.39		Completed per PEO SWA dated October 10, 2022 and PGG AIR No. 22-12-16-1656 dated Dec. 7, 2022.
10	Improvement/Concreting of San Isidro-San Roque-Nazaret Road Section	PEO	24,008,891.55	Mar. 21, 2022	Oct. 3, 2022	99.58%	23,908,900.62		Completed per PEO SWA dated October 3, 2022 with PGG AIR NO. 22-12-16-1655 dated Dec. 7, 2022.
11	Improvement/Concreting of Concordia-Oracon-Botconaway Road Section	PEO	20,202,719.44	April 3, 2022	July 11, 2022	99.75%	20,152,717.83		Completed per PEO SWA dated September 7, 2022 and PGG AIR NO. 22-12-16-1771 dated Dec. 23, 2022.
12	Improvement/Concreting of Salvacion-San Roque Road Section	PEO	8,579,534.68	Mar. 5, 2022	Oct. 11, 2022	99.07%	8,500,023.16		Completed per PEO SWA dated October 10, 2022 and PGG AIR No. 22-12-16-1656 dated Dec. 7, 2022.
	<i>Roads Leading to Industry</i>								
13	Concreting of San Isidro-Tastasan Road (Tastasan Proper-Tastasan Bridge Segment)	PEO	4,000,000.00	Mar. 4, 2022	June 1, 2022	98.57%	3,942,661.23		Completed per PEO SWA dated June 10, 2022 and PGG AIR No. 22-06-16-850 dated June 30, 2022.
14	Concreting of Salvacion-Old Poblacion (Core) Road (Improvement of RCBC)	PEO	1,000,000.00	Feb. 20, 2022	April 5, 2022	96.99%	969,908.32		Completed per PEO SWA dated April 4, 2022 and PGG AIR No. 22-04-16-377 dated April 18, 2022.
	<i>Roads Leading from Farm to Markets</i>								
15	Concreting of Sitio Tagoon Road	PEO	3,000,000.00	Mar. 14, 2022	May 27, 2022	97.36%	2,920,761.39		Completed per PEO SWA dated May 26, 2022 and PGG AIR No. 22-06-16-858 dated June 30, 2022.
16	Improvement of Tacay-Sitio Bungol Road	PEO	3,000,000.00	Mar. 21, 2022	June 3, 2022	99.28%	2,978,327.02		Completed per PEO SWA dated June 13, 2022 and PGG AIR No. 22-06-16-848 dated June 30, 2022.
17	Improvement/ Concreting of Nova Villa, Tinadtaran-Mantasic, Gaban Road	PEO	3,000,000.00	Mar. 14, 2022	June 1, 2022	99.09%	2,972,652.75		Completed per PEO SWA dated June 10, 2022 and PGG AIR No. 22-06-16-856 dated June 30, 2022.
18	Improvement/ Concreting of Simbaran, Tinadtaran Road	PEO	3,000,000.00	Mar. 21, 2022	June 3, 2022	99.22%	2,976,744.77		Completed per PEO SWA dated June 10, 2022 and PGG AIR No. 22-06-16-851 dated June 30, 2022.
19	Improvement of Sitio Sambag-Sitio Lusod, Taminla Road	PEO	3,000,000.00	Mar. 24, 2022	June 6, 2022	99.15%	2,974,628.96	-	Completed per PEO SWA dated July 22, 2022 and PGG AIR No. 22-08-16-1109 dated August 22, 2022
20	Improvement/ Concreting of Gaban-Agsanayan Road	PEO	3,000,000.00	Mar. 21, 2022	June 8, 2022	99.15%	2,974,521.18		Completed per PEO SWA dated June 7, 2022 and PGG AIR No. 22-06-16-857 dated June 30, 2022.

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			Total Cost	Date Started	Target Completion date	% Percentage of Completion	Total Cost Incurred to date		
21	Improvement/ Concreting of Purok 7, New Poblacion Road	PEO	3,000,000.00	Mar. 21, 2022	July 28, 2022	99.34%	2,980,146.50		Completed per PEO SWA dated July 11, 2022 and PGG AIR No, 22-09-16-1216 dated September 14, 2022
22	Improvement/ Concreting of Navalas-San Pedro Road	PEO	5,000,000.00	Mar. 14, 2022	June 21, 2022	98.43%	4,921,468.43		Completed per PEO SWA dated June 14, 2022 and PGG AIR No, 22-06-16-852 dated June 30, 2022.
23	Improvement/ Concreting of Getulio Barangay Road	PEO	2,000,000.00	Mar. 21, 2022	May 19, 2022	98.93%	1,978,689.66		Completed per PEO SWA dated on May 18, 2022 and PGG AIR No. 22-05-16-560 dated May 27, 2022.
24	Improvement/ Concreting of Wawan-Daragan Road	PEO	2,000,000.00	Mar. 24, 2022	May 27, 2022	98.93%	1,978,545.12		Completed per PEO SWa dated May 26, 2022 and PGG AIR No. 22-06-16-762 dated June 21, 2022.
25	Improvement/ Concreting of San Roque-Wayang Road	PEO	4,000,000.00	Mar. 21, 2022	June 8, 2022	99.36%	3,974,235.13		Completed per PEO SWA dated June 7, 2022 and PGG AIR No, 22-06-16-854 dated June 30, 2022.
26	Improvement/ Concreting of Mclain-Nazaret-East Valencia Road Section (Purok Proper 2)	PEO	3,000,000.00	Mar. 18, 2022	June 30, 2022	97.74%	2,932,210.24		Completed per PEO SWA dated July 5, 2022 and PGG AIR No, 22-07-16-958 dated July 18, 2022.
27	Improvement/ Concreting of San Fernando-Serum Road	PEO	2,000,000.00	Mar. 5, 2022	May 3, 2022	98.98%	1,979,581.72		Completed per PEO SWA dated May 23, 2022 and PGG AIR No, 22-06-16-849 dated June 30, 2022.
28	Improvement/ Concreting of Purok 5, Sitio Limbo, Salvacion Road	PEO	1,000,000.00	Feb. 24, 2022	April 14, 2022	99.00%	989,999.12		Completed per PEO SWA dated May 23, 2022 and PGG AIR No. 22-06-16-849 dated June 30, 2022.
29	Improvement/ Concreting of Purok 5-Purok 1, Piña Road	PEO	2,150,000.00	Mar. 14, 2022	May 17, 2022	99.01%	2,128,634.35		Completed per PEO SWA dated June 26, 2022 and PGG AIR No, 22-06-16-855 dated June 30, 2022.
30	Concreting of Sawang Road	PEO	3,000,000.00	Mar. 5, 2022	May 18, 2022	99.46%	2,983,745.34		Completed per PEO SWA dated June 1, 2022 and PGG AIR No. 22-06-16-855 dated June 30, 2022.
	Roads Leading to Tourism Destination								
31	Concreting of Navalas Church Quadrangle- Bantud Road	PEO	1,700,000.00	March 18, 2022	May 16, 2022	98.65%	1,676,978.20	-	Completed per PEO SWA dated May 23, 2022 and PGG AIR No. 22-06-16-849 dated June 30, 2022.
32	Improvement/Concreting of Junction National Road-Sitio Baybay, Cabano Road	PEO	3,000,000.00	Mar. 24, 2022	June 6, 2022	99.31%	2,979,369.84		Completed per PEO SWA dated July 1, 2022 and PGG AIR No, 22-07-16-957 dated July 18, 2022.

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Project Status				
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Project No.	Name of Project	Location	Total Cost	Date Started	Target Completion date	% Percentage of Completion	Total Cost Incurred to date	NO. OF Extensions if any	Remarks/Status
<i>Alternate Routes for Panay-Guimaras-Negros (PGN) Bridge</i>									
33	Construction of Nazaret-Baran-East Valencia (Lublob) Road	PEO	3,000,000.00	Mar. 18, 2022	Mar. 31, 2022	99.12%	2,973,536.54		Completed per PEO SWA dated June 10, 2022 and PGG AIR No. 22-06-16-841 dated June 30, 2022.
34	Concreting of Cansilayan-Umilig Road	PEO	8,000,000.00	Mar. 18, 2022	July 30, 2022	99.26%	7,940,417.44		Completed per PEO SWA dated July 29, 2022 and PGG AIR No. 22-08-16-1108 dated August 22, 2022
35	Improvement/Concreting of Serum, San Nicolas-Canatbo, Avila Road	PEO	3,000,000.00	Mar. 24, 2022	June 6, 2022	99.12%	2,973,567.52		Completed per PEO SWA dated June 6, 2022 and PGG AIR No. 22-07-16-873 dated July 1, 2022.
<i>Alternate Routes within Central Business District and Alternate Routes from Hoskyn (Jordan) to San Miguel</i>									
36	Improvement/Concreting Junction National Road (Magic Gasoline Station) –Islander Road (Green House)	PEO	3,884,195.48	Mar. 5, 2022	May 28, 2022	98.94%	3,843,050.35		Completed per PEO SWA dated April 20, 2022 and PGG AIR No. 22-05-16-443 dated May 4, 2022.
37	Improvement/Concreting of Capitol View-Odyong Road)	PEO	3,000,000.00	Mar. 5, 2022	May 18, 2022	98.89%	2,966,693.05		Completed per PEO SWA dated April 20, 2022 and PGG AIR No. 22-05-16-445 dated May 4, 2022
38	Improvement/Concreting Junction Taytay sa Kauswagan Road- Junction Paho Road	PEO	1,000,000.00	Feb. 24, 2022	April 14, 2022	98.80%	987,995.68		Completed per PEO SWA dated April 11, 2022 and PGG AIR No. 22-04-16-386 dated April 19, 2022.
39	Improvement/Upgrading of Access Road to Tree Park	PEO	2,000,000.00	Mar. 6, 2022	May 9, 2022	98.60%	1,971,910.68		Completed per PEO SWA dated May 19, 2022 and PGG AIR No. 22-05-16-561 dated May 30, 2022.
40	Improvement/Concreting of Junction Provincial Road-Villa Ercilla Plaza Road	PEO	5,000,000.00	Mar. 6, 2022	June 8, 2022	98.91%	4,945,354.60		Completed per PEO SWA dated June 2, 2022 and PGG AIR No. 22-06-16-700 dated June 13, 2022.

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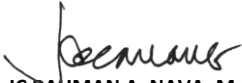
Province: **GUIMARAS**

			Project Status						
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41	Improvement/Concreting of Old Poblacion Road Section	PEO	3,000,000.00	Mar. 5, 2022	June 2, 2022	99.16%	2,974,913.34		Completed per PEO SWA dated July 21, 2022 and PGG AIR No. 22-09-16-1215 dated September 14, 2022.
Other Infrastructures									
42	Construction of Multi-Purpose Covered Court, Piña, Buenavista	PEO	4,000,000.00	-			-		The project was bid-out on Apr 18, 2022 based on the approved PR No. 2022-03-387. However, on May 13, 2022 or just a day after the supplier was pronounced Single Calculated Responsive Bid (SCRB), the project implementer (PEO) requested the Governor and the Bid and Award Committee (BAC) not to award the project due to the proposed realignment of fund. Thus, the request of PEO was considered by the BAC per their Res No. 305-22-A dated May 19, 2022, and subsequently approved by the Governor.
43	Improvement of Barangay Plaza, San Nicolas, Buenavista (Improvement of San Nicolas Multi-purpose Center)	PEO	1,500,000.00	Mar. 24, 2022	June 21, 2022	97.98%	1,469,740.97		Completed per PEO SWA dated June 20, 2022 and PGG AIR No. 22-06-16-845 dated June 30, 2022.
Total			197,848,833.00			93.82%	185,616,437.21		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


JEAN L. PATANINDAGAT
Provincial Budget Officer


JC RAHMAN A. NAVA, M.D.
Governor