

( Commission on Audit Form)

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTI  
4TH QUARTER , CY 2022  
PROVINCE OF GUIMARAS**

Particulars	LDRRMF		NDR RMF	From Other LGUs	From Other Sources
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%			
A. Sources of Funds					
Current Approp	12,521,625.06	26,530,541.51			
Continuing Approp					
Prev Year's Approp transferred to the Special Trust Fund					
Total Unexpended					
Transfers/Grants					
Total Funds Available	12,521,625.06	26,530,541.51			
B. Utilization Current					
<b>MITIGATION</b>					
1. Risk/Vulnerability Assessment Consultation Meetings & Orientation to Municipalities & Barangays · 30 pax × 350 × 98 brgys		620,564.72			
2. Data Banking of Elements at Risk and Monitoring 3 personnel at 280/day × 30days × 12 months Transportation Expenses & Overtime Pay Data gathering Contingencies		91,550.00			

<p>3. Early Warning System (EWS) Operationalization of 4K(Kumunikasyon Kontra Krimen at Kalamidad) ·  3 Personnel at 280/day × 30days × 3 personnel × 12 months  · Contingencies  · Cellphone Load</p>		131,350.00			
<p>4. Conduct of Coastal Clean-up /Tree Planting /Dengue Mitigation Measures   (Provision of food/ PPEs)</p>		60,000.00			
<p>5. Support to PRC's blood-letting and other DRRM- related activities (provision of accident Insurance to Disaster Volunteers/ Rescuers and blood donors, and food during blood-letting activities</p>		8,250.00			
<p>6. Support to to health emergency response   PPEs and supplies for Emergency Response Teams and other community volunteers;</p>					

Meals for quarantined/ Isolated individuals in Q/IFs • Procurement of PPEs for responders and Health Personnel assigned in Q/IFs Emerging and Re- emerging Infectious Diseases		1,500.00			
Procurement of Medical and Laboratory Supplies and Medicines for Emerging and Re- emerging Infectious Diseases					
Procurement of medicals/ laboratory equipment for DCGNPH					

**PREPAREDNESS**

7. Conduct of PDRRMC Regular, Special and Emergency Meetings		240,000.00			
8. Emergency/ Disaster Response					

a. Mobilization and Transportation Expenses (Fuel and Lubricants for Disaster Rescue Vehicles) Supplies and materials for the use of the PDRRMC Disaster Operatio Center		505,768.80			
b. Procurement of Disaster Rescue vehicle/ heavy Equipment,					
c. procurement of equipment (Drone) Supplies and materials for the use of the PDRRMC Disaster Operation Center, Evacuation Centers and COVID-19 Isolation Facilities					
9. Conduct of Disaster Preparedness Trainings, Orientatons, and Drills		352,285.96			
10. Repair and Improvement of the PDRRMC Disaster Operation Center					
<b>RESPONSE</b>					
11. Stockpiling of Relief Goods and Supplies (Food & non-food)					
<b>REHABILITATION / RECOVERY</b>					

12. Financial Livelihood Food/ Cash for-work Assistance to Disaster		15,000.00			
13. Build-Back-Better initiatives and restoration of disaster affected infrastructure/ facilities					
30% QUICK RESPONSE FUND (QRF)	12,000.00				
Total Utilization	12,000.00	2,026,269.48	none	none	none
Unutilized Balance	12,509,625.06	24,504,272.03	none	none	none

Certified correct:



GREGORY TEÑOSO II  
Provincial Accountant

**LIZATION**

Total
39,052,166.57
0.00
0.00
39,052,166.57
620,564.72
91,550.00

38,584,204.20

131,350.00

60,000.00

8,250.00

0.00

1,500.00

0.00

240,000.00

-



505,768.80
-
-
352,285.96
0.00
0.00

15,000.00
0.00
0.00
2,038,269.48
37,013,897.09