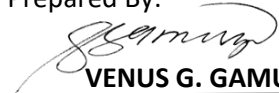


**Summary by Office
CY 2022**

Department	Head of Department/Office	Total Cost
COA		199,986.88
TOURISM		207,500.00
SK		271,000.00
GOVERNORS OFFICE		2,297,750.00
BEH		1,406,804.20
PEO		4,835,502.51
PDRRMS/GOVERNORS OFFICE		235,200.00
DCGNPH		146,716,794.92
BUDGET		19,440.00
PPDO		907,995.00
PHO		12,852,716.06
POAS		4,473,613.54
GENRO		30,000.00
NVDH		54,000.00
OSP		65,000.00
GOVERNORS OFFICE		6,073,700.00
PPDO		1,020,000.00
BUDGET		43,200.000
DCGNPH		1,572,685.00
DEP-ED		10,000,000.00
PEDO		22,800.00
ASSESSORS		20,000.00
PHRMDO		50,000.00
PHO		330,000.00
PGSO		2,274,270.00
PSWDO		2,274,270.00

PEO		102,390,465.32
POAS		106,735.12
GENRO		3,000,000.00
NVDH		6,721,529.62

Prepared By:


VENUS G. GAMUZA
HEAD BAC SECRETARIATE

Approved By:


HON. JC RAHMAN A. NAVA, MD
Local Chief Executive

