

UTILIZATION OF THE 20% COMPONENT OF NTA FOR DEVELOPMENT PROJETS

REGION : REGION VI WESTERN VISAYAS

CALENDAR YEAR: 2023


PROVINCE: GUIMARAS


QUARTER: 2nd QUARTER

	Name of Project	Location	Total Cost	Date Started	Project Status				Remarks/Status
					Target Completion date	% of Completion	Total Cost Incurred to Date	No. of Extensions, if any	
<b>Social Development</b>									
1	Loan Amortization for Hospital Equipment	GO/PTO	3,850,000.00				1,094,430.82	-	Payment of loan amortization dated March 1, 2023 as per OBR # 100-2023-03-652
2	Improvement of Capitol Compound (Access Road to DCGNPH & Center for health and Social Services)	PEO	30,000,000.00						Plan an dPOW are being finalized
3	Construction of Center for Health and Social Services	PEO/DPWH/PSW DO/PHO	20,000,000.00						he Plan and program of works are yet to be finalized by the PEO. Implementation will commence upon completion of Phase which will be implemented by DPWH.
4	Construction of DCGNPH Additional Annex Buildings	PEO/DCGNPH	31,402,108.00						Plan and Program of Works are being finalized.
<b>Economic Development</b>									
5	Loan Amortization for Equipment (Asphalt Paver)	PTO/GO/PEO	1,750,000.00				976,171.16		2nd qtr payment of loan amortization dated June 23, 2023 per OBR #100-2023-06-3348
6.0	Concreting of Concordia-Oracon Road (Maabay-Oracon Road) *Support to Agri-Eco Tourism Circuit (NJST Farm)	PEO/MLGU Sibunag	35,000,000.00						Purchase Request (PR) with ObR No. 101-2023-03-773 for the supply of materials and labor in the amount of P 34,992,404.49 was recorded by PBO dated March 8, 2023. The project was on going.
7.0	Concreting of Concordia Sur-Sitio TARAS, Calaya Road (Concordia Sur-Oracon Sur-Sitio Taras, Calaya Road)*Brgy. Concordia Sur, Brgy. Oracon Sur and Brgy. Calaya	PEO/MLGU Nueva Valencia	3,750,000.00						Purchase Request (PR) with ObR No. 101-2023-03-771 for the supply of materials and labor in the amount of P 3,747,339.72 was recorded by PBO dated March 8, 2023. The project was on going.
8.0	Improvement/Concreting of Lucmayan-San Roque-Lapaz-Comian, San Roque-Lucmayan Road)*Support to Agri-Eco Tourism Circuit (Alman Sur entry point leading to TINMAR)Support to Tourism and Fishing Industry of the Municipality of Nueva Valencia	PEO/MLGU Nueva Valencia	6,100,000.00						Purchase Request (PR) with ObR No. 101-2023-03-770 for the supply of materials and labor in the amount of P6,094,367.98 was recorded by PBO dated March 8, 2023. The project was on going.

9.0	Concreting of Sapal proper-Junction National Road (Tangaw Road) access to Sapal Weaving and Kamote Processing Center (Junction to National Road-Sitio Pandugan-Sitio Balakbakan-Sitio Proper, Sapal Road)*Support to Agri-Fishery Industry Village	PEO/MLGU San Lorenzo	17,000,000.00						Purchase Request (PR) with ObR No. 101-2023-03-772 for the supply of materials and labor in the amount of P16,991,206.72 was recorded by PBO dated March 8, 2023. The project was on going.
<b>Economic Development</b>									
10	Establishment of Agri-Fishery Industrial Village (AgFIVA)	POAS in ccoordination & collaboration w/ GENRO, PEO, Ptour OFFIce/PEDO, D A RFO6, PhilMec, GO & other related offices	25,500,000.00						Project Proposal and Individual program of Works was received by PBO May 15, 2023
<b>Total</b>			<b>174,352,108.00</b>			<b>1.19%</b>	<b>2,070,601.98</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
JEAN L. PATANINDAGAT  
 Local Budget Officer

  
JC RAHMAN A. NAVA, M.D.  
 Local Chief Executive