

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES

REGION: REGION VI - WESTERN VISAYAS CALENDAR YEAR: 2023
 PROVINCE: GUIMARAS QUARTER: 3
 CITY/MUNICIPALITY:

Program or Project	Location	Total Cost	Date Started	Target Completion	Project Status		No. of Extensions, if any	Remaining Balance
					% of Completion	Total Cost Incurred		
DOH MAIP BEH 2022 200K	Provincewide	200,000.00	2022		0%	-		200,000.00
DOH FA DRRMH 2022	Provincewide	300,000.00	2022		0%	-		300,000.00
DOH MAIP BEH 2022 50K	Provincewide	50,000.00	2022		0%	-		50,000.00
DOH Fixed Tranche 2019	Provincewide	1,350,000.00	2022		78%	1,046,790.00		303,210.00
DOH Fixed Tranche 2020	Provincewide	792,351.00	2022		0%	-		792,351.00
Office of the Pres SCPF 50 M	Provincewide	50,000,000.00	2022		99%	49,515,000.00		485,000.00
DOH CHD WV for DCGNPH 1M	Provincewide	1,000,000.00	2022		62%	622,802.20		377,197.80
DOH CHD WV Reg'l Epidemiology Sur Unit	Provincewide	500,000.00	04-Feb-21		0%	-		500,000.00
DOH CHD WV TTMF in DCGNPH	Provincewide	10,000,000.00	16-Feb-21		98%	9,836,143.01		163,856.99
LGSF Molecular lab	Provincewide	8,000,000.00	2021		87%	6,929,990.40		1,070,009.60
Add'l Hosp Equip & Supp for COVID	Provincewide	7,000,000.00	2021		87%	6,091,682.83		908,317.17
DOH Variable Tranche 2017	Provincewide	375,000.00	16-Nov-20		32.00%	120,000.00		255,000.00
DOH DRRM HEMS 2020	Provincewide	500,000.00	11-Aug-20		90.10%	450,506.98		49,493.02
DOH STI,HIV AND AIDS 2020	Provincewide	200,000.00	11-Aug-20		68.39%	136,784.00		63,216.00
Outstanding LGU Award DOH	Provincewide	800,000.00	10-Jul-20		72.23%	577,874.53		222,125.47
UHC Integration Sites 2020	Provincewide	480,000.00	10-Jul-20		99.48%	477,480.58		2,519.42
National Tuberculosis Program FA 2020	Provincewide	200,000.00	10-Jul-20		0.00%	-		200,000.00
DOH Medical Assistance-NVDH	Provincewide	70,000.00	17-Jan-20		0.13%	92.80		69,907.20
DOH Medical Assistance-BEH	Provincewide	100,000.00	17-Jan-20		0.00%	-		100,000.00
LGSF CMGP 2019	Provincewide	85,033,458.00	30-Nov-19		100.00%	85,033,458.00		-
Health Governance Special Award	Provincewide	400,000.00	30-May-19		46.78%	187,137.14		212,862.86
DOH Missing TB cases NTP	Provincewide	100,000.00	30-May-19		0.00%	-		100,000.00
DOH National Tuberculosis Program	Provincewide	170,000.00	30-May-19		0.00%	-		170,000.00
DOH Violence and Injury Prevention	Provincewide	100,000.00	30-May-19		82.00%	82,000.00		18,000.00
DOH Fixed Tranche DOH 2018	Provincewide	1,650,000.00	12-Oct-18		89.98%	1,484,651.50		165,348.50
DOH Variable Tranche 2016	Provincewide	225,000.00	12-Oct-18		93.63%	210,668.97		14,331.03
LGSF CMGP 2018	Provincewide	65,764,855.00	31-Aug-18		100.00%	65,764,855.00		-
DOH Fixed Tranche 2017	Provincewide	1,650,000.00	19-Jul-18		93.27%	1,538,906.63		111,093.37
Due to NGA's NVBSP for NHIS Pregnant Women 2017	Provincewide	230,000.00	08-Mar-18		27.41%	63,050.00		166,950.00
Due to NGA's DOH Variable Tranche 2015	Provincewide	700,000.00	08-Mar-18		99.45%	696,169.00		3,831.00
DOH Imp. Of Reaching Every Purok	Provincewide	150,000.00	15-Nov-17		0.00%	-		150,000.00
DOH Cond. Of EPI Basic Skill	Provincewide	120,000.00	15-Nov-17		98.47%	118,166.00		1,834.00
DOH Enhancement of BHS Worker	Provincewide	400,000.00	30-May-19		78.75%	315,000.00		85,000.00
DILG Excell Environment Awardee	Provincewide	20,000.00	21-Dec-17		0.00%	-		20,000.00
2015 DOH Fixed Tranche	Provincewide	1,650,000.00	09-Jun-17		89.34%	1,474,031.00		175,969.00
DOH Est/React Local Aid Council	Provincewide	100,000.00	01-Apr-16		0.00%	-		100,000.00
DOT Tourism Cruise and Drive	Provincewide	100,000.00	31-Jan-16		0.00%	-		100,000.00
Fund from BFAR Region 6: For the Establishment of Seaweed Dryer and Storage Facility	Panobolon NV & Sabang Sibunag	831,788.10	13-Mar-13	Dec-14	20.75%	172,588.00		659,200.10
DOH Tobacco Activity	Provincewide	150,000.00	23-Oct-15		93.72%	140,581.25		9,418.75
Fund from DOH Improvement of HEMS Strategies and Activities	Provincewide	200,000.00	13-May-14		81.74%	163,482.35		36,517.65

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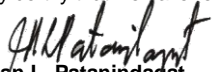
Program or Project	Location	Total Cost	Date Started	Target Completion	Project Status		No. of Extensions, if any	Remaining Balance
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Fund from BFAR Region 6: Dev't. of Breeding Technology for Dendrochirotid Seacucumber Phylloporus Proteus "Bola-Bola"	Nueva Valencia	844,400.00	31-Aug-12	Jul-13	68.04%	574,506.01		269,893.99
Fund from DOH Voluntarily blood Services	Provincewide	45,000.00			82.48%	37,115.00		7,885.00
DOH Event Surveillance Response	Provincewide	50,000.00	01-Apr-16		82.27%	41,133.00		8,867.00
Fund from DA Region 6: FMR Projects in Guimaras	Jordan	4,850,000.00	20-Mar-10	12/04/2012	90.46%	4,387,406.36		462,593.64
Fund from DOH-CHD-WV: PIPH Implementaion: Family Planning (Family Health)	Provincewide	1,000,000.00	17-Feb-10	end of 2014	89.73%	897,259.50		102,740.50
Fund from DA Region 6: For the Establishment of Organic Trading Post at Jordan	Jordan	1,500,000.00		2015	92.03%	1,380,394.68		119,605.32
Fund from DOH-CHD-WV: Payment of 2012 DOH Counterpart Fixed Tranche	Province wide	1,650,000.00	01-Dec		99.95%	1,649,098.65		901.35
Fund from DOH-CHD-WV: 2011 DOH Counterpart Variable Tranche Allocation	Province wide	360,000.00	12-Apr-13	end of 2013	94.44%	340,000.00		20,000.00
Fund from DOH CHT 2014	Provincewide	280,000.00			95%	265,483.50		14,516.50
DOH CHT 2015	Provincewide	350,000.00	21-Dec-15		97%	339,888.50		10,111.50
DOH Variable Tranche 2012	Provincewide	260,000.00	23-Oct-15		97%	252,545.00		7,455.00
Fund from DOH-CHD-WV: For the Launching Phase of the CHT mobilization related activities of DOH-CHD-WV for 2011	Province wide	2,023,469.00	27/09/2012	end of 2013	97%	1,964,907.35		58,561.65
Fund from BSWM: For the Implementation of EMRC (Establishment of Production Farms)	Cabano,SL	343,000.00	March 2012	September 2012	78%	266,881.17		76,118.83
Fund from DOH-CHD-WV: Payment of 2011 MNCHN Grant	Province wide	187,797.99	21/02/2012	end of 2014	100%	187,723.69		74.30
Fund from DOH-CHD-WV: 2011 MNCHN	Province wide	226,262.00	18/06/2012	July 2013	100%	226,224.00		38.00
Fund from BSWM: For the Implementation of EMRC (Establishment of Production Farms)	Cabano,SL	676,000.00	March 2013	September 2013	88%	597,765.80		78,234.20
Fund from DOH-CHD-WV: Payment of MNCHN Grant 2012	Province wide	452,524.00	23/11/2012	end of 2013	100%	451,876.94		647.06
Fund from KIOST-KOREA: KOICA Project II-Provincial Disaster Risk Reduction and Mgt Framework of Guimaras Province and Yeoso Project	Sibunag/San Lorenzo	4,455,131.57	02/04/2013	December 2013	84%	3,721,636.39		733,495.18
Fund from BFAR Toyo Reefs Bottom up	Provincewide	1,000,000.00			100%	997,741.50		2,258.50
PCSO Endowment Fund	Provincewide	500,000.00	08-Jul-05		100%	499,784.51		215.49
DOH CHD WV (UHC 2022)	Provincewide	910,009.00	2022		0%	-		910,009.00
DOLE Tupad 2023 Salaries	Provincewide	18,045,000.00	2022		98%	17,644,500.00		400,500.00
DAR RO VI Farm Machineries & Crop	Provincewide	5,408,800.00	2023		0%	-		5,408,800.00
DA All RTC VI Agrifishery, Capability Building and Info	Provincewide	245,000.00	2023		100%	245,000.00		-
DOH Health Settings Program Implementation 2023	Provincewide	2,500,000.00	2023		100%	2,500,000.00		-
Manila Broadcasting Company Aliwan 2023	Provincewide	436,200.00	2023		100%	436,200.00		-
LGSF FALGU 2023	Provincewide	15,000,000.00	2023		100%	15,000,000.00		-
DOH HEA and OCA	Provincewide	27,767,062.50	2023		100%	27,744,062.52		22,999.98

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We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


Jean L. Patanindagat
 Local Budget Officer


Gregory G. Teñoso
 Local Accountant


JC Rahman A. Nava, MD
 Local Chief Executive