


**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**

**REGION:** REGION VI - WESTERN VISAYAS      **CALENDAR YEAR:** 2023  
**PROVINCE:** GUIMARAS      **QUARTER:** 4  
**CITY/MUNICIPALITY:**

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
<b>A. Sources of Funds</b>						
Current Appropriations	13,534,758.10	25,994,669.93				39,529,428.03
Continuing Appropriations						
Previous Years' Appropriations Transferred to the Special Trust Fund						
(Year 1)						
(Year 2)						
(Year 3)						
(Year 4)						
(Year 5)						
Transfer/Grants						
Total Funds Available						
<b>B. Utilization</b>						
1. Support to Agri- eco- tourism around tourism circuits.		771,450.00				
2. Raising of Awareness and Capacity Development on DRRM to communities in hazard-prone areas involving farmers and fisherfolks.		150,000.00				
3. Early Warning System (EWS)		68,250.00				
4. Data Banking of Elements at Risk & Monitoring		68,250.00				
5. Support to PRC's blood-letting and other DRRM-related activities		46,050.00				
6. Provision of Accident Insurance to successful blood donors/ disaster/ volunteers and rescuers		11,250.00				
7. Support to health/ Emergency Response		330,120.20				
8. Emergency/Disaster Response • Mobilization and Transportation Expenses (Fuel and Lubricants , supplies and maintenance for Disaster		2,470,019.01				
9. Operational Emergency Operation Center (EOC)		88,930.32				
10. Monitoring and Assessment of LDRRMCs		303,600.00				
11. Conduct of PDRRMC Regular, Special and Emergency Meetings		240,000.00				
12. Stockpiling of Relief Goods and Supplies (Food & non-food)		295,740.00				
13. Financial/Livelihood/ Food/ Cash for-work Assistance to Disaster victims and COVID-19 and other emerging and re-emerging diseases		50,000.00				
14. Build-Back-Better initiatives and restoration of disaster affected infrastructure/ facilities		-				
Transfers to other LGUs						
Total Utilization		4,893,659.53				
Unutilized Balance	13,534,758.10	21,101,010.40				34,635,768.50

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
 \_\_\_\_\_  
 GREGORY TENOSO II  
 Local Accountant