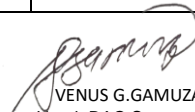


ANNUAL PROCUREMENT PLAN SUMMARY


REGION: REGION VI - WESTERN VISAYAS CALENDAR YEAR: 2024
 PROVINCE: GUIMARAS OFFICE/DEPARTMENT: PROVINCIAL GOVERNMENT OF GUIMARAS
 CITY/MUNICIPALITY: -

Summary by Office		
Department	Head of Department / Office	Total Cost
ACCOUNTING		225,000.00
ADMIN/H.R		2,979,000.00
ASSESSOR		178,500.00
BAC		375,000.00
BEH		9,551,890.64
BUDGET		174,767.75
COA		59,981.90
DCGNPH-LAB		20,000,000.00
DCGNPH-PHAR		40,000,000.00
DCGNPH-SUPPLY		71,200,000.00
GENRO		17,217,290.00
GOVERNORS OFFICE		17,637,476.00
GOVERNORS OFFICE-GAD		494,200.00
GOVERNORS OFFICE-GHIP		190,000.00
PEDO/TOURISM		8,339,712.00
PEO		92,358,490.58
PDRRMO		21,399,594.70
PGSO		3,603,500.00
PHO		3,137,350.00
PLO		200,000.00
POAS		15,477,900.00
PPDO		2,895,915.00
PSWDO		20,559,670.00
OSP		2,600,000.00
TASKFORCE		370,778.60
TREASURY		650,220.85
VETERINARY		987,810.00

Prepared By:


 VENUS G. GAMUZA
 Head, BAC Secretariat

Approved By:


 HON. JC RAHMAN A. NAVA, MD
 Local Chief Executive